

Program 000, Non-Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	370,457.44	398,739.99	28,282.55	7.63%
Non-Certified - Office Personnel	512,443.03	526,585.47	14,142.44	2.76%
Certified - General District Administration	204,610.65	222,824.70	18,214.05	8.90%
Certified - School Administration	459,509.77	548,312.78	88,803.01	19.33%
Operation & Maintenance	344,608.65	353,150.63	8,541.98	2.48%
Student Transportation	320,633.36	334,072.75	13,439.39	4.19%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,212,262.90</b>	<b>2,383,686.32</b>	<b>171,423.42</b>	<b>7.75%</b>
<b>Employee Benefits</b>				
State Retirement	363,214.05	384,742.65	21,528.60	5.93%
Social Security	169,647.11	182,066.14	12,419.03	7.32%
Other Employee Benefits	221,879.08	264,779.16	42,900.08	19.33%
	<b>754,740.24</b>	<b>831,587.95</b>	<b>76,847.71</b>	<b>10.18%</b>
<b>Purchased Services</b>				
Professional & Technical	37,734.04	70,603.35	32,869.31	87.11%
Property Services	2,384,346.02	5,088,932.09	2,704,586.07	113.43%
Other(Except Travel)	328,672.01	482,715.37	154,043.36	46.87%
Travel	55,637.49	19,982.32	-35,655.17	-64.08%
	<b>2,806,389.56</b>	<b>5,662,233.13</b>	<b>2,855,843.57</b>	<b>101.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	286,267.13	243,203.78	-43,063.35	-15.04%
Energy	134,524.72	130,157.26	-4,367.46	-3.25%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	7,458.71	7,458.71	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	74,115.40	67,351.99	-6,763.41	-9.13%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	44,851.22	6,262.46	-38,588.76	-86.04%
	<b>539,758.47</b>	<b>454,434.20</b>	<b>-85,324.27</b>	<b>-15.81%</b>
<b>Properties</b>				
Land & Improvements	285,623.59	218,685.38	-66,938.21	-23.44%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	50,952.94	59,835.67	8,882.73	17.43%
Vehicles	99,397.00	222,588.00	123,191.00	123.94%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>435,973.53</b>	<b>501,109.05</b>	<b>65,135.52</b>	<b>14.94%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	49,509.31	32,292.94	-17,216.37	-34.77%
Interest	928,280.00	1,042,470.00	114,190.00	12.30%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	16,169.77	19,380.60	3,210.83	19.86%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>993,959.08</b>	<b>1,094,143.54</b>	<b>100,184.46</b>	<b>10.08%</b>
	<b>7,743,083.78</b>	<b>10,927,194.19</b>	<b>3,184,110.41</b>	<b>41.12%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,227,965.38	3,366,618.76	138,653.38	4.30%
Non-Certified - Instructional	315,075.00	402,653.78	87,578.78	27.80%
Other Certified - Student Support	0.00	1,000.00	1,000.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	360.00	360.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,543,400.38</b>	<b>3,770,632.54</b>	<b>227,232.16</b>	<b>6.41%</b>
<b>Employee Benefits</b>				
State Retirement	576,940.50	592,021.10	15,080.60	2.61%
Social Security	269,934.09	283,628.32	13,694.23	5.07%
Other Employee Benefits	575,836.08	617,856.90	42,020.82	7.30%
	<b>1,422,710.67</b>	<b>1,493,506.32</b>	<b>70,795.65</b>	<b>4.98%</b>
<b>Purchased Services</b>				
Professional & Technical	200.00	200.00	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	7,768.24	1,390.16	-6,378.08	-82.10%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,968.24</b>	<b>1,590.16</b>	<b>-6,378.08</b>	<b>-80.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	66,712.78	60,216.90	-6,495.88	-9.74%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	15,981.97	7,248.65	-8,733.32	-54.64%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	86,863.70	78,733.81	-8,129.89	-9.36%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	143,417.94	387,427.17	244,009.23	170.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>312,976.39</b>	<b>533,626.53</b>	<b>220,650.14</b>	<b>70.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,150.00	2,560.00	-3,590.00	-58.37%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,150.00</b>	<b>2,560.00</b>	<b>-3,590.00</b>	<b>-58.37%</b>
	<b>5,293,205.68</b>	<b>5,801,915.55</b>	<b>508,709.87</b>	<b>9.61%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	641,239.55	644,958.15	3,718.60	0.58%
Non-Certified - Instructional	173,623.56	196,794.88	23,171.32	13.35%
Other Certified - Student Support	153,127.13	142,686.06	-10,441.07	-6.82%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	1,787.06	1,787.06	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>967,990.24</b>	<b>986,226.15</b>	<b>18,235.91</b>	<b>1.88%</b>
<b>Employee Benefits</b>				
State Retirement	165,303.15	181,935.94	16,632.79	10.06%
Social Security	74,316.70	75,235.68	918.98	1.24%
Other Employee Benefits	103,368.21	114,555.76	11,187.55	10.82%
	<b>342,988.06</b>	<b>371,727.38</b>	<b>28,739.32</b>	<b>8.38%</b>
<b>Purchased Services</b>				
Professional & Technical	178,359.00	204,188.68	25,829.68	14.48%
Property Services	15,394.00	26,263.00	10,869.00	70.61%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>193,753.00</b>	<b>230,451.68</b>	<b>36,698.68</b>	<b>18.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,117.67	14,413.71	296.04	2.10%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,262.24	7,962.89	3,700.65	86.82%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>18,379.91</b>	<b>22,376.60</b>	<b>3,996.69</b>	<b>21.74%</b>
<b>Properties</b>				
Land & Improvements	0.00	44,205.82	44,205.82	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	300.00	375.99	75.99	25.33%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>300.00</b>	<b>44,581.81</b>	<b>44,281.81</b>	<b>14,760.60%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,535.66	2,365.62	-4,170.04	-63.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,535.66</b>	<b>2,365.62</b>	<b>-4,170.04</b>	<b>-63.80%</b>
	<b>1,529,946.87</b>	<b>1,657,729.24</b>	<b>127,782.37</b>	<b>8.35%</b>

Program 251, Gifted Program				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,440.00	1,440.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	13,559.09	0.00	-13,559.09	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>14,999.09</b>	<b>1,440.00</b>	<b>-13,559.09</b>	<b>-90.40%</b>
<b>Employee Benefits</b>				
State Retirement	2,419.92	255.48	-2,164.44	-89.44%
Social Security	1,135.98	107.86	-1,028.12	-90.51%
Other Employee Benefits	7.86	4.32	-3.54	-45.04%
	<b>3,563.76</b>	<b>367.66</b>	<b>-3,196.10</b>	<b>-89.68%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	254.10	254.10	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>254.10</b>	<b>254.10</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>18,562.85</b>	<b>2,061.76</b>	<b>-16,501.09</b>	<b>-88.89%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	227,746.14	256,043.11	28,296.97	12.42%
Non-Certified - Instructional	0.00	313.25	313.25	0.00 %
Other Certified - Student Support	5,815.63	2,707.57	-3,108.06	-53.44%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>233,561.77</b>	<b>259,063.93</b>	<b>25,502.16</b>	<b>10.92%</b>
<b>Employee Benefits</b>				
State Retirement	36,002.22	39,999.57	3,997.35	11.10%
Social Security	16,760.01	18,672.16	1,912.15	11.41%
Other Employee Benefits	7,718.56	8,701.60	983.04	12.74%
	<b>60,480.79</b>	<b>67,373.33</b>	<b>6,892.54</b>	<b>11.40%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,455.94	57,846.26	7,390.32	14.65%
Energy	7,669.57	4,592.36	-3,077.21	-40.12%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,865.97	4,658.64	-11,207.33	-70.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>73,991.48</b>	<b>67,097.26</b>	<b>-6,894.22</b>	<b>-9.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,093.67	1,778.02	-315.65	-15.08%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,093.67</b>	<b>1,778.02</b>	<b>-315.65</b>	<b>-15.08%</b>
	<b>370,127.71</b>	<b>395,312.54</b>	<b>25,184.83</b>	<b>6.80%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	364,083.53	413,482.79	49,399.26	13.57%
Non-Certified - Instructional	37,448.56	34,003.09	-3,445.47	-9.20%
Other Certified - Student Support	25,420.34	13,000.00	-12,420.34	-48.86%
Non-Certified - Office Personnel	20,000.00	20,000.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>446,952.43</b>	<b>480,485.88</b>	<b>33,533.45</b>	<b>7.50%</b>
<b>Employee Benefits</b>				
State Retirement	80,491.54	93,034.63	12,543.09	15.58%
Social Security	28,438.72	32,374.40	3,935.68	13.84%
Other Employee Benefits	37,929.20	23,997.24	-13,931.96	-36.73%
	<b>146,859.46</b>	<b>149,406.27</b>	<b>2,546.81</b>	<b>1.73%</b>
<b>Purchased Services</b>				
Professional & Technical	33,496.00	33,496.00	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00%
Other(Except Travel)	0.00	0.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00%
	<b>33,496.00</b>	<b>33,496.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,367.46	40,174.08	-1,193.38	-2.88%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	2,197.80	659.34	-1,538.46	-70.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	7,980.42	4,318.19	-3,662.23	-45.89%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	0.00	5,365.14	5,365.14	0.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	37,242.31	33,937.97	-3,304.34	-8.87%
Resale	0.00	0.00	0.00	0.00%
Student and Staff Expenditures	655.20	0.00	-655.20	-100.00%
	<b>89,443.19</b>	<b>84,454.72</b>	<b>-4,988.47</b>	<b>-5.58%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00%
Buildings	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	0.00	0.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>716,751.08</b>	<b>747,842.87</b>	<b>31,091.79</b>	<b>4.34%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	24,365.84	59,645.55	35,279.71	144.79%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	24,365.84	59,645.55	35,279.71	144.79%
<b>Employee Benefits</b>				
State Retirement	0.00	8,621.02	8,621.02	0.00 %
Social Security	0.00	4,462.12	4,462.12	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	0.00	13,083.14	13,083.14	0.00 %
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	24,365.84	72,728.69	48,362.85	198.49%



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	895.70	3,150.00	2,254.30	251.68%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	39,625.80	99,798.70	60,172.90	151.85%
Travel	2,163.91	3,200.15	1,036.24	47.89%
	<b>42,685.41</b>	<b>106,148.85</b>	<b>63,463.44</b>	<b>148.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	207.84	207.84	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	375.00	375.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,148.16	3,459.00	-1,689.16	-32.81%
Resale	113,087.33	116,884.55	3,797.22	3.36%
Student and Staff Expenditures	183,873.69	132,281.83	-51,591.86	-28.06%
	<b>302,109.18</b>	<b>253,208.22</b>	<b>-48,900.96</b>	<b>-16.19%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	75.00	4,460.00	4,385.00	5,846.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,999.22	2,804.88	-5,194.34	-64.94%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,074.22</b>	<b>7,264.88</b>	<b>-809.34</b>	<b>-10.02%</b>
	<b>352,868.81</b>	<b>366,621.95</b>	<b>13,753.14</b>	<b>3.90%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	229,637.85	250,849.48	21,211.63	9.24%
Non-Certified - Instructional	39,730.00	50,257.00	10,527.00	26.50%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>269,367.85</b>	<b>301,106.48</b>	<b>31,738.63</b>	<b>11.78%</b>
<b>Employee Benefits</b>				
State Retirement	42,909.70	50,858.26	7,948.56	18.52%
Social Security	20,323.15	22,813.29	2,490.14	12.25%
Other Employee Benefits	155.17	773.11	617.94	398.23%
	<b>63,388.02</b>	<b>74,444.66</b>	<b>11,056.64</b>	<b>17.44%</b>
<b>Purchased Services</b>				
Professional & Technical	33,662.45	34,544.93	882.48	2.62%
Property Services	275.00	1,418.05	1,143.05	415.65%
Other(Except Travel)	22,746.85	35,712.08	12,965.23	57.00%
Travel	2,147.50	233.71	-1,913.79	-89.12%
	<b>58,831.80</b>	<b>71,908.77</b>	<b>13,076.97</b>	<b>22.23%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,153.00	5,425.00	-6,728.00	-55.36%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,908.13	37,364.49	29,456.36	372.48%
Resale	54,494.06	40,373.10	-14,120.96	-25.91%
Student and Staff Expenditures	145,544.22	108,990.84	-36,553.38	-25.11%
	<b>220,099.41</b>	<b>192,153.43</b>	<b>-27,945.98</b>	<b>-12.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	110.00	13,702.00	13,592.00	12,356.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	12,085.42	8,397.16	-3,688.26	-30.52%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,195.42</b>	<b>22,099.16</b>	<b>9,903.74</b>	<b>81.21%</b>
	<b>623,882.50</b>	<b>661,712.50</b>	<b>37,830.00</b>	<b>6.06%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,716,478.29	4,993,037.84	276,559.55	5.86%
Non-Certified - Instructional	565,877.12	684,022.00	118,144.88	20.88%
Other Certified - Student Support	568,379.63	558,133.62	-10,246.01	-1.80%
Non-Certified - Office Personnel	532,443.03	546,585.47	14,142.44	2.66%
Certified - General District Administration	204,610.65	222,824.70	18,214.05	8.90%
Certified - School Administration	459,509.77	550,099.84	90,590.07	19.71%
Operation & Maintenance	344,608.65	353,150.63	8,541.98	2.48%
Student Transportation	320,993.36	334,432.75	13,439.39	4.19%
Non-Instructional Services	166,279.72	126,791.88	-39,487.84	-23.75%
Facilities	0.00	0.00	0.00	0.00 %
	7,879,180.22	8,369,078.73	489,898.51	6.22%
<b>Employee Benefits</b>				
State Retirement	1,303,040.68	1,376,540.48	73,499.80	5.64%
Social Security	593,109.82	629,074.97	35,965.15	6.06%
Other Employee Benefits	975,316.68	1,054,958.90	79,642.22	8.17%
	2,871,467.18	3,060,574.35	189,107.17	6.59%
<b>Purchased Services</b>				
Professional & Technical	284,347.19	346,182.96	61,835.77	21.75%
Property Services	2,400,715.02	5,117,313.14	2,716,598.12	113.16%
Other(Except Travel)	670,488.97	923,153.37	252,664.40	37.68%
Travel	59,948.90	23,416.18	-36,532.72	-60.94%
	3,415,500.08	6,410,065.65	2,994,565.57	87.68%
<b>Supplies &amp; Materials</b>				
Supplies, General	482,814.62	427,283.78	-55,530.84	-11.50%
Energy	142,194.29	134,749.62	-7,444.67	-5.24%
Food & Milk	4,040.26	10,515.36	6,475.10	160.26%
Books	18,179.77	15,574.54	-2,605.23	-14.33%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	94,844.12	83,052.00	-11,792.12	-12.43%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	5,740.14	5,740.14	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	288,464.25	548,957.15	260,492.90	90.30%
Resale	167,581.39	157,257.65	-10,323.74	-6.16%
Student and Staff Expenditures	374,924.33	247,535.13	-127,389.20	-33.98%
	1,573,043.03	1,630,665.37	57,622.34	3.66%
<b>Properties</b>				
Land & Improvements	285,623.59	262,891.20	-22,732.39	-7.96%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	51,252.94	60,211.66	8,958.72	17.48%
Vehicles	99,397.00	222,588.00	123,191.00	123.94%
Depreciation	0.00	0.00	0.00	0.00 %
	436,273.53	545,690.86	109,417.33	25.08%
<b>Other Objects</b>				
Dues, Fees, & Judgments	64,473.64	57,158.58	-7,315.06	-11.35%
Interest	928,280.00	1,042,470.00	114,190.00	12.30%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	16,169.77	19,380.60	3,210.83	19.86%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	20,164.64	11,282.04	-8,882.60	-44.05%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,029,088.05	1,130,291.22	101,203.17	9.83%
	17,204,552.09	21,146,366.18	3,941,814.09	22.91%