

Program 000, Non Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	492,365.13	425,084.07	-67,281.06	-13.66%
Non-Certified - Office Personnel	411,523.26	477,117.54	65,594.28	15.94%
Certified - General District Administration	114,410.53	114,410.53	0.00	0.00%
Certified - School Administration	645,109.16	741,743.70	96,634.54	14.98%
Operation & Maintenance	426,944.44	412,185.37	-14,759.07	-3.46%
Student Transportation	258,549.48	273,531.70	14,982.22	5.79%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,348,902.00</b>	<b>2,444,072.91</b>	<b>95,170.91</b>	<b>4.05%</b>
<b>Employee Benefits</b>				
State Retirement	303,128.37	313,082.98	9,954.61	3.28%
Social Security	175,314.05	182,985.76	7,671.71	4.38%
Other Employee Benefits	299,476.96	295,402.15	-4,074.81	-1.36%
	<b>777,919.38</b>	<b>791,470.89</b>	<b>13,551.51</b>	<b>1.74%</b>
<b>Purchased Services</b>				
Professional & Technical	48,867.44	72,406.35	23,538.91	48.17%
Property Services	349,914.86	739,690.23	389,775.37	111.39%
Other(Except Travel)	286,160.17	336,650.15	50,489.98	17.64%
Travel	2,592.30	3,263.04	670.74	25.87%
	<b>687,534.77</b>	<b>1,152,009.77</b>	<b>464,475.00</b>	<b>67.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	108,177.68	130,149.75	21,972.07	20.31%
Energy	408,309.05	347,614.56	-60,694.49	-14.86%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	13,034.52	13,211.51	176.99	1.36%
Periodicals, Newspapers, Magazines	0.00	200.00	200.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	89,817.21	38,712.50	-51,104.71	-56.90%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,591.12	3,356.96	1,765.84	110.98%
	<b>620,929.58</b>	<b>533,245.28</b>	<b>-87,684.30</b>	<b>-14.12%</b>
<b>Properties</b>				
Land & Improvements	32,029.51	16,444.00	-15,585.51	-48.66%
Buildings	910,000.00	1,589,360.91	679,360.91	74.66%
Equipment	40,267.86	20,310.28	-19,957.58	-49.56%
Vehicles	151,912.00	236,439.88	84,527.88	55.64%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,134,209.37</b>	<b>1,862,555.07</b>	<b>728,345.70</b>	<b>64.22%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	58,829.17	69,784.53	10,955.36	18.62%
Interest	31,187.50	51,075.00	19,887.50	63.77%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	745.00	310.00	-435.00	-58.39%
Revaluation Fees	25,061.37	39,124.39	14,063.02	56.11%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	382.20	1,749.00	1,366.80	357.61%
Redemption of Principal	1,395,000.00	1,225,000.00	-170,000.00	-12.19%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,511,205.24</b>	<b>1,387,042.92</b>	<b>-124,162.32</b>	<b>-8.22%</b>
	<b>7,080,700.34</b>	<b>8,170,396.84</b>	<b>1,089,696.50</b>	<b>15.39%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,806,153.93	4,325,570.58	519,416.65	13.65%
Non-Certified - Instructional	174,894.59	189,743.18	14,848.59	8.49%
Other Certified - Student Support	117,702.18	139,150.85	21,448.67	18.22%
Non-Certified - Office Personnel	0.00	11,276.28	11,276.28	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,276.28	2,916.28	640.00	28.12%
Student Transportation	1,125.00	0.00	-1,125.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	4,102,151.98	4,668,657.17	566,505.19	13.81%
<b>Employee Benefits</b>				
State Retirement	536,405.75	612,290.04	75,884.29	14.15%
Social Security	298,903.28	342,501.61	43,598.33	14.59%
Other Employee Benefits	578,871.08	633,766.82	54,895.74	9.48%
	1,414,180.11	1,588,558.47	174,378.36	12.33%
<b>Purchased Services</b>				
Professional & Technical	18,900.95	23,467.50	4,566.55	24.16%
Property Services	23,942.16	22,535.40	-1,406.76	-5.88%
Other(Except Travel)	89,724.38	68,915.93	-20,808.45	-23.19%
Travel	6,950.48	7,358.76	408.28	5.87%
	139,517.97	122,277.59	-17,240.38	-12.36%
<b>Supplies &amp; Materials</b>				
Supplies, General	65,415.91	67,503.85	2,087.94	3.19%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,189.67	1,306.75	-1,882.92	-59.03%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	184,741.73	89,332.40	-95,409.33	-51.64%
Supplemental TextBooks	0.00	1,770.20	1,770.20	0.00 %
Workbooks	2,181.09	2,551.50	370.41	16.98%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	178,556.38	252,478.44	73,922.06	41.40%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	18,877.35	20,694.21	1,816.86	9.62%
	452,962.13	435,637.35	-17,324.78	-3.82%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	39,622.92	0.00	-39,622.92	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	39,622.92	0.00	-39,622.92	-100.00%
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,971.49	7,315.19	-656.30	-8.23%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,796.00	10,088.00	2,292.00	29.40%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	712.36	0.00	-712.36	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	16,479.85	17,403.19	923.34	5.60%
	6,164,914.96	6,832,533.77	667,618.81	10.83%

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	537,010.91	541,229.01	4,218.10	0.79%
Non-Certified - Instructional	225,663.37	240,623.51	14,960.14	6.63%
Other Certified - Student Support	123,435.39	187,925.53	64,490.14	52.25%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>886,109.67</b>	<b>969,778.05</b>	<b>83,668.38</b>	<b>9.44%</b>
<b>Employee Benefits</b>				
State Retirement	144,483.04	151,183.03	6,699.99	4.64%
Social Security	65,153.20	71,970.32	6,817.12	10.46%
Other Employee Benefits	134,454.86	128,057.52	-6,397.34	-4.76%
	<b>344,091.10</b>	<b>351,210.87</b>	<b>7,119.77</b>	<b>2.07%</b>
<b>Purchased Services</b>				
Professional & Technical	81,789.01	49,102.25	-32,686.76	-39.96%
Property Services	0.00	200.00	200.00	0.00 %
Other(Except Travel)	42,999.65	10,109.19	-32,890.46	-76.49%
Travel	0.00	291.20	291.20	0.00 %
	<b>124,788.66</b>	<b>59,702.64</b>	<b>-65,086.02</b>	<b>-52.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,732.83	4,023.49	1,290.66	47.23%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	130.38	0.00	-130.38	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	269.50	0.00	-269.50	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,159.38	7,903.26	5,743.88	266.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,292.09</b>	<b>11,926.75</b>	<b>6,634.66</b>	<b>125.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	52.00	276.00	224.00	430.77%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,229.00	1,229.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>52.00</b>	<b>1,505.00</b>	<b>1,453.00</b>	<b>2,794.23%</b>
	<b>1,360,333.52</b>	<b>1,394,123.31</b>	<b>33,789.79</b>	<b>2.48%</b>

Program 251, Gifted Program				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,179.73	60,547.36	-5,632.37	-8.51%
Non-Certified - Instructional	150.00	0.00	-150.00	-100.00%
Other Certified - Student Support	2,708.34	7,200.00	4,491.66	165.85%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>69,038.07</b>	<b>67,747.36</b>	<b>-1,290.71</b>	<b>-1.87%</b>
<b>Employee Benefits</b>				
State Retirement	8,151.77	8,250.95	99.18	1.22%
Social Security	4,961.35	4,905.26	-56.09	-1.13%
Other Employee Benefits	986.25	0.00	-986.25	-100.00%
	<b>14,099.37</b>	<b>13,156.21</b>	<b>-943.16</b>	<b>-6.69%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,853.54	3,707.74	1,854.20	100.04%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,452.00	196.40	-1,255.60	-86.47%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,058.20	4,681.61	3,623.41	342.41%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,692.11	9,618.14	1,926.03	25.04%
	<b>12,055.85</b>	<b>18,203.89</b>	<b>6,148.04</b>	<b>51.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,750.20	4,540.00	-210.20	-4.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,750.20</b>	<b>4,540.00</b>	<b>-210.20</b>	<b>-4.43%</b>
	<b>99,943.49</b>	<b>103,647.46</b>	<b>3,703.97</b>	<b>3.71%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,176.25	61,238.30	62.05	0.10%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	300.00	300.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,476.25</b>	<b>61,538.30</b>	<b>62.05</b>	<b>0.10%</b>
<b>Employee Benefits</b>				
State Retirement	7,448.17	7,184.78	-263.39	-3.54%
Social Security	4,498.91	4,525.21	26.30	0.58%
Other Employee Benefits	7,771.19	8,146.56	375.37	4.83%
	<b>19,718.27</b>	<b>19,856.55</b>	<b>138.28</b>	<b>0.70%</b>
<b>Purchased Services</b>				
Professional & Technical	3,922.98	3,914.94	-8.04	-0.20%
Property Services	849.50	1,374.50	525.00	61.80%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,375.22	1,421.89	46.67	3.39%
	<b>6,147.70</b>	<b>6,711.33</b>	<b>563.63</b>	<b>9.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,230.74	13,173.75	2,943.01	28.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	99.00	99.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,266.95	3,944.57	1,677.62	74.00%
Resale	44,900.13	53,412.50	8,512.37	18.96%
Student and Staff Expenditures	8,380.89	7,885.16	-495.73	-5.92%
	<b>65,778.71</b>	<b>78,514.98</b>	<b>12,736.27</b>	<b>19.36%</b>
<b>Properties</b>				
Land & Improvements	455.00	2,500.00	2,045.00	449.45%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>455.00</b>	<b>2,500.00</b>	<b>2,045.00</b>	<b>449.45%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,029.00	12,562.80	1,533.80	13.91%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	500.00	500.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	200.00	200.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,700.00	0.00	-1,700.00	-100.00%
	<b>12,729.00</b>	<b>13,262.80</b>	<b>533.80</b>	<b>4.19%</b>
	<b>166,304.93</b>	<b>182,383.96</b>	<b>16,079.03</b>	<b>9.67%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	237,621.13	273,865.00	36,243.87	15.25%
Non-Certified - Instructional	60,482.56	74,484.56	14,002.00	23.15%
Other Certified - Student Support	12,678.25	30,115.50	17,437.25	137.54%
Non-Certified - Office Personnel	16,923.28	0.00	-16,923.28	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>327,705.22</b>	<b>378,465.06</b>	<b>50,759.84</b>	<b>15.49%</b>
<b>Employee Benefits</b>				
State Retirement	64,307.42	76,513.26	12,205.84	18.98%
Social Security	24,849.04	28,564.01	3,714.97	14.95%
Other Employee Benefits	23,591.90	33,188.17	9,596.27	40.68%
	<b>112,748.36</b>	<b>138,265.44</b>	<b>25,517.08</b>	<b>22.63%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,100.30	39,068.00	35,967.70	1,160.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,100.30</b>	<b>39,068.00</b>	<b>35,967.70</b>	<b>1,160.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	4,000.00	4,000.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,125.00	1,125.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>0.00 %</b>
	<b>443,553.88</b>	<b>560,923.50</b>	<b>117,369.62</b>	<b>26.46%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,799.61	15,614.78	-15,184.83	-49.30%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,500.00	0.00	-1,500.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	32,299.61	15,614.78	-16,684.83	-51.66%
<b>Employee Benefits</b>				
State Retirement	4,214.80	1,919.42	-2,295.38	-54.46%
Social Security	2,501.17	1,123.22	-1,377.95	-55.09%
Other Employee Benefits	7,708.22	8,072.72	364.50	4.73%
	14,424.19	11,115.36	-3,308.83	-22.94%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	139.99	0.00	-139.99	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	139.99	0.00	-139.99	-100.00%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	46,863.79	26,730.14	-20,133.65	-42.96%



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	54,772.37	27,627.36	-27,145.01	-49.56%
Property Services	1,124.56	500.00	-624.56	-55.54%
Other(Except Travel)	661.94	890.30	228.36	34.50%
Travel	27.80	166.73	138.93	499.75%
	<b>56,586.67</b>	<b>29,184.39</b>	<b>-27,402.28</b>	<b>-48.43%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	25,746.26	28,261.60	2,515.34	9.77%
Energy	30.94	404.27	373.33	1,206.63%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,075.79	1,598.71	-477.08	-22.98%
Periodicals, Newspapers, Magazines	118.67	0.00	-118.67	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,239.92	17,139.56	4,899.64	40.03%
Resale	68,378.47	103,055.26	34,676.79	50.71%
Student and Staff Expenditures	11,000.52	7,681.36	-3,319.16	-30.17%
	<b>119,590.57</b>	<b>158,140.76</b>	<b>38,550.19</b>	<b>32.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	38,225.00	24,234.04	-13,990.96	-36.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	806.81	888.76	81.95	10.16%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,320.70	3,472.69	2,151.99	162.94%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	683.24	683.24	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,330.93	1,489.17	158.24	11.89%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	9,296.23	13,060.23	3,764.00	40.49%
	<b>50,979.67</b>	<b>43,828.13</b>	<b>-7,151.54</b>	<b>-14.03%</b>
	<b>227,156.91</b>	<b>231,153.28</b>	<b>3,996.37</b>	<b>1.76%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	126,350.00	161,765.00	35,415.00	28.03%
Non-Certified - Instructional	24,195.00	24,756.63	561.63	2.32%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,000.00	4,200.00	2,200.00	110.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	518.25	518.25	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>152,545.00</b>	<b>191,239.88</b>	<b>38,694.88</b>	<b>25.37%</b>
<b>Employee Benefits</b>				
State Retirement	15,657.70	17,439.90	1,782.20	11.38%
Social Security	11,204.57	14,134.17	2,929.60	26.15%
Other Employee Benefits	520.42	681.16	160.74	30.89%
	<b>27,382.69</b>	<b>32,255.23</b>	<b>4,872.54</b>	<b>17.79%</b>
<b>Purchased Services</b>				
Professional & Technical	49,432.82	58,984.75	9,551.93	19.32%
Property Services	105.00	0.00	-105.00	-100.00%
Other(Except Travel)	5,136.00	2,494.00	-2,642.00	-51.44%
Travel	0.00	2,431.83	2,431.83	0.00 %
	<b>54,673.82</b>	<b>63,910.58</b>	<b>9,236.76</b>	<b>16.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	48,009.47	56,011.33	8,001.86	16.67%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	64,467.81	75,145.78	10,677.97	16.56%
Resale	39,291.44	42,683.43	3,391.99	8.63%
Student and Staff Expenditures	7,884.01	2,528.48	-5,355.53	-67.93%
	<b>159,652.73</b>	<b>176,369.02</b>	<b>16,716.29</b>	<b>10.47%</b>
<b>Properties</b>				
Land & Improvements	5,638.51	0.00	-5,638.51	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,638.51</b>	<b>0.00</b>	<b>-5,638.51</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,247.25	11,630.30	-616.95	-5.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,361.00	7,910.00	549.00	7.46%
Registrations	1,909.99	1,720.00	-189.99	-9.95%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,400.00	7,670.00	1,270.00	19.84%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	25,665.47	39,143.32	13,477.85	52.51%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>53,583.71</b>	<b>68,073.62</b>	<b>14,489.91</b>	<b>27.04%</b>
	<b>453,476.46</b>	<b>531,848.33</b>	<b>78,371.87</b>	<b>17.28%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,865,291.56	5,439,830.03	574,538.47	11.81%
Non-Certified - Instructional	485,385.52	529,607.88	44,222.36	9.11%
Other Certified - Student Support	750,689.29	789,775.95	39,086.66	5.21%
Non-Certified - Office Personnel	430,446.54	492,593.82	62,147.28	14.44%
Certified - General District Administration	114,410.53	114,410.53	0.00	0.00%
Certified - School Administration	645,109.16	741,743.70	96,634.54	14.98%
Operation & Maintenance	429,220.72	415,619.90	-13,600.82	-3.17%
Student Transportation	259,674.48	273,531.70	13,857.22	5.34%
Non-Instructional Services	225,363.69	229,031.48	3,667.79	1.63%
Facilities	0.00	0.00	0.00	0.00 %
	8,205,591.49	9,026,144.99	820,553.50	10.00%
<b>Employee Benefits</b>				
State Retirement	1,117,371.61	1,239,955.06	122,583.45	10.97%
Social Security	604,094.30	667,485.77	63,391.47	10.49%
Other Employee Benefits	1,122,508.30	1,165,327.53	42,819.23	3.81%
	2,843,974.21	3,072,768.36	228,794.15	8.04%
<b>Purchased Services</b>				
Professional & Technical	257,685.57	235,503.15	-22,182.42	-8.61%
Property Services	380,951.95	771,352.90	390,400.95	102.48%
Other(Except Travel)	424,857.14	419,234.57	-5,622.57	-1.32%
Travel	10,945.80	14,933.45	3,987.65	36.43%
	1,074,440.46	1,441,024.07	366,583.61	34.12%
<b>Supplies &amp; Materials</b>				
Supplies, General	297,066.74	326,498.30	29,431.56	9.91%
Energy	408,339.99	348,018.83	-60,321.16	-14.77%
Food & Milk	371,182.88	403,079.68	31,896.80	8.59%
Books	19,882.36	16,412.37	-3,469.99	-17.45%
Periodicals, Newspapers, Magazines	118.67	200.00	81.33	68.53%
State Adopted TextBooks	184,741.73	89,332.40	-95,409.33	-51.64%
Supplemental TextBooks	0.00	1,770.20	1,770.20	0.00 %
Workbooks	2,450.59	2,551.50	100.91	4.12%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	384,426.23	447,699.40	63,273.17	16.46%
Resale	152,570.04	199,151.19	46,581.15	30.53%
Student and Staff Expenditures	62,430.00	59,976.79	-2,453.21	-3.93%
	1,883,209.23	1,894,690.66	11,481.43	0.61%
<b>Properties</b>				
Land & Improvements	38,123.02	18,944.00	-19,179.02	-50.31%
Buildings	910,000.00	1,589,360.91	679,360.91	74.66%
Equipment	86,775.78	20,310.28	-66,465.50	-76.59%
Vehicles	151,912.00	236,439.88	84,527.88	55.64%
Depreciation	0.00	0.00	0.00	0.00 %
	1,186,810.80	1,865,055.07	678,244.27	57.15%
<b>Other Objects</b>				
Dues, Fees, & Judgments	138,245.20	139,718.16	1,472.96	1.07%
Interest	31,187.50	51,075.00	19,887.50	63.77%
Game Contracts	7,361.00	7,910.00	549.00	7.46%
Registrations	11,257.80	15,360.76	4,102.96	36.45%
Revaluation Fees	25,061.37	39,124.39	14,063.02	56.11%
Student Aid/Scholarship Payments	1,320.70	3,972.69	2,651.99	200.80%
Refund of Prior Year Revenue	1,792.76	1,749.00	-43.76	-2.44%
Redemption of Principal	1,395,000.00	1,225,000.00	-170,000.00	-12.19%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,540.00	8,493.24	1,953.24	29.87%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	26,996.40	40,832.49	13,836.09	51.25%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	10,996.23	13,060.23	2,064.00	18.77%
	1,655,758.96	1,546,295.96	-109,463.00	-6.61%
	16,849,785.15	18,845,979.11	1,996,193.96	11.85%