

Program 000, Non Categorical

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	101,161.28	102,661.28	1,500.00	1.48%
Certified - General District Administration	94,707.44	127,228.84	32,521.40	34.34%
Certified - School Administration	250.00	1,000.00	750.00	300.00%
Operation & Maintenance	77,542.73	81,216.51	3,673.78	4.74%
Student Transportation	34,440.00	39,200.01	4,760.01	13.82%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>308,101.45</b>	<b>351,306.64</b>	<b>43,205.19</b>	<b>14.02%</b>
<b>Employee Benefits</b>				
State Retirement	32,370.32	37,817.98	5,447.66	16.83%
Social Security	22,697.94	25,484.49	2,786.55	12.28%
Other Employee Benefits	41,551.46	45,230.66	3,679.20	8.85%
	<b>96,619.72</b>	<b>108,533.13</b>	<b>11,913.41</b>	<b>12.33%</b>
<b>Purchased Services</b>				
Professional & Technical	72,428.67	48,455.01	-23,973.66	-33.10%
Property Services	127,045.52	276,381.36	149,335.84	117.55%
Other(Except Travel)	140,203.06	158,565.58	18,362.52	13.10%
Travel	0.00	0.00	0.00	0.00 %
	<b>339,677.25</b>	<b>483,401.95</b>	<b>143,724.70</b>	<b>42.31%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	42,750.76	47,961.98	5,211.22	12.19%
Energy	107,522.56	94,503.05	-13,019.51	-12.11%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,262.84	35,566.69	17,303.85	94.75%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	100.00	642.16	542.16	542.16%
	<b>168,636.16</b>	<b>178,673.88</b>	<b>10,037.72</b>	<b>5.95%</b>
<b>Properties</b>				
Land & Improvements	2,705.00	0.00	-2,705.00	-100.00%
Buildings	868,147.54	868,700.00	552.46	0.06%
Equipment	0.00	13,839.54	13,839.54	0.00 %
Vehicles	0.00	236,494.34	236,494.34	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>870,852.54</b>	<b>1,119,033.88</b>	<b>248,181.34</b>	<b>28.50%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,877.00	24,554.17	22,677.17	1,208.16%
Interest	8,370.00	60,160.00	51,790.00	618.76%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,374.00	2,300.00	-74.00	-3.12%
Revaluation Fees	17,009.61	16,416.05	-593.56	-3.49%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,130,000.00	680,000.00	-450,000.00	-39.82%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,159,630.61</b>	<b>783,430.22</b>	<b>-376,200.39</b>	<b>-32.44%</b>
	<b>2,943,517.73</b>	<b>3,024,379.70</b>	<b>80,861.97</b>	<b>2.75%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	748,578.45	787,153.96	38,575.51	5.15%
Non-Certified - Instructional	71,065.02	67,588.73	-3,476.29	-4.89%
Other Certified - Student Support	63,892.28	90,244.29	26,352.01	41.24%
Non-Certified - Office Personnel	5,000.00	0.00	-5,000.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	134,205.62	140,083.47	5,877.85	4.38%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,022,741.37</b>	<b>1,085,070.45</b>	<b>62,329.08</b>	<b>6.09%</b>
<b>Employee Benefits</b>				
State Retirement	98,393.26	107,786.99	9,393.73	9.55%
Social Security	74,007.32	79,511.78	5,504.46	7.44%
Other Employee Benefits	135,264.56	145,285.34	10,020.78	7.41%
	<b>307,665.14</b>	<b>332,584.11</b>	<b>24,918.97</b>	<b>8.10%</b>
<b>Purchased Services</b>				
Professional & Technical	427.31	0.00	-427.31	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	29,104.07	32,510.88	3,406.81	11.71%
Travel	0.00	0.00	0.00	0.00 %
	<b>29,531.38</b>	<b>32,510.88</b>	<b>2,979.50</b>	<b>10.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,402.71	2,492.15	-6,910.56	-73.50%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,621.87	4,603.06	-1,018.81	-18.12%
Periodicals, Newspapers, Magazines	334.30	153.56	-180.74	-54.07%
State Adopted TextBooks	1,829.89	34,831.19	33,001.30	1,803.46%
Supplemental TextBooks	77.00	0.00	-77.00	-100.00%
Workbooks	3,981.10	1,189.23	-2,791.87	-70.13%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,562.67	50,441.45	42,878.78	566.98%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,739.61	7,217.77	4,478.16	163.46%
	<b>31,549.15</b>	<b>100,928.41</b>	<b>69,379.26</b>	<b>219.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,231.00	3,669.00	1,438.00	64.46%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,620.00	1,620.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,231.00</b>	<b>5,289.00</b>	<b>3,058.00</b>	<b>137.07%</b>
	<b>1,393,718.04</b>	<b>1,556,382.85</b>	<b>162,664.81</b>	<b>11.67%</b>

Program 239 Special Education

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	57,710.75	63,381.00	5,670.25	9.83%
Non-Certified - Instructional	20,900.00	36,467.22	15,567.22	74.48%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>78,610.75</b>	<b>99,848.22</b>	<b>21,237.47</b>	<b>27.02%</b>
<b>Employee Benefits</b>				
State Retirement	11,735.32	13,720.13	1,984.81	16.91%
Social Security	5,870.01	6,987.45	1,117.44	19.04%
Other Employee Benefits	15,122.92	21,876.70	6,753.78	44.66%
	<b>32,728.25</b>	<b>42,584.28</b>	<b>9,856.03</b>	<b>30.11%</b>
<b>Purchased Services</b>				
Professional & Technical	40,626.25	39,887.54	-738.71	-1.82%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>40,626.25</b>	<b>39,887.54</b>	<b>-738.71</b>	<b>-1.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	157.00	0.00	-157.00	-100.00%
Energy	0.00	150.00	150.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,070.26	0.00	-2,070.26	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,227.26</b>	<b>150.00</b>	<b>-2,077.26</b>	<b>-93.27%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>154,192.51</b>	<b>182,470.04</b>	<b>28,277.53</b>	<b>18.34%</b>

Program 251, Gifted Program

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	12,723.25	12,723.25	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>12,723.25</b>	<b>12,723.25</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	234.48	129.50	-104.98	-44.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>234.48</b>	<b>129.50</b>	<b>-104.98</b>	<b>-44.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	98.00	422.00	324.00	330.61%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>98.00</b>	<b>422.00</b>	<b>324.00</b>	<b>330.61%</b>
	<b>332.48</b>	<b>13,274.75</b>	<b>12,942.27</b>	<b>3,892.65%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	65,438.00	59,422.52	-6,015.48	-9.19%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,360.00	1,407.60	47.60	3.50%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,798.00</b>	<b>60,830.12</b>	<b>-5,967.88</b>	<b>-8.93%</b>
<b>Employee Benefits</b>				
State Retirement	6,216.59	5,600.61	-615.98	-9.91%
Social Security	4,408.05	4,515.31	107.26	2.43%
Other Employee Benefits	7,537.08	0.00	-7,537.08	-100.00%
	<b>18,161.72</b>	<b>10,115.92</b>	<b>-8,045.80</b>	<b>-44.30%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	313.20	4.00	-309.20	-98.72%
Other(Except Travel)	5,800.00	1,450.00	-4,350.00	-75.00%
Travel	958.94	0.00	-958.94	-100.00%
	<b>7,072.14</b>	<b>1,454.00</b>	<b>-5,618.14</b>	<b>-79.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,716.07	1,722.06	-3,994.01	-69.87%
Energy	19,154.29	8,053.06	-11,101.23	-57.96%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,576.40	1,576.40	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	852.60	285.11	-567.49	-66.56%
	<b>25,722.96</b>	<b>11,636.63</b>	<b>-14,086.33</b>	<b>-54.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,350.00	3,250.00	1,900.00	140.74%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	410.00	410.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,350.00</b>	<b>3,660.00</b>	<b>2,310.00</b>	<b>171.11%</b>
	<b>119,104.82</b>	<b>87,696.67</b>	<b>-31,408.15</b>	<b>-26.37%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,734.72	57,277.92	13,543.20	30.97%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,734.72</b>	<b>57,277.92</b>	<b>13,543.20</b>	<b>30.97%</b>
<b>Employee Benefits</b>				
State Retirement	6,614.79	10,252.80	3,638.01	55.00%
Social Security	2,381.13	4,158.99	1,777.86	74.66%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>8,995.92</b>	<b>14,411.79</b>	<b>5,415.87</b>	<b>60.20%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,480.88	3,660.80	179.92	5.17%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,480.88</b>	<b>3,660.80</b>	<b>179.92</b>	<b>5.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,787.56	1,716.91	-70.65	-3.95%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,787.56</b>	<b>1,716.91</b>	<b>-70.65</b>	<b>-3.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>57,999.08</b>	<b>77,067.42</b>	<b>19,068.34</b>	<b>32.88%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 600 & 900, Community/Extra Curricular

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	27,750.00	13,400.00	-14,350.00	-51.71%
Non-Certified - Instructional	2,050.00	1,750.00	-300.00	-14.63%
Other Certified - Student Support	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	15,173.41	15,149.04	-24.37	-0.16%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	4,572.00	4,770.50	198.50	4.34%
Facilities	0.00	0.00	0.00	0.00 %
	<b>50,545.41</b>	<b>35,069.54</b>	<b>-15,475.87</b>	<b>-30.62%</b>
<b>Employee Benefits</b>				
State Retirement	5,604.26	3,933.87	-1,670.39	-29.81%
Social Security	3,781.55	2,641.51	-1,140.04	-30.15%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>9,385.81</b>	<b>6,575.38</b>	<b>-2,810.43</b>	<b>-29.94%</b>
<b>Purchased Services</b>				
Professional & Technical	160.00	310.00	150.00	93.75%
Property Services	1,195.42	2,250.00	1,054.58	88.22%
Other(Except Travel)	3,897.78	1,852.58	-2,045.20	-52.47%
Travel	595.00	0.00	-595.00	-100.00%
	<b>5,848.20</b>	<b>4,412.58</b>	<b>-1,435.62</b>	<b>-24.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,894.54	7,293.31	-1,601.23	-18.00%
Energy	78.00	0.00	-78.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	999.10	3,028.28	2,029.18	203.10%
Resale	68,526.05	55,655.54	-12,870.51	-18.78%
Student and Staff Expenditures	11,503.39	15,899.24	4,395.85	38.21%
	<b>90,001.08</b>	<b>81,876.37</b>	<b>-8,124.71</b>	<b>-9.03%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,797.25	9,371.20	2,573.95	37.87%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	700.00	150.00	-550.00	-78.57%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,497.25</b>	<b>9,521.20</b>	<b>2,023.95</b>	<b>27.00%</b>
	<b>163,277.75</b>	<b>137,455.07</b>	<b>-25,822.68</b>	<b>-15.82%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	58,950.00	57,890.00	-1,060.00	-1.80%
Non-Certified - Instructional	16,466.06	18,050.00	1,583.94	9.62%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,500.00	4,500.00	2,000.00	80.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>77,916.06</b>	<b>80,440.00</b>	<b>2,523.94</b>	<b>3.24%</b>
<b>Employee Benefits</b>				
State Retirement	6,407.74	6,292.59	-115.15	-1.80%
Social Security	5,825.19	6,178.79	353.60	6.07%
Other Employee Benefits	7,585.84	0.00	-7,585.84	-100.00%
	<b>19,818.77</b>	<b>12,471.38</b>	<b>-7,347.39</b>	<b>-37.07%</b>
<b>Purchased Services</b>				
Professional & Technical	15,006.11	14,600.21	-405.90	-2.70%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,016.94	1,800.00	783.06	77.00%
Travel	0.00	583.68	583.68	0.00 %
	<b>16,023.05</b>	<b>16,983.89</b>	<b>960.84</b>	<b>6.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36.35	1,538.49	1,502.14	4,132.43%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,734.04	6,683.40	-50.64	-0.75%
Resale	1,272.25	780.00	-492.25	-38.69%
Student and Staff Expenditures	14,306.47	8,738.05	-5,568.42	-38.92%
	<b>22,349.11</b>	<b>17,739.94</b>	<b>-4,609.17</b>	<b>-20.62%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,777.00	13,423.00	2,646.00	24.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	10,400.00	12,850.00	2,450.00	23.56%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,177.00</b>	<b>26,273.00</b>	<b>5,096.00</b>	<b>24.06%</b>
	<b>157,283.99</b>	<b>153,908.21</b>	<b>-3,375.78</b>	<b>-2.15%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,002,161.92	1,051,248.65	49,086.73	4.90%
Non-Certified - Instructional	110,481.08	123,855.95	13,374.87	12.11%
Other Certified - Student Support	66,252.28	91,651.89	25,399.61	38.34%
Non-Certified - Office Personnel	106,161.28	102,661.28	-3,500.00	-3.30%
Certified - General District Administration	109,880.85	142,377.88	32,497.03	29.57%
Certified - School Administration	136,955.62	145,583.47	8,627.85	6.30%
Operation & Maintenance	77,542.73	81,216.51	3,673.78	4.74%
Student Transportation	34,440.00	39,200.01	4,760.01	13.82%
Non-Instructional Services	54,709.76	57,236.50	2,526.74	4.62%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,698,585.52</b>	<b>1,835,032.14</b>	<b>136,446.62</b>	<b>8.03%</b>
<b>Employee Benefits</b>				
State Retirement	171,305.26	188,666.14	17,360.88	10.13%
Social Security	122,755.23	133,425.38	10,670.15	8.69%
Other Employee Benefits	217,849.10	228,310.18	10,461.08	4.80%
	<b>511,909.59</b>	<b>550,401.70</b>	<b>38,492.11</b>	<b>7.52%</b>
<b>Purchased Services</b>				
Professional & Technical	128,648.34	103,252.76	-25,395.58	-19.74%
Property Services	133,027.14	278,635.36	145,608.22	109.46%
Other(Except Travel)	267,257.13	293,997.57	26,740.44	10.01%
Travel	1,553.94	583.68	-970.26	-62.44%
	<b>530,486.55</b>	<b>676,469.37</b>	<b>145,982.82</b>	<b>27.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	67,311.76	61,569.20	-5,742.56	-8.53%
Energy	126,754.85	102,706.11	-24,048.74	-18.97%
Food & Milk	0.00	18.77	18.77	0.00 %
Books	5,621.87	4,603.06	-1,018.81	-18.12%
Periodicals, Newspapers, Magazines	334.30	153.56	-180.74	-54.07%
State Adopted TextBooks	1,829.89	34,831.19	33,001.30	1,803.46%
Supplemental TextBooks	77.00	0.00	-77.00	-100.00%
Workbooks	3,981.10	1,189.23	-2,791.87	-70.13%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	40,456.02	99,013.13	58,557.11	144.74%
Resale	69,798.30	56,435.54	-13,362.76	-19.14%
Student and Staff Expenditures	29,502.07	32,782.33	3,280.26	11.12%
	<b>345,667.16</b>	<b>393,302.12</b>	<b>47,634.96</b>	<b>13.78%</b>
<b>Properties</b>				
Land & Improvements	2,705.00	0.00	-2,705.00	-100.00%
Buildings	868,147.54	868,700.00	552.46	0.06%
Equipment	0.00	13,839.54	13,839.54	0.00 %
Vehicles	0.00	236,494.34	236,494.34	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>870,852.54</b>	<b>1,119,033.88</b>	<b>248,181.34</b>	<b>28.50%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,490.70	55,062.44	31,571.74	134.40%
Interest	8,370.00	60,160.00	51,790.00	618.76%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,374.00	4,330.00	1,956.00	82.39%
Revaluation Fees	17,009.61	16,416.05	-593.56	-3.49%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,130,000.00	680,000.00	-450,000.00	-39.82%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	11,100.00	13,000.00	1,900.00	17.12%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,192,344.31</b>	<b>828,968.49</b>	<b>-363,375.82</b>	<b>-30.48%</b>
	<b>5,149,845.67</b>	<b>5,403,207.70</b>	<b>253,362.03</b>	<b>4.92%</b>