

Program 000, Non-Categorical

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	189,091.75	231,632.12	42,540.37	22.50%
Non-Certified - Office Personnel	166,908.10	182,340.69	15,432.59	9.25%
Certified - General District Administration	110,316.72	136,445.72	26,129.00	23.69%
Certified - School Administration	181,002.86	166,760.22	-14,242.64	-7.87%
Operation & Maintenance	96,219.44	98,309.36	2,089.92	2.17%
Student Transportation	104,629.96	119,344.55	14,714.59	14.06%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>848,168.83</b>	<b>934,832.66</b>	<b>86,663.83</b>	<b>10.22%</b>
<b>Employee Benefits</b>				
State Retirement	102,976.76	114,811.00	11,834.24	11.49%
Social Security	61,788.72	68,008.49	6,219.77	10.07%
Other Employee Benefits	93,528.85	104,317.40	10,788.55	11.53%
	<b>258,294.33</b>	<b>287,136.89</b>	<b>28,842.56</b>	<b>11.17%</b>
<b>Purchased Services</b>				
Professional & Technical	35,620.35	22,415.36	-13,204.99	-37.07%
Property Services	168,064.67	195,619.77	27,555.10	16.40%
Other(Except Travel)	159,539.80	217,899.66	58,359.86	36.58%
Travel	13,949.13	14,152.41	203.28	1.46%
	<b>377,173.95</b>	<b>450,087.20</b>	<b>72,913.25</b>	<b>19.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	88,574.67	82,358.42	-6,216.25	-7.02%
Energy	187,956.11	165,700.16	-22,255.95	-11.84%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,801.18	4,335.04	533.86	14.04%
Periodicals, Newspapers, Magazines	715.40	436.40	-279.00	-39.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	48,475.33	47,274.34	-1,200.99	-2.48%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	9,426.69	2,672.07	-6,754.62	-71.65%
	<b>338,949.38</b>	<b>302,776.43</b>	<b>-36,172.95</b>	<b>-10.67%</b>
<b>Properties</b>				
Land & Improvements	684.90	3,028.03	2,343.13	342.11%
Buildings	136,950.00	0.00	-136,950.00	-100.00%
Equipment	17,094.39	36,683.55	19,589.16	114.59%
Vehicles	0.00	212,106.00	212,106.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>154,729.29</b>	<b>251,817.58</b>	<b>97,088.29</b>	<b>62.75%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,297.55	24,874.63	577.08	2.38%
Interest	2,210.00	10,200.00	7,990.00	361.54%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,032.10	11,804.44	-227.66	-1.89%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	85,000.00	0.00	-85,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>123,539.65</b>	<b>46,879.07</b>	<b>-76,660.58</b>	<b>-62.05%</b>
	<b>2,100,855.43</b>	<b>2,273,529.83</b>	<b>172,674.40</b>	<b>8.22%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	727,815.27	779,590.36	51,775.09	7.11%
Non-Certified - Instructional	121,274.57	133,611.60	12,337.03	10.17%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>849,089.84</b>	<b>913,201.96</b>	<b>64,112.12</b>	<b>7.55%</b>
<b>Employee Benefits</b>				
State Retirement	90,025.34	106,249.70	16,224.36	18.02%
Social Security	63,430.01	68,255.45	4,825.44	7.61%
Other Employee Benefits	112,622.05	113,450.47	828.42	0.74%
	<b>266,077.40</b>	<b>287,955.62</b>	<b>21,878.22</b>	<b>8.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	329.42	329.42	0.00 %
	<b>0.00</b>	<b>329.42</b>	<b>329.42</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,147.18	15,657.95	4,510.77	40.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	12,441.64	12,930.45	488.81	3.93%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	93,626.55	37,786.78	-55,839.77	-59.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	63,592.40	10,565.06	-53,027.34	-83.39%
	<b>180,807.77</b>	<b>76,940.24</b>	<b>-103,867.53</b>	<b>-57.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,228.00	0.00	-2,228.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,228.00</b>	<b>0.00</b>	<b>-2,228.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,905.00	53,971.87	46,066.87	582.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,905.00</b>	<b>53,971.87</b>	<b>46,066.87</b>	<b>582.76%</b>
	<b>1,306,108.01</b>	<b>1,332,399.11</b>	<b>26,291.10</b>	<b>2.01%</b>

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	91,895.01	123,858.48	31,963.47	34.78%
Non-Certified - Instructional	15,281.52	36,744.75	21,463.23	140.45%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,000.04	5,000.04	0.00	0.00%
Operation & Maintenance	9,936.12	6,322.00	-3,614.12	-36.37%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	122,112.69	171,925.27	49,812.58	40.79%
<b>Employee Benefits</b>				
State Retirement	16,546.85	23,868.67	7,321.82	44.25%
Social Security	7,374.49	10,632.36	3,257.87	44.18%
Other Employee Benefits	22,658.90	28,471.84	5,812.94	25.65%
	46,580.24	62,972.87	16,392.63	35.19%
<b>Purchased Services</b>				
Professional & Technical	54,869.92	56,528.80	1,658.88	3.02%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	618.00	200.00	-418.00	-67.64%
	55,487.92	56,728.80	1,240.88	2.24%
<b>Supplies &amp; Materials</b>				
Supplies, General	1,577.78	3,514.47	1,936.69	122.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	657.48	10,570.75	9,913.27	1,507.77%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	496.95	0.00	-496.95	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	24,220.12	3,471.78	-20,748.34	-85.67%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	148.00	0.00	-148.00	-100.00%
	27,100.33	17,557.00	-9,543.33	-35.21%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	600.00	600.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	600.00	600.00	0.00 %
	251,281.18	309,783.94	58,502.76	23.28%

Program 251, Gifted Program				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,468.13	15,025.44	557.31	3.85%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	14,762.75	16,386.00	1,623.25	11.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>29,230.88</b>	<b>31,411.44</b>	<b>2,180.56</b>	<b>7.46%</b>
<b>Employee Benefits</b>				
State Retirement	2,776.93	2,984.07	207.14	7.46%
Social Security	2,194.09	2,355.87	161.78	7.37%
Other Employee Benefits	1,965.88	2,235.18	269.30	13.70%
	<b>6,936.90</b>	<b>7,575.12</b>	<b>638.22</b>	<b>9.20%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	869.08	1,027.67	158.59	18.25%
Travel	0.00	0.00	0.00	0.00 %
	<b>869.08</b>	<b>1,027.67</b>	<b>158.59</b>	<b>18.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	609.50	0.00	-609.50	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	432.00	432.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	482.97	482.97	0.00 %
	<b>609.50</b>	<b>914.97</b>	<b>305.47</b>	<b>50.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	474.81	853.81	379.00	79.82%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>474.81</b>	<b>853.81</b>	<b>379.00</b>	<b>79.82%</b>
	<b>38,121.17</b>	<b>41,783.01</b>	<b>3,661.84</b>	<b>9.61%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	118,554.00	135,305.62	16,751.62	14.13%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>118,554.00</b>	<b>135,305.62</b>	<b>16,751.62</b>	<b>14.13%</b>
<b>Employee Benefits</b>				
State Retirement	11,262.48	12,763.31	1,500.83	13.33%
Social Security	8,332.67	9,630.55	1,297.88	15.58%
Other Employee Benefits	16,729.94	16,761.60	31.66	0.19%
	<b>36,325.09</b>	<b>39,155.46</b>	<b>2,830.37</b>	<b>7.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	224.88	224.88	0.00 %
Travel	19,169.16	12,725.52	-6,443.64	-33.61%
	<b>19,169.16</b>	<b>12,950.40</b>	<b>-6,218.76</b>	<b>-32.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,160.24	4,866.84	-1,293.40	-21.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,394.00	1,249.49	-4,144.51	-76.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,177.46	24,154.86	8,977.40	59.15%
	<b>26,731.70</b>	<b>30,271.19</b>	<b>3,539.49</b>	<b>13.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,698.00	5,109.30	2,411.30	89.37%
Vehicles	0.00	39,900.00	39,900.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,698.00</b>	<b>45,009.30</b>	<b>42,311.30</b>	<b>1,568.25%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,057.00	3,517.00	1,460.00	70.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,057.00</b>	<b>3,517.00</b>	<b>1,460.00</b>	<b>70.98%</b>
	<b>205,534.95</b>	<b>266,208.97</b>	<b>60,674.02</b>	<b>29.52%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	106,055.36	131,268.50	25,213.14	23.77%
Non-Certified - Instructional	82,862.57	119,285.16	36,422.59	43.96%
Other Certified - Student Support	44,530.00	44,580.00	50.00	0.11%
Non-Certified - Office Personnel	10,360.00	4,680.00	-5,680.00	-54.83%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	8,000.00	7,000.00	-1,000.00	-12.50%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	2,440.00	2,440.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>251,807.93</b>	<b>309,253.66</b>	<b>57,445.73</b>	<b>22.81%</b>
<b>Employee Benefits</b>				
State Retirement	46,064.72	59,025.26	12,960.54	28.14%
Social Security	19,191.62	23,558.71	4,367.09	22.76%
Other Employee Benefits	21,136.29	24,368.13	3,231.84	15.29%
	<b>86,392.63</b>	<b>106,952.10</b>	<b>20,559.47</b>	<b>23.80%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	16,443.19	16,443.19	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>16,443.19</b>	<b>16,443.19</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,748.64	4,338.18	589.54	15.73%
Energy	0.00	1,091.42	1,091.42	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,170.13	999.53	-1,170.60	-53.94%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,073.50	9,442.68	-6,630.82	-41.25%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	25,678.92	78.99	-25,599.93	-99.69%
	<b>47,671.19</b>	<b>15,950.80</b>	<b>-31,720.39</b>	<b>-66.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	698.27	698.27	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	500.00	0.00	-500.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>698.27</b>	<b>198.27</b>	<b>39.65%</b>
	<b>386,371.75</b>	<b>449,298.02</b>	<b>62,926.27</b>	<b>16.29%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,199.00	8,543.63	6,344.63	288.52%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,199.00</b>	<b>8,543.63</b>	<b>6,344.63</b>	<b>288.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,656.02	0.00	-1,656.02	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	112,160.26	91,827.01	-20,333.25	-18.13%
Student and Staff Expenditures	13,689.39	15,584.81	1,895.42	13.85%
	<b>127,505.67</b>	<b>107,411.82</b>	<b>-20,093.85</b>	<b>-15.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,286.87	11,165.00	-2,121.87	-15.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	81.45	0.00	-81.45	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,368.32</b>	<b>11,165.00</b>	<b>-2,203.32</b>	<b>-16.48%</b>
	<b>143,072.99</b>	<b>127,120.45</b>	<b>-15,952.54</b>	<b>-11.15%</b>

Program 800, Competitive Sports

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	1,600.00	1,600.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	23,913.00	17,914.90	-5,998.10	-25.08%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	10,497.03	6,434.76	-4,062.27	-38.70%
Travel	1,666.00	1,780.00	114.00	6.84%
	<b>36,076.03</b>	<b>26,129.66</b>	<b>-9,946.37</b>	<b>-27.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	151.82	151.82	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,588.00	1,588.00	0.00 %
Resale	21,153.60	17,040.16	-4,113.44	-19.45%
Student and Staff Expenditures	5,589.75	26,510.63	20,920.88	374.27%
	<b>26,743.35</b>	<b>45,290.61</b>	<b>18,547.26</b>	<b>69.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	5,025.00	5,025.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,768.06	7,223.00	3,454.94	91.69%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,768.06</b>	<b>7,223.00</b>	<b>3,454.94</b>	<b>91.69%</b>
	<b>66,587.44</b>	<b>85,268.27</b>	<b>18,680.83</b>	<b>28.05%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,058,787.77	1,185,048.40	126,260.63	11.93%
Non-Certified - Instructional	219,418.66	289,641.51	70,222.85	32.00%
Other Certified - Student Support	248,384.50	292,598.12	44,213.62	17.80%
Non-Certified - Office Personnel	177,268.10	188,620.69	11,352.59	6.40%
Certified - General District Administration	110,316.72	136,445.72	26,129.00	23.69%
Certified - School Administration	194,002.90	178,760.26	-15,242.64	-7.86%
Operation & Maintenance	106,155.56	104,631.36	-1,524.20	-1.44%
Student Transportation	104,629.96	121,784.55	17,154.59	16.40%
Non-Instructional Services	103,383.10	138,150.90	34,767.80	33.63%
Facilities	0.00	0.00	0.00	0.00 %
	2,322,347.27	2,635,681.51	313,334.24	13.49%
<b>Employee Benefits</b>				
State Retirement	291,438.97	346,487.96	55,048.99	18.89%
Social Security	170,176.49	192,818.10	22,641.61	13.30%
Other Employee Benefits	300,402.28	329,804.58	29,402.30	9.79%
	762,017.74	869,110.64	107,092.90	14.05%
<b>Purchased Services</b>				
Professional & Technical	115,068.27	101,457.06	-13,611.21	-11.83%
Property Services	168,413.67	227,976.96	59,563.29	35.37%
Other(Except Travel)	173,104.91	234,130.60	61,025.69	35.25%
Travel	35,402.29	29,187.35	-6,214.94	-17.56%
	491,989.14	592,751.97	100,762.83	20.48%
<b>Supplies &amp; Materials</b>				
Supplies, General	122,490.94	120,090.96	-2,399.98	-1.96%
Energy	189,480.04	167,909.67	-21,570.37	-11.38%
Food & Milk	112,785.13	113,765.69	980.56	0.87%
Books	19,070.43	28,835.77	9,765.34	51.21%
Periodicals, Newspapers, Magazines	715.40	436.40	-279.00	-39.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	496.95	0.00	-496.95	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	189,454.78	102,146.47	-87,308.31	-46.08%
Resale	133,313.86	108,867.17	-24,446.69	-18.34%
Student and Staff Expenditures	133,302.61	80,049.39	-53,253.22	-39.95%
	901,110.14	722,101.52	-179,008.62	-19.87%
<b>Properties</b>				
Land & Improvements	684.90	8,053.03	7,368.13	1,075.80%
Buildings	136,950.00	0.00	-136,950.00	-100.00%
Equipment	22,020.39	41,792.85	19,772.46	89.79%
Vehicles	0.00	252,006.00	252,006.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	159,655.29	301,851.88	142,196.59	89.06%
<b>Other Objects</b>				
Dues, Fees, & Judgments	52,371.89	103,864.18	51,492.29	98.32%
Interest	2,210.00	10,200.00	7,990.00	361.54%
Game Contracts	500.00	0.00	-500.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,032.10	11,804.44	-227.66	-1.89%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	81.45	0.00	-81.45	-100.00%
Redemption of Principal	85,000.00	0.00	-85,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	152,195.44	125,868.62	-26,326.82	-17.30%
	4,789,315.02	5,247,366.14	458,051.12	9.56%