

Program 000, Non-Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	70,792.91	107,200.73	36,407.82	51.43%
Non-Certified - Office Personnel	83,653.60	84,752.32	1,098.72	1.31%
Certified - General District Administration	106,100.00	101,100.00	-5,000.00	-4.71%
Certified - School Administration	141,309.04	112,654.19	-28,654.85	-20.28%
Operation & Maintenance	68,512.23	72,329.44	3,817.21	5.57%
Student Transportation	20,667.32	22,201.32	1,534.00	7.42%
Non-Instructional Services	5,388.79	7,792.70	2,403.91	44.61%
Facilities	0.00	0.00	0.00	0.00 %
	<b>496,423.89</b>	<b>508,030.70</b>	<b>11,606.81</b>	<b>2.34%</b>
<b>Employee Benefits</b>				
State Retirement	68,343.64	65,069.77	-3,273.87	-4.79%
Social Security	37,057.50	37,603.09	545.59	1.47%
Other Employee Benefits	60,523.13	76,708.76	16,185.63	26.74%
	<b>165,924.27</b>	<b>179,381.62</b>	<b>13,457.35</b>	<b>8.11%</b>
<b>Purchased Services</b>				
Professional & Technical	50,481.27	96,153.22	45,671.95	90.47%
Property Services	186,984.92	252,252.66	65,267.74	34.91%
Other(Except Travel)	104,357.05	123,194.14	18,837.09	18.05%
Travel	9,293.32	7,723.43	-1,569.89	-16.89%
	<b>351,116.56</b>	<b>479,323.45</b>	<b>128,206.89</b>	<b>36.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	59,950.67	54,751.37	-5,199.30	-8.67%
Energy	117,430.98	104,321.69	-13,109.29	-11.16%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	89.00	96.00	7.00	7.87%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,868.76	24,628.16	19,759.40	405.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>182,339.41</b>	<b>183,797.22</b>	<b>1,457.81</b>	<b>0.80%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	140,835.00	140,835.00	0.00 %
Equipment	18,010.00	33,423.56	15,413.56	85.58%
Vehicles	0.00	65,683.00	65,683.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>18,010.00</b>	<b>239,941.56</b>	<b>221,931.56</b>	<b>1,232.27%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,861,651.12	1,887,468.24	25,817.12	1.39%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,612.00	3,162.00	-1,450.00	-31.44%
Revaluation Fees	27,620.39	9,007.98	-18,612.41	-67.39%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,894,083.51</b>	<b>1,899,838.22</b>	<b>5,754.71</b>	<b>0.30%</b>
	<b>3,107,897.64</b>	<b>3,490,312.77</b>	<b>382,415.13</b>	<b>12.30%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	756,441.79	880,333.36	123,891.57	16.38%
Non-Certified - Instructional	210,445.45	203,112.42	-7,333.03	-3.48%
Other Certified - Student Support	0.00	500.04	500.04	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>966,887.24</b>	<b>1,083,945.82</b>	<b>117,058.58</b>	<b>12.11%</b>
<b>Employee Benefits</b>				
State Retirement	104,296.48	109,105.76	4,809.28	4.61%
Social Security	73,146.64	80,979.67	7,833.03	10.71%
Other Employee Benefits	166,645.54	173,453.23	6,807.69	4.09%
	<b>344,088.66</b>	<b>363,538.66</b>	<b>19,450.00</b>	<b>5.65%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	19,682.75	961.33	-18,721.42	-95.12%
Travel	0.00	0.00	0.00	0.00 %
	<b>19,682.75</b>	<b>961.33</b>	<b>-18,721.42</b>	<b>-95.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,397.18	5,713.12	-2,684.06	-31.96%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	950.47	70.67	-879.80	-92.56%
Periodicals, Newspapers, Magazines	313.17	0.00	-313.17	-100.00%
State Adopted TextBooks	38,259.42	46,923.47	8,664.05	22.65%
Supplemental TextBooks	29.74	0.00	-29.74	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	112,221.87	68,615.30	-43,606.57	-38.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,707.39	19,891.21	7,183.82	56.53%
	<b>172,879.24</b>	<b>141,213.77</b>	<b>-31,665.47</b>	<b>-18.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,770.00	15,618.64	3,848.64	32.70%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,770.00</b>	<b>15,618.64</b>	<b>3,848.64</b>	<b>32.70%</b>
	<b>1,515,307.89</b>	<b>1,605,278.22</b>	<b>89,970.33</b>	<b>5.94%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	45,049.20	50,798.81	5,749.61	12.76%
Non-Certified - Instructional	0.00	13,181.83	13,181.83	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>45,049.20</b>	<b>63,980.64</b>	<b>18,931.44</b>	<b>42.02%</b>
<b>Employee Benefits</b>				
State Retirement	7,948.91	8,328.60	379.69	4.78%
Social Security	3,215.52	4,613.17	1,397.65	43.47%
Other Employee Benefits	7,901.42	10,944.37	3,042.95	38.51%
	<b>19,065.85</b>	<b>23,886.14</b>	<b>4,820.29</b>	<b>25.28%</b>
<b>Purchased Services</b>				
Professional & Technical	22,243.43	732.41	-21,511.02	-96.71%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,214.00	2,544.00	330.00	14.91%
Travel	0.00	0.00	0.00	0.00 %
	<b>24,457.43</b>	<b>3,276.41</b>	<b>-21,181.02</b>	<b>-86.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	138.50	0.00	-138.50	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>138.50</b>	<b>0.00</b>	<b>-138.50</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>88,710.98</b>	<b>91,143.19</b>	<b>2,432.21</b>	<b>2.74%</b>

Program 251, Gifted Program

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,000.00	6,999.96	-0.04	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,000.00	3,000.12	0.12	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>10,000.00</b>	<b>10,000.08</b>	<b>0.08</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	940.15	950.16	10.01	1.06%
Social Security	764.34	765.00	0.66	0.09%
Other Employee Benefits	48.98	59.36	10.38	21.19%
	<b>1,753.47</b>	<b>1,774.52</b>	<b>21.05</b>	<b>1.20%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	262.00	258.00	-4.00	-1.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>262.00</b>	<b>258.00</b>	<b>-4.00</b>	<b>-1.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	547.00	560.00	13.00	2.38%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>547.00</b>	<b>560.00</b>	<b>13.00</b>	<b>2.38%</b>
	<b>12,562.47</b>	<b>12,592.60</b>	<b>30.13</b>	<b>0.24%</b>

Program 252, Advanced Placement

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,700.00	3,700.08	0.08	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,126.36	1,126.36	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,700.00</b>	<b>4,826.44</b>	<b>1,126.44</b>	<b>30.44%</b>
<b>Employee Benefits</b>				
State Retirement	428.51	458.53	30.02	7.01%
Social Security	282.96	369.19	86.23	30.47%
Other Employee Benefits	25.86	31.42	5.56	21.50%
	<b>737.33</b>	<b>859.14</b>	<b>121.81</b>	<b>16.52%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,200.00	1,200.00	0.00 %
Property Services	0.00	851.12	851.12	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,671.15	4,478.73	807.58	22.00%
	<b>3,671.15</b>	<b>6,529.85</b>	<b>2,858.70</b>	<b>77.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,284.77	11,017.92	8,733.15	382.23%
Energy	0.00	95.26	95.26	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	480.00	480.00	0.00	0.00%
	<b>2,764.77</b>	<b>11,593.18</b>	<b>8,828.41</b>	<b>319.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	8,650.00	8,650.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,188.00	0.00	-1,188.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,215.00	2,665.00	-550.00	-17.11%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,403.00</b>	<b>2,665.00</b>	<b>-1,738.00</b>	<b>-39.47%</b>
	<b>15,276.25</b>	<b>35,123.61</b>	<b>19,847.36</b>	<b>129.92%</b>

**Program 400, Except 430, Special Needs**

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,851.43	73,441.44	16,590.01	29.18%
Non-Certified - Instructional	5,530.20	3,199.88	-2,330.32	-42.14%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	62,381.63	76,641.32	14,259.69	22.86%
<b>Employee Benefits</b>				
State Retirement	13,690.32	16,833.36	3,143.04	22.96%
Social Security	4,716.16	5,967.78	1,251.62	26.54%
Other Employee Benefits	8,000.57	8,631.84	631.27	7.89%
	26,407.05	31,432.98	5,025.93	19.03%
<b>Purchased Services</b>				
Professional & Technical	1,387.11	1,213.46	-173.65	-12.52%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	1,387.11	1,213.46	-173.65	-12.52%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,464.00	9,480.90	-10,983.10	-53.67%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	20,464.00	9,480.90	-10,983.10	-53.67%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	110,639.79	118,768.66	8,128.87	7.35%

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 600 & 900, Community/Extra Curricular

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	999.96	-0.04	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>999.96</b>	<b>-0.04</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	165.01	177.36	12.35	7.48%
Social Security	76.56	76.56	0.00	0.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>241.57</b>	<b>253.92</b>	<b>12.35</b>	<b>5.11%</b>
<b>Purchased Services</b>				
Professional & Technical	180.00	100.00	-80.00	-44.44%
Property Services	853.00	8,373.94	7,520.94	881.70%
Other(Except Travel)	31,522.78	54,592.64	23,069.86	73.18%
Travel	102.15	114.46	12.31	12.05%
	<b>32,657.93</b>	<b>63,181.04</b>	<b>30,523.11</b>	<b>93.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,403.55	6,433.79	3,030.24	89.03%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	79.52	79.52	0.00 %
Resale	108,735.08	109,600.90	865.82	0.80%
Student and Staff Expenditures	18,411.60	36,516.43	18,104.83	98.33%
	<b>130,550.23</b>	<b>152,630.64</b>	<b>22,080.41</b>	<b>16.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	44.50	44.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>44.50</b>	<b>44.50</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,105.11	14,713.84	6,608.73	81.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,930.00	5,500.00	-430.00	-7.25%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	568.75	604.16	35.41	6.23%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,603.86</b>	<b>20,818.00</b>	<b>5,214.14</b>	<b>33.42%</b>
	<b>180,053.59</b>	<b>237,928.06</b>	<b>57,874.47</b>	<b>32.14%</b>

**Program 800, Competitive Sports**

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	111,227.98	93,850.60	-17,377.38	-15.62%
Non-Certified - Instructional	7,826.84	7,005.00	-821.84	-10.50%
Other Certified - Student Support	70,513.36	79,999.97	9,486.61	13.45%
Non-Certified - Office Personnel	7,516.52	7,099.92	-416.60	-5.54%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	197,084.70	187,955.49	-9,129.21	-4.63%
<b>Employee Benefits</b>				
State Retirement	19,644.43	18,700.94	-943.49	-4.80%
Social Security	15,384.45	14,433.62	-950.83	-6.18%
Other Employee Benefits	21,498.05	12,815.48	-8,682.57	-40.39%
	56,526.93	45,950.04	-10,576.89	-18.71%
<b>Purchased Services</b>				
Professional & Technical	17,720.06	18,269.17	549.11	3.10%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,125.00	1,250.00	125.00	11.11%
Travel	73.50	2,283.34	2,209.84	3,006.59%
	18,918.56	21,802.51	2,883.95	15.24%
<b>Supplies &amp; Materials</b>				
Supplies, General	757.00	2,231.24	1,474.24	194.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,434.56	2,787.04	-8,647.52	-75.63%
Resale	15,394.38	7,430.41	-7,963.97	-51.73%
Student and Staff Expenditures	349.00	924.50	575.50	164.90%
	27,934.94	13,373.19	-14,561.75	-52.13%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,247.24	4,102.00	1,854.76	82.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	4,450.00	3,071.00	-1,379.00	-30.99%
Registrations	0.00	130.00	130.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	6,697.24	7,303.00	605.76	9.04%
	307,162.37	276,384.23	-30,778.14	-10.02%

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	980,270.40	1,109,124.25	128,853.85	13.14%
Non-Certified - Instructional	223,802.49	226,499.13	2,696.64	1.20%
Other Certified - Student Support	145,306.27	192,827.18	47,520.91	32.70%
Non-Certified - Office Personnel	91,170.12	91,852.24	682.12	0.75%
Certified - General District Administration	106,100.00	101,100.00	-5,000.00	-4.71%
Certified - School Administration	141,309.04	112,654.19	-28,654.85	-20.28%
Operation & Maintenance	68,512.23	72,329.44	3,817.21	5.57%
Student Transportation	20,667.32	22,201.32	1,534.00	7.42%
Non-Instructional Services	57,101.92	52,821.45	-4,280.47	-7.50%
Facilities	0.00	0.00	0.00	0.00 %
	1,834,239.79	1,981,409.20	147,169.41	8.02%
<b>Employee Benefits</b>				
State Retirement	220,152.02	222,140.39	1,988.37	0.90%
Social Security	138,247.37	147,875.98	9,628.61	6.96%
Other Employee Benefits	287,401.07	305,959.08	18,558.01	6.46%
	645,800.46	675,975.45	30,174.99	4.67%
<b>Purchased Services</b>				
Professional & Technical	92,011.87	117,668.26	25,656.39	27.88%
Property Services	188,743.71	262,098.02	73,354.31	38.86%
Other(Except Travel)	158,901.58	182,542.11	23,640.53	14.88%
Travel	13,140.12	14,599.96	1,459.84	11.11%
	452,797.28	576,908.35	124,111.07	27.41%
<b>Supplies &amp; Materials</b>				
Supplies, General	74,931.67	80,147.44	5,215.77	6.96%
Energy	117,430.98	104,416.95	-13,014.03	-11.08%
Food & Milk	133,641.51	134,023.99	382.48	0.29%
Books	950.47	70.67	-879.80	-92.56%
Periodicals, Newspapers, Magazines	402.17	96.00	-306.17	-76.13%
State Adopted TextBooks	38,259.42	46,923.47	8,664.05	22.65%
Supplemental TextBooks	29.74	0.00	-29.74	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	149,251.19	105,848.92	-43,402.27	-29.08%
Resale	124,129.46	117,031.31	-7,098.15	-5.72%
Student and Staff Expenditures	31,947.99	57,812.14	25,864.15	80.96%
	670,974.60	646,370.89	-24,603.71	-3.67%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	140,835.00	140,835.00	0.00 %
Equipment	18,010.00	42,073.56	24,063.56	133.61%
Vehicles	0.00	65,727.50	65,727.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	18,010.00	248,636.06	230,626.06	1,280.54%
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,885,508.47	1,922,472.94	36,964.47	1.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	4,450.00	3,071.00	-1,379.00	-30.99%
Registrations	7,827.00	5,957.00	-1,870.00	-23.89%
Revaluation Fees	27,620.39	9,007.98	-18,612.41	-67.39%
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,930.00	5,500.00	-430.00	-7.25%
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	568.75	604.16	35.41	6.23%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,933,104.61	1,946,813.08	13,708.47	0.71%
	5,554,926.74	6,076,113.03	521,186.29	9.38%