

Program 000, Non-Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	233,384.79	154,227.74	-79,157.05	-33.92%
Non-Certified - Office Personnel	406,252.08	372,180.84	-34,071.24	-8.39%
Certified - General District Administration	127,541.96	129,919.43	2,377.47	1.86%
Certified - School Administration	406,741.00	444,551.67	37,810.67	9.30%
Operation & Maintenance	331,927.66	285,552.86	-46,374.80	-13.97%
Student Transportation	73,346.60	64,130.70	-9,215.90	-12.56%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,579,194.09</b>	<b>1,450,563.24</b>	<b>-128,630.85</b>	<b>-8.15%</b>
<b>Employee Benefits</b>				
State Retirement	157,791.97	136,871.29	-20,920.68	-13.26%
Social Security	118,768.41	109,449.89	-9,318.52	-7.85%
Other Employee Benefits	167,736.84	155,025.04	-12,711.80	-7.58%
	<b>444,297.22</b>	<b>401,346.22</b>	<b>-42,951.00</b>	<b>-9.67%</b>
<b>Purchased Services</b>				
Professional & Technical	38,675.34	37,525.41	-1,149.93	-2.97%
Property Services	134,188.78	186,493.35	52,304.57	38.98%
Other(Except Travel)	202,710.05	295,824.67	93,114.62	45.93%
Travel	38,211.59	22,935.70	-15,275.89	-39.98%
	<b>413,785.76</b>	<b>542,779.13</b>	<b>128,993.37</b>	<b>31.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	317,674.02	236,900.54	-80,773.48	-25.43%
Energy	190,494.94	184,935.48	-5,559.46	-2.92%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	8,780.29	10,038.30	1,258.01	14.33%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	261,051.99	123,780.59	-137,271.40	-52.58%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,505.63	3,501.89	-2,003.74	-36.39%
	<b>783,506.87</b>	<b>559,156.80</b>	<b>-224,350.07</b>	<b>-28.63%</b>
<b>Properties</b>				
Land & Improvements	95,819.87	102,775.06	6,955.19	7.26%
Buildings	538,920.45	1,393,316.59	854,396.14	158.54%
Equipment	464,638.25	31,003.85	-433,634.40	-93.33%
Vehicles	197,580.12	81,470.39	-116,109.73	-58.77%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,296,958.69</b>	<b>1,608,565.89</b>	<b>311,607.20</b>	<b>24.03%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	108,032.80	372,361.37	264,328.57	244.67%
Interest	169,120.00	164,640.00	-4,480.00	-2.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,485.00	8,274.00	-2,211.00	-21.09%
Revaluation Fees	68,069.39	69,011.53	942.14	1.38%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>355,707.19</b>	<b>614,286.90</b>	<b>258,579.71</b>	<b>72.69%</b>
	<b>4,873,449.82</b>	<b>5,176,698.18</b>	<b>303,248.36</b>	<b>6.22%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,532,436.06	2,872,796.65	340,360.59	13.44%
Non-Certified - Instructional	139,922.07	111,224.49	-28,697.58	-20.51%
Other Certified - Student Support	95,400.34	204,133.46	108,733.12	113.98%
Non-Certified - Office Personnel	33,625.86	54,165.06	20,539.20	61.08%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	62,462.70	71,143.03	8,680.33	13.90%
Operation & Maintenance	3,106.33	36,281.06	33,174.73	1,067.97%
Student Transportation	18,382.50	18,999.50	617.00	3.36%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,885,335.86</b>	<b>3,368,743.25</b>	<b>483,407.39</b>	<b>16.75%</b>
<b>Employee Benefits</b>				
State Retirement	270,372.55	332,417.57	62,045.02	22.95%
Social Security	214,314.36	261,804.17	47,489.81	22.16%
Other Employee Benefits	567,727.84	687,186.27	119,458.43	21.04%
	<b>1,052,414.75</b>	<b>1,281,408.01</b>	<b>228,993.26</b>	<b>21.76%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	9,280.78	11,267.69	1,986.91	21.41%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>9,280.78</b>	<b>11,267.69</b>	<b>1,986.91</b>	<b>21.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,597.98	50,957.29	33,359.31	189.56%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	15,557.90	5,825.62	-9,732.28	-62.56%
Periodicals, Newspapers, Magazines	25.00	25.00	0.00	0.00%
State Adopted TextBooks	0.00	60,600.46	60,600.46	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,333.83	26,635.82	-5,698.01	-17.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,078.92	516.67	-1,562.25	-75.15%
	<b>67,593.63</b>	<b>144,560.86</b>	<b>76,967.23</b>	<b>113.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,067.00	12,516.55	10,449.55	505.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,067.00</b>	<b>12,516.55</b>	<b>10,449.55</b>	<b>505.54%</b>
	<b>4,016,692.02</b>	<b>4,818,496.36</b>	<b>801,804.34</b>	<b>19.96%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	558,410.11	566,320.31	7,910.20	1.42%
Non-Certified - Instructional	224,676.59	219,134.08	-5,542.51	-2.47%
Other Certified - Student Support	123,332.50	124,277.98	945.48	0.77%
Non-Certified - Office Personnel	16,144.80	42,068.90	25,924.10	160.57%
Certified - General District Administration	63,179.06	70,694.02	7,514.96	11.89%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	450.00	450.00	0.00 %
Student Transportation	20,830.00	29,235.83	8,405.83	40.35%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,006,573.06</b>	<b>1,052,181.12</b>	<b>45,608.06</b>	<b>4.53%</b>
<b>Employee Benefits</b>				
State Retirement	97,119.67	83,962.39	-13,157.28	-13.55%
Social Security	75,272.32	62,116.70	-13,155.62	-17.48%
Other Employee Benefits	154,131.64	119,579.46	-34,552.18	-22.42%
	<b>326,523.63</b>	<b>265,658.55</b>	<b>-60,865.08</b>	<b>-18.64%</b>
<b>Purchased Services</b>				
Professional & Technical	94,926.61	124,829.73	29,903.12	31.50%
Property Services	23,319.20	16,224.55	-7,094.65	-30.42%
Other(Except Travel)	15,580.18	9,031.26	-6,548.92	-42.03%
Travel	4,624.21	1,482.78	-3,141.43	-67.93%
	<b>138,450.20</b>	<b>151,568.32</b>	<b>13,118.12</b>	<b>9.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	30,217.16	36,630.35	6,413.19	21.22%
Energy	51,106.33	14,869.65	-36,236.68	-70.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	109.00	0.00	-109.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	10,000.00	10,000.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	66,066.10	36,639.63	-29,426.47	-44.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,987.71	1,271.19	-716.52	-36.05%
	<b>149,486.30</b>	<b>99,410.82</b>	<b>-50,075.48</b>	<b>-33.50%</b>
<b>Properties</b>				
Land & Improvements	5,000.00	0.00	-5,000.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	51,577.33	5,362.77	-46,214.56	-89.60%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>56,577.33</b>	<b>5,362.77</b>	<b>-51,214.56</b>	<b>-90.52%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,187.52	11,456.03	-14,731.49	-56.25%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>26,187.52</b>	<b>11,456.03</b>	<b>-14,731.49</b>	<b>-56.25%</b>
	<b>1,703,798.04</b>	<b>1,585,637.61</b>	<b>-118,160.43</b>	<b>-6.94%</b>

Program 251, Gifted Program

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	800.00	0.00	-800.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>800.00</b>	<b>0.00</b>	<b>-800.00</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	76.00	0.00	-76.00	-100.00%
Social Security	61.20	0.00	-61.20	-100.00%
Other Employee Benefits	22,757.52	15,996.16	-6,761.36	-29.71%
	<b>22,894.72</b>	<b>15,996.16</b>	<b>-6,898.56</b>	<b>-30.13%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	494.85	600.00	105.15	21.25%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>494.85</b>	<b>600.00</b>	<b>105.15</b>	<b>21.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>24,189.57</b>	<b>16,596.16</b>	<b>-7,593.41</b>	<b>-31.39%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	188,270.12	206,760.56	18,490.44	9.82%
Non-Certified - Instructional	2,119.62	4,062.50	1,942.88	91.66%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>190,389.74</b>	<b>210,823.06</b>	<b>20,433.32</b>	<b>10.73%</b>
<b>Employee Benefits</b>				
State Retirement	19,584.37	21,233.55	1,649.18	8.42%
Social Security	17,547.26	16,160.89	-1,386.37	-7.90%
Other Employee Benefits	22,708.76	23,915.56	1,206.80	5.31%
	<b>59,840.39</b>	<b>61,310.00</b>	<b>1,469.61</b>	<b>2.46%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,204.00	1,078.79	-125.21	-10.40%
Other(Except Travel)	9,056.04	3,412.44	-5,643.60	-62.32%
Travel	983.30	168.29	-815.01	-82.89%
	<b>11,243.34</b>	<b>4,659.52</b>	<b>-6,583.82</b>	<b>-58.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,390.52	784.95	-6,605.57	-89.38%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,220.00	549.95	-1,670.05	-75.23%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	1,210.75	1,210.75	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	25,184.78	22,505.53	-2,679.25	-10.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	16,348.60	25,246.39	8,897.79	54.43%
	<b>51,143.90</b>	<b>50,297.57</b>	<b>-846.33</b>	<b>-1.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	30,275.90	30,275.90	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>30,275.90</b>	<b>30,275.90</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,235.00	7,549.00	4,314.00	133.35%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,235.00</b>	<b>7,549.00</b>	<b>4,314.00</b>	<b>133.35%</b>
	<b>315,852.37</b>	<b>364,915.05</b>	<b>49,062.68</b>	<b>15.53%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	291,748.34	354,498.34	62,750.00	21.51%
Non-Certified - Instructional	285,495.85	260,096.65	-25,399.20	-8.90%
Other Certified - Student Support	265,465.34	202,093.95	-63,371.39	-23.87%
Non-Certified - Office Personnel	37,115.29	18,644.00	-18,471.29	-49.77%
Certified - General District Administration	77,125.32	67,002.15	-10,123.17	-13.13%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	450.00	3,536.00	3,086.00	685.78%
Student Transportation	3,561.25	4,570.00	1,008.75	28.33%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	960,961.39	910,441.09	-50,520.30	-5.26%
<b>Employee Benefits</b>				
State Retirement	130,959.33	119,714.12	-11,245.21	-8.59%
Social Security	71,261.32	68,988.31	-2,273.01	-3.19%
Other Employee Benefits	98,451.90	91,589.50	-6,862.40	-6.97%
	300,672.55	280,291.93	-20,380.62	-6.78%
<b>Purchased Services</b>				
Professional & Technical	6,292.00	5,792.00	-500.00	-7.95%
Property Services	1,012.08	0.00	-1,012.08	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,124.14	5,516.44	2,392.30	76.57%
	10,428.22	11,308.44	880.22	8.44%
<b>Supplies &amp; Materials</b>				
Supplies, General	8,380.45	1,129.49	-7,250.96	-86.52%
Energy	932.17	0.00	-932.17	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	111,360.66	81,439.27	-29,921.39	-26.87%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,892.68	5,199.21	1,306.53	33.56%
	124,565.96	87,767.97	-36,797.99	-29.54%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,810.00	4,255.00	445.00	11.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	3,810.00	4,255.00	445.00	11.68%
	1,400,438.12	1,294,064.43	-106,373.69	-7.60%

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	76,897.85	73,016.66	-3,881.19	-5.05%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,814.96	0.00	-1,814.96	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	21,870.00	21,870.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	78,712.81	94,886.66	16,173.85	20.55%
<b>Employee Benefits</b>				
State Retirement	7,477.60	13,764.37	6,286.77	84.07%
Social Security	5,966.51	7,179.78	1,213.27	20.33%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	13,444.11	20,944.15	7,500.04	55.79%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	900.00	0.00	-900.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,382.86	0.00	-4,382.86	-100.00%
	5,282.86	0.00	-5,282.86	-100.00%
<b>Supplies &amp; Materials</b>				
Supplies, General	953.80	278.00	-675.80	-70.85%
Energy	10.00	0.00	-10.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,481.09	0.00	-3,481.09	-100.00%
	4,444.89	278.00	-4,166.89	-93.75%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,485.00	1,750.00	265.00	17.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,485.00	1,750.00	265.00	17.85%
	103,369.67	117,858.81	14,489.14	14.02%



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	746.00	351.08	-394.92	-52.94%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	25,015.58	35,710.86	10,695.28	42.75%
Travel	0.00	713.80	713.80	0.00 %
	<b>25,761.58</b>	<b>36,775.74</b>	<b>11,014.16</b>	<b>42.75%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,505.46	3,626.46	-2,879.00	-44.26%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,229.58	8,280.75	1,051.17	14.54%
Resale	126,992.10	130,948.32	3,956.22	3.12%
Student and Staff Expenditures	132,125.60	153,746.31	21,620.71	16.36%
	<b>272,852.74</b>	<b>296,601.84</b>	<b>23,749.10</b>	<b>8.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,436.00	19,821.00	-615.00	-3.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	52,455.00	40,300.00	-12,155.00	-23.17%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>72,891.00</b>	<b>60,121.00</b>	<b>-12,770.00</b>	<b>-17.52%</b>
	<b>371,505.32</b>	<b>393,498.58</b>	<b>21,993.26</b>	<b>5.92%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	249,549.79	242,920.83	-6,628.96	-2.66%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,100.00	12,840.00	3,740.00	41.10%
Non-Certified - Office Personnel	9,630.00	3,520.00	-6,110.00	-63.45%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,026.00	630.00	-396.00	-38.60%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	269,305.79	259,910.83	-9,394.96	-3.49%
<b>Employee Benefits</b>				
State Retirement	24,795.81	26,677.58	1,881.77	7.59%
Social Security	19,985.43	21,188.03	1,202.60	6.02%
Other Employee Benefits	30,318.98	31,952.98	1,634.00	5.39%
	75,100.22	79,818.59	4,718.37	6.28%
<b>Purchased Services</b>				
Professional & Technical	17,876.50	15,386.00	-2,490.50	-13.93%
Property Services	554.18	705.59	151.41	27.32%
Other(Except Travel)	1,943.07	3,591.04	1,647.97	84.81%
Travel	716.19	607.72	-108.47	-15.15%
	21,089.94	20,290.35	-799.59	-3.79%
<b>Supplies &amp; Materials</b>				
Supplies, General	7,786.88	5,882.33	-1,904.55	-24.46%
Energy	0.00	25.00	25.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	67,310.73	40,886.71	-26,424.02	-39.26%
Resale	2,373.77	2,882.61	508.84	21.44%
Student and Staff Expenditures	22,145.19	21,985.41	-159.78	-0.72%
	99,616.57	71,662.06	-27,954.51	-28.06%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	600.00	600.00	0.00 %
Equipment	15,411.00	0.00	-15,411.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	15,411.00	600.00	-14,811.00	-96.11%
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,184.00	10,975.10	-208.90	-1.87%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,300.00	1,300.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	11,184.00	12,275.10	1,091.10	9.76%
	491,707.52	444,556.93	-47,150.59	-9.59%

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,897,312.27	4,316,313.35	419,001.08	10.75%
Non-Certified - Instructional	652,214.13	594,517.72	-57,696.41	-8.85%
Other Certified - Student Support	729,297.93	697,573.13	-31,724.80	-4.35%
Non-Certified - Office Personnel	502,768.03	490,578.80	-12,189.23	-2.42%
Certified - General District Administration	267,846.34	289,485.60	21,639.26	8.08%
Certified - School Administration	469,203.70	515,694.70	46,491.00	9.91%
Operation & Maintenance	335,483.99	325,819.92	-9,664.07	-2.88%
Student Transportation	117,146.35	117,566.03	419.68	0.36%
Non-Instructional Services	17,680.50	68,314.28	50,633.78	286.38%
Facilities	0.00	0.00	0.00	0.00 %
	6,988,953.24	7,415,863.53	426,910.29	6.11%
<b>Employee Benefits</b>				
State Retirement	709,877.99	740,677.00	30,799.01	4.34%
Social Security	524,476.33	552,005.81	27,529.48	5.25%
Other Employee Benefits	1,067,577.64	1,133,203.71	65,626.07	6.15%
	2,301,931.96	2,425,886.52	123,954.56	5.38%
<b>Purchased Services</b>				
Professional & Technical	158,516.45	183,884.22	25,367.77	16.00%
Property Services	170,930.69	217,797.09	46,866.40	27.42%
Other(Except Travel)	599,507.98	733,162.36	133,654.38	22.29%
Travel	52,042.29	31,640.44	-20,401.85	-39.20%
	980,997.41	1,166,484.11	185,486.70	18.91%
<b>Supplies &amp; Materials</b>				
Supplies, General	408,592.88	342,997.13	-65,595.75	-16.05%
Energy	242,543.44	236,882.27	-5,661.17	-2.33%
Food & Milk	0.00	25,000.00	25,000.00	0.00 %
Books	26,667.19	16,413.87	-10,253.32	-38.45%
Periodicals, Newspapers, Magazines	25.00	25.00	0.00	0.00%
State Adopted TextBooks	0.00	70,600.46	70,600.46	0.00 %
Supplemental TextBooks	0.00	1,210.75	1,210.75	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	586,141.52	343,599.13	-242,542.39	-41.38%
Resale	129,365.87	133,830.93	4,465.06	3.45%
Student and Staff Expenditures	187,565.42	211,467.07	23,901.65	12.74%
	1,580,901.32	1,382,026.61	-198,874.71	-12.58%
<b>Properties</b>				
Land & Improvements	100,819.87	102,775.06	1,955.19	1.94%
Buildings	538,920.45	1,393,916.59	854,996.14	158.65%
Equipment	480,049.25	61,279.75	-418,769.50	-87.23%
Vehicles	249,157.45	86,833.16	-162,324.29	-65.15%
Depreciation	0.00	0.00	0.00	0.00 %
	1,368,947.02	1,644,804.56	275,857.54	20.15%
<b>Other Objects</b>				
Dues, Fees, & Judgments	176,854.14	441,373.19	264,519.05	149.57%
Interest	169,120.00	164,640.00	-4,480.00	-2.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,485.00	8,274.00	-2,211.00	-21.09%
Revaluation Fees	68,069.39	69,011.53	942.14	1.38%
Student Aid/Scholarship Payments	52,455.00	40,300.00	-12,155.00	-23.17%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,300.00	1,300.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	476,983.53	724,898.72	247,915.19	51.98%
	13,698,714.48	14,759,964.05	1,061,249.57	7.75%