

Program 000, Non-Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	46,835.46	98,589.52	51,754.06	110.50%
Non-Certified - Office Personnel	56,286.91	55,957.46	-329.45	-0.59%
Certified - General District Administration	66,787.39	91,573.67	24,786.28	37.11%
Certified - School Administration	87,374.97	100,500.00	13,125.03	15.02%
Operation & Maintenance	35,664.00	39,524.00	3,860.00	10.82%
Student Transportation	35,385.00	34,848.31	-536.69	-1.52%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>328,333.73</b>	<b>420,992.96</b>	<b>92,659.23</b>	<b>28.22%</b>
<b>Employee Benefits</b>				
State Retirement	37,302.31	49,641.64	12,339.33	33.08%
Social Security	24,952.19	32,056.33	7,104.14	28.47%
Other Employee Benefits	44,315.52	56,267.70	11,952.18	26.97%
	<b>106,570.02</b>	<b>137,965.67</b>	<b>31,395.65</b>	<b>29.46%</b>
<b>Purchased Services</b>				
Professional & Technical	65,163.08	77,380.76	12,217.68	18.75%
Property Services	373,957.77	134,966.93	-238,990.84	-63.91%
Other(Except Travel)	124,252.08	143,819.40	19,567.32	15.75%
Travel	10,313.75	6,390.78	-3,922.97	-38.04%
	<b>573,686.68</b>	<b>362,557.87</b>	<b>-211,128.81</b>	<b>-36.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	39,785.14	29,572.60	-10,212.54	-25.67%
Energy	88,751.21	85,833.16	-2,918.05	-3.29%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,252.85	1,744.32	-508.53	-22.57%
Periodicals, Newspapers, Magazines	63.95	0.00	-63.95	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,330.40	6,970.17	-360.23	-4.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>138,183.55</b>	<b>124,120.25</b>	<b>-14,063.30</b>	<b>-10.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	400,000.00	7,001.72	-392,998.28	-98.25%
Equipment	0.00	23,529.25	23,529.25	0.00 %
Vehicles	227,583.00	47,550.00	-180,033.00	-79.11%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>627,583.00</b>	<b>78,080.97</b>	<b>-549,502.03</b>	<b>-87.56%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,950.40	9,333.75	3,383.35	56.86%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	9,459.00	0.00	-9,459.00	-100.00%
Revaluation Fees	15,187.51	14,849.62	-337.89	-2.22%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>30,596.91</b>	<b>24,183.37</b>	<b>-6,413.54</b>	<b>-20.96%</b>
	<b>1,804,953.89</b>	<b>1,147,901.09</b>	<b>-657,052.80</b>	<b>-36.40%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	603,834.87	663,593.55	59,758.68	9.90%
Non-Certified - Instructional	15,785.79	14,812.50	-973.29	-6.17%
Other Certified - Student Support	13,219.08	0.00	-13,219.08	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7,125.03	0.00	-7,125.03	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>639,964.77</b>	<b>678,406.05</b>	<b>38,441.28</b>	<b>6.01%</b>
<b>Employee Benefits</b>				
State Retirement	80,672.70	92,613.26	11,940.56	14.80%
Social Security	51,591.18	52,642.39	1,051.21	2.04%
Other Employee Benefits	110,423.13	98,777.29	-11,645.84	-10.55%
	<b>242,687.01</b>	<b>244,032.94</b>	<b>1,345.93</b>	<b>0.55%</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	5,042.50	4,942.50	4,942.50%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>100.00</b>	<b>5,042.50</b>	<b>4,942.50</b>	<b>4,942.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,302.67	38,597.33	25,294.66	190.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,210.59	12,700.00	9,489.41	295.57%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	47,575.07	5,702.08	-41,872.99	-88.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>64,088.33</b>	<b>56,999.41</b>	<b>-7,088.92</b>	<b>-11.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	46,670.00	46,670.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>46,670.00</b>	<b>46,670.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,850.00	0.00	-2,850.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	297.50	0.00	-297.50	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,147.50</b>	<b>0.00</b>	<b>-3,147.50</b>	<b>-100.00%</b>
	<b>949,987.61</b>	<b>1,031,150.90</b>	<b>81,163.29</b>	<b>8.54%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,771.21	71,583.50	-7,187.71	-9.12%
Non-Certified - Instructional	17,967.97	18,983.28	1,015.31	5.65%
Other Certified - Student Support	0.00	500.00	500.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	3,000.00	3,000.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,739.18</b>	<b>94,066.78</b>	<b>-2,672.40</b>	<b>-2.76%</b>
<b>Employee Benefits</b>				
State Retirement	6,742.18	6,803.92	61.74	0.92%
Social Security	3,742.32	4,985.27	1,242.95	33.21%
Other Employee Benefits	90.00	86.40	-3.60	-4.00%
	<b>10,574.50</b>	<b>11,875.59</b>	<b>1,301.09</b>	<b>12.30%</b>
<b>Purchased Services</b>				
Professional & Technical	46,239.63	51,368.18	5,128.55	11.09%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>46,239.63</b>	<b>51,368.18</b>	<b>5,128.55</b>	<b>11.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,834.47	0.00	-19,834.47	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	348.00	0.00	-348.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,322.16	0.00	-1,322.16	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>21,504.63</b>	<b>0.00</b>	<b>-21,504.63</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	300.00	0.00	-300.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>300.00</b>	<b>0.00</b>	<b>-300.00</b>	<b>-100.00%</b>
	<b>175,357.94</b>	<b>157,310.55</b>	<b>-18,047.39</b>	<b>-10.29%</b>

Program 251, Gifted Program				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,458.28	0.00	-14,458.28	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,287.47	25,879.50	16,592.03	178.65%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,745.75</b>	<b>25,879.50</b>	<b>2,133.75</b>	<b>8.99%</b>
<b>Employee Benefits</b>				
State Retirement	1,413.50	2,460.57	1,047.07	74.08%
Social Security	1,115.84	2,004.27	888.43	79.62%
Other Employee Benefits	7.90	0.00	-7.90	-100.00%
	<b>2,537.24</b>	<b>4,464.84</b>	<b>1,927.60</b>	<b>75.97%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>26,282.99</b>	<b>30,344.34</b>	<b>4,061.35</b>	<b>15.45%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,561.85	46,249.34	-6,312.51	-12.01%
Non-Certified - Instructional	1,050.00	675.00	-375.00	-35.71%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>53,611.85</b>	<b>46,924.34</b>	<b>-6,687.51</b>	<b>-12.47%</b>
<b>Employee Benefits</b>				
State Retirement	7,345.95	4,067.91	-3,278.04	-44.62%
Social Security	4,215.98	3,668.68	-547.30	-12.98%
Other Employee Benefits	4,193.65	6,714.18	2,520.53	60.10%
	<b>15,755.58</b>	<b>14,450.77</b>	<b>-1,304.81</b>	<b>-8.28%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	760.93	0.00	-760.93	-100.00%
Other(Except Travel)	2,455.57	0.00	-2,455.57	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,216.50</b>	<b>0.00</b>	<b>-3,216.50</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,946.14	4,516.15	-1,429.99	-24.05%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,450.00	0.00	-1,450.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,114.00	0.00	-2,114.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,510.14</b>	<b>4,516.15</b>	<b>-4,993.99</b>	<b>-52.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	840.00	840.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	75.00	0.00	-75.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>75.00</b>	<b>840.00</b>	<b>765.00</b>	<b>1,020.00%</b>
	<b>82,169.07</b>	<b>66,731.26</b>	<b>-15,437.81</b>	<b>-18.79%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	85,177.96	64,168.04	-21,009.92	-24.67%
Non-Certified - Instructional	13,752.00	16,632.00	2,880.00	20.94%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>98,929.96</b>	<b>80,800.04</b>	<b>-18,129.92</b>	<b>-18.33%</b>
<b>Employee Benefits</b>				
State Retirement	11,466.36	11,116.81	-349.55	-3.05%
Social Security	7,323.12	6,027.41	-1,295.71	-17.69%
Other Employee Benefits	7,755.04	8,127.68	372.64	4.81%
	<b>26,544.52</b>	<b>25,271.90</b>	<b>-1,272.62</b>	<b>-4.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	900.00	4,700.00	3,800.00	422.22%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	31,482.81	9,442.94	-22,039.87	-70.01%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,462.91	4,462.91	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>32,382.81</b>	<b>18,605.85</b>	<b>-13,776.96</b>	<b>-42.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>157,857.29</b>	<b>124,677.79</b>	<b>-33,179.50</b>	<b>-21.02%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	12,148.24	8,966.56	-3,181.68	-26.19%
Non-Certified - Instructional	6,648.29	15,175.00	8,526.71	128.25%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	18,796.53	24,141.56	5,345.03	28.44%
<b>Employee Benefits</b>				
State Retirement	1,787.45	3,923.32	2,135.87	119.49%
Social Security	1,425.10	1,809.72	384.62	26.99%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	3,212.55	5,733.04	2,520.49	78.46%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	22,009.08	29,874.60	7,865.52	35.74%



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,791.06	545.47	-4,245.59	-88.61%
Travel	0.00	144.42	144.42	0.00 %
	<b>4,791.06</b>	<b>689.89</b>	<b>-4,101.17</b>	<b>-85.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12.00	0.00	-12.00	-100.00%
Energy	48.00	0.00	-48.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,908.95	3,588.28	-1,320.67	-26.90%
Resale	21,916.52	19,895.48	-2,021.04	-9.22%
Student and Staff Expenditures	15,834.32	17,348.07	1,513.75	9.56%
	<b>42,719.79</b>	<b>40,831.83</b>	<b>-1,887.96</b>	<b>-4.42%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,736.58	4,451.86	-2,284.72	-33.92%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	603.86	4,013.44	3,409.58	564.63%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	900.00	0.00	-900.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	300.00	0.00	-300.00	-100.00%
	<b>8,540.44</b>	<b>8,465.30</b>	<b>-75.14</b>	<b>-0.88%</b>
	<b>56,051.29</b>	<b>49,987.02</b>	<b>-6,064.27</b>	<b>-10.82%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	35,433.18	10,465.00	-24,968.18	-70.47%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,975.00	29,574.14	26,599.14	894.09%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,408.18</b>	<b>40,039.14</b>	<b>1,630.96</b>	<b>4.25%</b>
<b>Employee Benefits</b>				
State Retirement	3,846.75	4,095.92	249.17	6.48%
Social Security	2,905.99	3,049.23	143.24	4.93%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>6,752.74</b>	<b>7,145.15</b>	<b>392.41</b>	<b>5.81%</b>
<b>Purchased Services</b>				
Professional & Technical	5,660.00	3,880.00	-1,780.00	-31.45%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,660.00</b>	<b>3,880.00</b>	<b>-1,780.00</b>	<b>-31.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,006.00	546.00	-1,460.00	-72.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,022.00	3,186.00	-4,836.00	-60.28%
Resale	6,096.45	21,417.52	15,321.07	251.31%
Student and Staff Expenditures	1,495.37	968.00	-527.37	-35.27%
	<b>17,619.82</b>	<b>26,117.52</b>	<b>8,497.70</b>	<b>48.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,155.00	1,621.00	466.00	40.35%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	2,330.00	2,330.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,410.00	0.00	-8,410.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,565.00</b>	<b>3,951.00</b>	<b>-5,614.00</b>	<b>-58.69%</b>
	<b>78,005.74</b>	<b>81,132.81</b>	<b>3,127.07</b>	<b>4.01%</b>

	Total All Programs			
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	882,385.59	865,025.99	-17,359.60	-1.97%
Non-Certified - Instructional	55,204.05	66,277.78	11,073.73	20.06%
Other Certified - Student Support	72,317.01	154,543.16	82,226.15	113.70%
Non-Certified - Office Personnel	56,286.91	55,957.46	-329.45	-0.59%
Certified - General District Administration	66,787.39	94,573.67	27,786.28	41.60%
Certified - School Administration	94,500.00	100,500.00	6,000.00	6.35%
Operation & Maintenance	35,664.00	39,524.00	3,860.00	10.82%
Student Transportation	35,385.00	34,848.31	-536.69	-1.52%
Non-Instructional Services	34,674.56	39,904.56	5,230.00	15.08%
Facilities	0.00	0.00	0.00	0.00 %
	1,333,204.51	1,451,154.93	117,950.42	8.85%
<b>Employee Benefits</b>				
State Retirement	150,577.20	174,723.35	24,146.15	16.04%
Social Security	99,847.34	109,156.58	9,309.24	9.32%
Other Employee Benefits	166,868.04	170,059.65	3,191.61	1.91%
	417,292.58	453,939.58	36,647.00	8.78%
<b>Purchased Services</b>				
Professional & Technical	117,162.71	137,671.44	20,508.73	17.50%
Property Services	377,702.18	134,966.93	-242,735.25	-64.27%
Other(Except Travel)	131,498.71	144,364.87	12,866.16	9.78%
Travel	10,313.75	6,535.20	-3,778.55	-36.64%
	636,677.35	423,538.44	-213,138.91	-33.48%
<b>Supplies &amp; Materials</b>				
Supplies, General	82,329.14	78,258.16	-4,070.98	-4.94%
Energy	88,799.21	85,833.16	-2,966.05	-3.34%
Food & Milk	121,832.10	113,351.71	-8,480.39	-6.96%
Books	38,744.25	23,887.26	-14,856.99	-38.35%
Periodicals, Newspapers, Magazines	63.95	0.00	-63.95	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	71,272.58	23,909.44	-47,363.14	-66.45%
Resale	28,012.97	41,313.00	13,300.03	47.48%
Student and Staff Expenditures	17,329.69	18,316.07	986.38	5.69%
	448,383.89	384,868.80	-63,515.09	-14.17%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	400,000.00	7,001.72	-392,998.28	-98.25%
Equipment	0.00	70,199.25	70,199.25	0.00 %
Vehicles	227,583.00	47,550.00	-180,033.00	-79.11%
Depreciation	0.00	0.00	0.00	0.00 %
	627,583.00	124,750.97	-502,832.03	-80.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,059.83	16,748.12	-311.71	-1.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,131.50	0.00	-10,131.50	-100.00%
Revaluation Fees	15,187.51	14,849.62	-337.89	-2.22%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	603.86	6,343.44	5,739.58	950.48%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,310.00	0.00	-9,310.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	300.00	0.00	-300.00	-100.00%
	52,592.70	37,941.18	-14,651.52	-27.86%
	3,515,734.03	2,876,193.90	-639,540.13	-18.19%