

Program 000, Non Categorical

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	212,557.15	234,307.29	21,750.14	10.23%
Non-Certified - Office Personnel	304,251.96	281,160.45	-23,091.51	-7.59%
Certified - General District Administration	96,680.48	103,077.57	6,397.09	6.62%
Certified - School Administration	236,233.98	277,401.50	41,167.52	17.43%
Operation & Maintenance	172,457.79	202,159.21	29,701.42	17.22%
Student Transportation	85,091.96	86,524.89	1,432.93	1.68%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,107,273.32</b>	<b>1,184,630.91</b>	<b>77,357.59</b>	<b>6.99%</b>
<b>Employee Benefits</b>				
State Retirement	116,782.45	128,953.51	12,171.06	10.42%
Social Security	83,218.99	89,267.01	6,048.02	7.27%
Other Employee Benefits	212,712.70	233,744.26	21,031.56	9.89%
	<b>412,714.14</b>	<b>451,964.78</b>	<b>39,250.64</b>	<b>9.51%</b>
<b>Purchased Services</b>				
Professional & Technical	77,726.75	62,155.05	-15,571.70	-20.03%
Property Services	567,471.41	591,568.90	24,097.49	4.25%
Other(Except Travel)	173,151.22	212,610.41	39,459.19	22.79%
Travel	10,919.19	8,770.36	-2,148.83	-19.68%
	<b>829,268.57</b>	<b>875,104.72</b>	<b>45,836.15</b>	<b>5.53%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	52,235.17	59,547.28	7,312.11	14.00%
Energy	198,779.12	200,000.18	1,221.06	0.61%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,219.67	7,230.63	10.96	0.15%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	496.32	496.32	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	99,133.16	43,726.78	-55,406.38	-55.89%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	372.19	372.19	0.00 %
	<b>357,367.12</b>	<b>311,373.38</b>	<b>-45,993.74</b>	<b>-12.87%</b>
<b>Properties</b>				
Land & Improvements	63,078.00	135,879.12	72,801.12	115.41%
Buildings	100,475.70	227,992.35	127,516.65	126.91%
Equipment	93,687.36	146,558.00	52,870.64	56.43%
Vehicles	93,883.43	2,672,140.02	2,578,256.59	2,746.23%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>351,124.49</b>	<b>3,182,569.49</b>	<b>2,831,445.00</b>	<b>806.39%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,362.18	30,846.59	20,484.41	197.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,857.54	2,790.00	-67.54	-2.36%
Revaluation Fees	27,351.49	24,329.64	-3,021.85	-11.05%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	365.44	365.44	0.00 %
Redemption of Principal	0.00	158,740.00	158,740.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>40,571.21</b>	<b>217,071.67</b>	<b>176,500.46</b>	<b>435.04%</b>
	<b>3,098,318.85</b>	<b>6,222,714.95</b>	<b>3,124,396.10</b>	<b>100.84%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,753,744.76	1,990,282.75	236,537.99	13.49%
Non-Certified - Instructional	81,958.23	84,350.84	2,392.61	2.92%
Other Certified - Student Support	2,000.00	1,500.00	-500.00	-25.00%
Non-Certified - Office Personnel	4,680.00	5,011.80	331.80	7.09%
Certified - General District Administration	1,000.00	0.00	-1,000.00	-100.00%
Certified - School Administration	25,160.00	15,160.00	-10,000.00	-39.75%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	885.00	885.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,869,427.99</b>	<b>2,097,190.39</b>	<b>227,762.40</b>	<b>12.18%</b>
<b>Employee Benefits</b>				
State Retirement	186,872.27	198,819.47	11,947.20	6.39%
Social Security	143,133.86	157,007.33	13,873.47	9.69%
Other Employee Benefits	311,490.05	335,659.60	24,169.55	7.76%
	<b>641,496.18</b>	<b>691,486.40</b>	<b>49,990.22</b>	<b>7.79%</b>
<b>Purchased Services</b>				
Professional & Technical	626.51	564.71	-61.80	-9.86%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,817.72	1,150.02	-667.70	-36.73%
	<b>2,444.23</b>	<b>1,714.73</b>	<b>-729.50</b>	<b>-29.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,635.24	7,657.84	2,022.60	35.89%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,552.12	32,103.88	21,551.76	204.24%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	44.36	44.36	0.00 %
Workbooks	120.63	7,529.01	7,408.38	6,141.41%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	239,862.94	12,063.10	-227,799.84	-94.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,408.99	0.00	-1,408.99	-100.00%
	<b>257,579.92</b>	<b>59,398.19</b>	<b>-198,181.73</b>	<b>-76.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	15,200.00	0.00	-15,200.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>15,200.00</b>	<b>0.00</b>	<b>-15,200.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	470.00	3,330.00	2,860.00	608.51%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>470.00</b>	<b>3,330.00</b>	<b>2,860.00</b>	<b>608.51%</b>
	<b>2,786,618.32</b>	<b>2,853,119.71</b>	<b>66,501.39</b>	<b>2.39%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	185,790.66	338,794.85	153,004.19	82.35%
Non-Certified - Instructional	0.00	28,203.42	28,203.42	0.00 %
Other Certified - Student Support	83,647.00	86,711.00	3,064.00	3.66%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	53,121.00	59,191.00	6,070.00	11.43%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	322,558.66	512,900.27	190,341.61	59.01%
<b>Employee Benefits</b>				
State Retirement	32,619.42	59,695.64	27,076.22	83.01%
Social Security	24,127.89	38,331.88	14,203.99	58.87%
Other Employee Benefits	52,783.66	75,186.74	22,403.08	42.44%
	109,530.97	173,214.26	63,683.29	58.14%
<b>Purchased Services</b>				
Professional & Technical	0.00	20,575.90	20,575.90	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	183,552.49	0.00	-183,552.49	-100.00%
Travel	471.89	646.48	174.59	37.00%
	184,024.38	21,222.38	-162,802.00	-88.47%
<b>Supplies &amp; Materials</b>				
Supplies, General	2,548.21	1,923.76	-624.45	-24.51%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,669.40	0.00	-1,669.40	-100.00%
Workbooks	4,356.75	201.57	-4,155.18	-95.37%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,545.68	339.96	-1,205.72	-78.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	10,120.04	2,465.29	-7,654.75	-75.64%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	358.00	358.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,749.00	99.99	-1,649.01	-94.28%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,749.00	457.99	-1,291.01	-73.81%
	627,983.05	710,260.19	82,277.14	13.10%

Program 251, Gifted Program				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	38,369.25	7,000.00	-31,369.25	-81.76%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,369.25</b>	<b>7,000.00</b>	<b>-31,369.25</b>	<b>-81.76%</b>
<b>Employee Benefits</b>				
State Retirement	679.24	679.22	-0.02	0.00%
Social Security	539.63	538.25	-1.38	-0.26%
Other Employee Benefits	124.62	17.78	-106.84	-85.73%
	<b>1,343.49</b>	<b>1,235.25</b>	<b>-108.24</b>	<b>-8.06%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	9,744.32	6,026.50	-3,717.82	-38.15%
Travel	897.20	483.28	-413.92	-46.13%
	<b>10,641.52</b>	<b>6,509.78</b>	<b>-4,131.74</b>	<b>-38.83%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	901.90	901.90	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	150.00	150.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,673.69	75.06	-2,598.63	-97.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,291.71	17,752.45	10,460.74	143.46%
	<b>9,965.40</b>	<b>18,879.41</b>	<b>8,914.01</b>	<b>89.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	700.00	425.00	-275.00	-39.29%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>700.00</b>	<b>425.00</b>	<b>-275.00</b>	<b>-39.29%</b>
	<b>61,019.66</b>	<b>34,049.44</b>	<b>-26,970.22</b>	<b>-44.20%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	60,392.12	47,330.00	-13,062.12	-21.63%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,166.68	6,416.67	5,249.99	449.99%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,558.80</b>	<b>53,746.67</b>	<b>-7,812.13</b>	<b>-12.69%</b>
<b>Employee Benefits</b>				
State Retirement	7,664.42	5,215.05	-2,449.37	-31.96%
Social Security	4,855.57	4,062.51	-793.06	-16.33%
Other Employee Benefits	16,394.93	9,207.00	-7,187.93	-43.84%
	<b>28,914.92</b>	<b>18,484.56</b>	<b>-10,430.36</b>	<b>-36.07%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	250.00	0.00	-250.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,084.22	600.17	-484.05	-44.64%
	<b>1,334.22</b>	<b>600.17</b>	<b>-734.05</b>	<b>-55.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,918.55	13,907.03	11,988.48	624.87%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,792.26	5,481.00	1,688.74	44.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,025.60	1,025.60	0.00 %
	<b>5,710.81</b>	<b>20,413.63</b>	<b>14,702.82</b>	<b>257.46%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	272.00	512.00	240.00	88.24%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>272.00</b>	<b>512.00</b>	<b>240.00</b>	<b>88.24%</b>
	<b>97,790.75</b>	<b>93,757.03</b>	<b>-4,033.72</b>	<b>-4.12%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	192,064.43	177,737.48	-14,326.95	-7.46%
Non-Certified - Instructional	88,070.09	95,376.66	7,306.57	8.30%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>280,134.52</b>	<b>273,114.14</b>	<b>-7,020.38</b>	<b>-2.51%</b>
<b>Employee Benefits</b>				
State Retirement	43,485.24	42,080.87	-1,404.37	-3.23%
Social Security	21,780.78	21,211.95	-568.83	-2.61%
Other Employee Benefits	98,360.27	84,153.91	-14,206.36	-14.44%
	<b>163,626.29</b>	<b>147,446.73</b>	<b>-16,179.56</b>	<b>-9.89%</b>
<b>Purchased Services</b>				
Professional & Technical	9,348.48	6,792.00	-2,556.48	-27.35%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,880.00	0.00	-2,880.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>12,228.48</b>	<b>6,792.00</b>	<b>-5,436.48</b>	<b>-44.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,744.97	8,772.40	-1,972.57	-18.36%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	42,877.90	37,217.04	-5,660.86	-13.20%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,004.80	6,834.67	-170.13	-2.43%
	<b>60,627.67</b>	<b>52,824.11</b>	<b>-7,803.56</b>	<b>-12.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	18,000.00	18,000.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00 %</b>
	<b>516,616.96</b>	<b>498,176.98</b>	<b>-18,439.98</b>	<b>-3.57%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,500.00	53,832.45	22,332.45	70.90%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>31,500.00</b>	<b>53,832.45</b>	<b>22,332.45</b>	<b>70.90%</b>
<b>Employee Benefits</b>				
State Retirement	5,229.32	8,918.19	3,688.87	70.54%
Social Security	2,409.72	4,118.17	1,708.45	70.90%
Other Employee Benefits	358.16	394.97	36.81	10.28%
	<b>7,997.20</b>	<b>13,431.33</b>	<b>5,434.13</b>	<b>67.95%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	335.09	335.09	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>335.09</b>	<b>335.09</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>39,497.20</b>	<b>67,598.87</b>	<b>28,101.67</b>	<b>71.15%</b>



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,100.00	0.00	-2,100.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,100.00</b>	<b>0.00</b>	<b>-2,100.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>2,100.00</b>	<b>0.00</b>	<b>-2,100.00</b>	<b>-100.00%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	438.00	940.00	502.00	114.61%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	985.86	985.86	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>438.00</b>	<b>1,925.86</b>	<b>1,487.86</b>	<b>339.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	45,415.49	87,351.20	41,935.71	92.34%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	115,590.53	107,028.85	-8,561.68	-7.41%
Student and Staff Expenditures	28,336.83	20,386.93	-7,949.90	-28.06%
	<b>189,342.85</b>	<b>214,766.98</b>	<b>25,424.13</b>	<b>13.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,169.40	49,616.93	27,447.53	123.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,169.40</b>	<b>49,616.93</b>	<b>27,447.53</b>	<b>123.81%</b>
	<b>211,950.25</b>	<b>266,309.77</b>	<b>54,359.52</b>	<b>25.65%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	84,929.02	76,400.00	-8,529.02	-10.04%
Non-Certified - Instructional	0.00	2,000.00	2,000.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,000.00	5,386.40	3,386.40	169.32%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>86,929.02</b>	<b>83,786.40</b>	<b>-3,142.62</b>	<b>-3.62%</b>
<b>Employee Benefits</b>				
State Retirement	8,406.03	8,048.23	-357.80	-4.26%
Social Security	6,453.26	6,211.60	-241.66	-3.74%
Other Employee Benefits	366.61	212.82	-153.79	-41.95%
	<b>15,225.90</b>	<b>14,472.65</b>	<b>-753.25</b>	<b>-4.95%</b>
<b>Purchased Services</b>				
Professional & Technical	14,550.00	16,135.00	1,585.00	10.89%
Property Services	161.00	5,296.31	5,135.31	3,189.63%
Other(Except Travel)	10,026.94	20,189.90	10,162.96	101.36%
Travel	0.00	0.00	0.00	0.00 %
	<b>24,737.94</b>	<b>41,621.21</b>	<b>16,883.27</b>	<b>68.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	64,701.40	43,894.42	-20,806.98	-32.16%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	647.99	647.99	0.00 %
Resale	14,227.03	12,206.92	-2,020.11	-14.20%
Student and Staff Expenditures	20,571.37	19,518.76	-1,052.61	-5.12%
	<b>99,499.80</b>	<b>76,268.09</b>	<b>-23,231.71</b>	<b>-23.35%</b>
<b>Properties</b>				
Land & Improvements	1,900.00	0.00	-1,900.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,900.00</b>	<b>0.00</b>	<b>-1,900.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,521.00	19,561.65	4,040.65	26.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,521.00</b>	<b>19,561.65</b>	<b>4,040.65</b>	<b>26.03%</b>
	<b>243,813.66</b>	<b>235,710.00</b>	<b>-8,103.66</b>	<b>-3.32%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,346,790.24	2,691,377.53	344,587.29	14.68%
Non-Certified - Instructional	170,028.32	209,930.92	39,902.60	23.47%
Other Certified - Student Support	299,370.83	328,934.96	29,564.13	9.88%
Non-Certified - Office Personnel	308,931.96	286,172.25	-22,759.71	-7.37%
Certified - General District Administration	150,801.48	162,268.57	11,467.09	7.60%
Certified - School Administration	263,393.98	297,947.90	34,553.92	13.12%
Operation & Maintenance	172,457.79	202,159.21	29,701.42	17.22%
Student Transportation	85,976.96	87,409.89	1,432.93	1.67%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	3,797,751.56	4,266,201.23	468,449.67	12.33%
<b>Employee Benefits</b>				
State Retirement	401,738.39	452,410.18	50,671.79	12.61%
Social Security	286,519.70	320,748.70	34,229.00	11.95%
Other Employee Benefits	692,597.36	738,577.08	45,979.72	6.64%
	1,380,855.45	1,511,735.96	130,880.51	9.48%
<b>Purchased Services</b>				
Professional & Technical	102,689.74	107,162.66	4,472.92	4.36%
Property Services	619,971.89	634,563.53	14,591.64	2.35%
Other(Except Travel)	601,278.92	506,179.37	-95,099.55	-15.82%
Travel	15,466.22	11,650.31	-3,815.91	-24.67%
	1,339,406.77	1,259,555.87	-79,850.90	-5.96%
<b>Supplies &amp; Materials</b>				
Supplies, General	183,710.57	224,350.84	40,640.27	22.12%
Energy	198,779.12	200,000.18	1,221.06	0.61%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	17,771.79	39,334.51	21,562.72	121.33%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,669.40	194.36	-1,475.04	-88.36%
Workbooks	4,477.38	8,226.90	3,749.52	83.74%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	389,904.61	120,625.79	-269,278.82	-69.06%
Resale	129,817.56	119,235.77	-10,581.79	-8.15%
Student and Staff Expenditures	64,613.70	65,890.60	1,276.90	1.98%
	990,744.13	777,858.95	-212,885.18	-21.49%
<b>Properties</b>				
Land & Improvements	64,978.00	135,879.12	70,901.12	109.12%
Buildings	100,475.70	227,992.35	127,516.65	126.91%
Equipment	108,887.36	146,558.00	37,670.64	34.60%
Vehicles	93,883.43	2,672,140.02	2,578,256.59	2,746.23%
Depreciation	0.00	0.00	0.00	0.00 %
	368,224.49	3,182,569.49	2,814,345.00	764.30%
<b>Other Objects</b>				
Dues, Fees, & Judgments	49,869.03	104,516.77	54,647.74	109.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,740.54	22,006.99	16,266.45	283.36%
Revaluation Fees	27,351.49	24,329.64	-3,021.85	-11.05%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	365.44	365.44	0.00 %
Redemption of Principal	0.00	158,740.00	158,740.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	82,961.06	309,958.84	226,997.78	273.62%
	7,959,943.46	11,307,880.34	3,347,936.88	42.06%