

Program 000, Non Categorical

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	247,128.16	239,434.79	-7,693.37	-3.11%
Non-Certified - Office Personnel	337,495.24	392,631.78	55,136.54	16.34%
Certified - General District Administration	253,633.10	133,710.71	-119,922.39	-47.28%
Certified - School Administration	455,893.51	418,707.91	-37,185.60	-8.16%
Operation & Maintenance	358,398.41	362,690.65	4,292.24	1.20%
Student Transportation	95,738.82	110,901.70	15,162.88	15.84%
Non-Instructional Services	0.00	1,308.26	1,308.26	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,748,287.24</b>	<b>1,659,385.80</b>	<b>-88,901.44</b>	<b>-5.09%</b>
<b>Employee Benefits</b>				
State Retirement	217,299.30	192,216.92	-25,082.38	-11.54%
Social Security	124,670.47	122,358.82	-2,311.65	-1.85%
Other Employee Benefits	225,996.10	226,324.32	328.22	0.15%
	<b>567,965.87</b>	<b>540,900.06</b>	<b>-27,065.81</b>	<b>-4.77%</b>
<b>Purchased Services</b>				
Professional & Technical	89,156.45	175,725.92	86,569.47	97.10%
Property Services	1,191,837.93	1,185,470.44	-6,367.49	-0.53%
Other(Except Travel)	103,890.89	107,328.85	3,437.96	3.31%
Travel	2,232.17	4,735.68	2,503.51	112.16%
	<b>1,387,117.44</b>	<b>1,473,260.89</b>	<b>86,143.45</b>	<b>6.21%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	175,247.29	78,459.48	-96,787.81	-55.23%
Energy	74,115.81	65,562.60	-8,553.21	-11.54%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	129,574.67	66,307.20	-63,267.47	-48.83%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,198.92	1,839.44	640.52	53.42%
	<b>380,136.69</b>	<b>212,168.72</b>	<b>-167,967.97</b>	<b>-44.19%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	94,938.00	24,901.00	-70,037.00	-73.77%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>94,938.00</b>	<b>24,901.00</b>	<b>-70,037.00</b>	<b>-73.77%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,608,185.90	1,761,904.26	153,718.36	9.56%
Interest	8,100.00	3,700.00	-4,400.00	-54.32%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	39,304.09	16,581.31	-22,722.78	-57.81%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	2,016,410.55	0.00	-2,016,410.55	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,672,000.54</b>	<b>1,782,185.57</b>	<b>-1,889,814.97</b>	<b>-51.47%</b>
	<b>7,850,445.78</b>	<b>5,692,802.04</b>	<b>-2,157,643.74</b>	<b>-27.48%</b>

Program 100 & 270's, Regular Programs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,873,516.29	3,214,001.32	340,485.03	11.85%
Non-Certified - Instructional	79,019.34	106,475.45	27,456.11	34.75%
Other Certified - Student Support	30,465.00	160,680.02	130,215.02	427.42%
Non-Certified - Office Personnel	8,338.60	8,295.04	-43.56	-0.52%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	1,000.00	1,332.84	332.84	33.28%
Operation & Maintenance	6,500.00	10,044.03	3,544.03	54.52%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	2,998,839.23	3,500,828.70	501,989.47	16.74%
<b>Employee Benefits</b>				
State Retirement	465,521.44	549,325.22	83,803.78	18.00%
Social Security	221,862.70	252,611.21	30,748.51	13.86%
Other Employee Benefits	416,925.88	457,850.02	40,924.14	9.82%
	1,104,310.02	1,259,786.45	155,476.43	14.08%
<b>Purchased Services</b>				
Professional & Technical	9,198.00	8,265.00	-933.00	-10.14%
Property Services	0.00	2,143.68	2,143.68	0.00 %
Other(Except Travel)	5,000.00	4,317.52	-682.48	-13.65%
Travel	542.58	361.27	-181.31	-33.42%
	14,740.58	15,087.47	346.89	2.35%
<b>Supplies &amp; Materials</b>				
Supplies, General	10,316.13	76,005.78	65,689.65	636.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	83,755.61	6,128.75	-77,626.86	-92.68%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	55,601.93	55,601.93	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	171.00	0.00	-171.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	222,413.72	376,500.75	154,087.03	69.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	712.00	1,530.00	818.00	114.89%
	317,368.46	515,767.21	198,398.75	62.51%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	35,622.49	25,777.59	-9,844.90	-27.64%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	35,622.49	25,777.59	-9,844.90	-27.64%
<b>Other Objects</b>				
Dues, Fees, & Judgments	828.00	9,230.00	8,402.00	1,014.73%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	604.08	0.00	-604.08	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,432.08	9,230.00	7,797.92	544.52%
	4,472,312.86	5,326,477.42	854,164.56	19.10%

Program 239 Special Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	344,753.63	392,368.84	47,615.21	13.81%
Non-Certified - Instructional	276,174.67	244,404.77	-31,769.90	-11.50%
Other Certified - Student Support	108,057.28	107,602.22	-455.06	-0.42%
Non-Certified - Office Personnel	35,627.94	35,990.20	362.26	1.02%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>764,613.52</b>	<b>780,366.03</b>	<b>15,752.51</b>	<b>2.06%</b>
<b>Employee Benefits</b>				
State Retirement	106,489.11	111,085.21	4,596.10	4.32%
Social Security	54,507.68	56,719.53	2,211.85	4.06%
Other Employee Benefits	125,054.22	122,863.74	-2,190.48	-1.75%
	<b>286,051.01</b>	<b>290,668.48</b>	<b>4,617.47</b>	<b>1.61%</b>
<b>Purchased Services</b>				
Professional & Technical	21,250.00	47,197.50	25,947.50	122.11%
Property Services	23,650.00	24,400.00	750.00	3.17%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>44,900.00</b>	<b>71,597.50</b>	<b>26,697.50</b>	<b>59.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,405.45	5,911.08	1,505.63	34.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,165.75	14,853.40	9,687.65	187.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,571.20</b>	<b>20,764.48</b>	<b>11,193.28</b>	<b>116.95%</b>
<b>Properties</b>				
Land & Improvements	39,309.00	0.00	-39,309.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,304.68	2,304.68	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>39,309.00</b>	<b>2,304.68</b>	<b>-37,004.32</b>	<b>-94.14%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	135.00	120.00	-15.00	-11.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	826.00	868.00	42.00	5.08%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>961.00</b>	<b>988.00</b>	<b>27.00</b>	<b>2.81%</b>
	<b>1,145,405.73</b>	<b>1,166,689.17</b>	<b>21,283.44</b>	<b>1.86%</b>

Program 251, Gifted Program

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 252, Advanced Placement

Salaries	2023	2024	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>Employee Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	531.36	0.00	-531.36	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>Properties</b>	<b>531.36</b>	<b>0.00</b>	<b>-531.36</b>	<b>-100.00%</b>
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>Total</b>	<b>531.36</b>	<b>0.00</b>	<b>-531.36</b>	<b>-100.00%</b>

Program 300 Vocational Education

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,374.63	56,534.64	5,160.01	10.04%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>51,374.63</b>	<b>56,534.64</b>	<b>5,160.01</b>	<b>10.04%</b>
<b>Employee Benefits</b>				
State Retirement	8,500.45	8,893.74	393.29	4.63%
Social Security	3,492.84	3,844.80	351.96	10.08%
Other Employee Benefits	7,869.42	8,318.14	448.72	5.70%
	<b>19,862.71</b>	<b>21,056.68</b>	<b>1,193.97</b>	<b>6.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	250.00	300.00	50.00	20.00%
Travel	1,163.50	3,058.13	1,894.63	162.84%
	<b>1,413.50</b>	<b>3,358.13</b>	<b>1,944.63</b>	<b>137.58%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,789.66	34,418.52	19,628.86	132.72%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,668.41	18,920.26	4,251.85	28.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>29,458.07</b>	<b>53,338.78</b>	<b>23,880.71</b>	<b>81.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,770.00	905.00	-2,865.00	-75.99%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,770.00</b>	<b>905.00</b>	<b>-2,865.00</b>	<b>-75.99%</b>
	<b>105,878.91</b>	<b>135,193.23</b>	<b>29,314.32</b>	<b>27.69%</b>

Program 400, Except 430, Special Needs

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	159,868.08	161,768.48	1,900.40	1.19%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	7,397.88	7,397.89	0.01	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>167,265.96</b>	<b>169,166.37</b>	<b>1,900.41</b>	<b>1.14%</b>
<b>Employee Benefits</b>				
State Retirement	37,994.48	39,581.23	1,586.75	4.18%
Social Security	10,522.57	12,253.88	1,731.31	16.45%
Other Employee Benefits	18,272.85	15,073.77	-3,199.08	-17.51%
	<b>66,789.90</b>	<b>66,908.88</b>	<b>118.98</b>	<b>0.18%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	150.00	150.00	0.00 %
	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,584.70	712.00	-2,872.70	-80.14%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,584.70</b>	<b>712.00</b>	<b>-2,872.70</b>	<b>-80.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>237,640.56</b>	<b>236,937.25</b>	<b>-703.31</b>	<b>-0.30%</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	71,413.68	57,718.17	-13,695.51	-19.18%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>71,413.68</b>	<b>57,718.17</b>	<b>-13,695.51</b>	<b>-19.18%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	8,658.03	8,658.03	0.00 %
Social Security	0.00	4,266.48	4,266.48	0.00 %
Other Employee Benefits	7,971.00	8,323.46	352.46	4.42%
	<b>7,971.00</b>	<b>21,247.97</b>	<b>13,276.97</b>	<b>166.57%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	76.98	215.87	138.89	180.42%
	<b>76.98</b>	<b>215.87</b>	<b>138.89</b>	<b>180.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	80.32	80.32	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,772.00	17,950.00	8,178.00	83.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,772.00</b>	<b>18,030.32</b>	<b>8,258.32</b>	<b>84.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>89,233.66</b>	<b>97,212.33</b>	<b>7,978.67</b>	<b>8.94%</b>



	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,741.15	5,794.96	-44,946.19	-88.58%
Non-Certified - Instructional	1,750.00	0.00	-1,750.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	6,596.04	5,000.04	-1,596.00	-24.20%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>59,087.19</b>	<b>10,795.00</b>	<b>-48,292.19</b>	<b>-81.73%</b>
<b>Employee Benefits</b>				
State Retirement	8,258.78	1,503.14	-6,755.64	-81.80%
Social Security	3,916.38	825.67	-3,090.71	-78.92%
Other Employee Benefits	5,537.93	21.72	-5,516.21	-99.61%
	<b>17,713.09</b>	<b>2,350.53</b>	<b>-15,362.56</b>	<b>-86.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	12,182.57	3,758.98	-8,423.59	-69.14%
Travel	0.00	0.00	0.00	0.00 %
	<b>12,182.57</b>	<b>3,758.98</b>	<b>-8,423.59</b>	<b>-69.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	48,764.91	73,782.55	25,017.64	51.30%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	15,563.15	5,089.66	-10,473.49	-67.30%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	103,458.34	127,455.75	23,997.41	23.20%
Student and Staff Expenditures	26,450.75	18,328.65	-8,122.10	-30.71%
	<b>194,237.15</b>	<b>224,656.61</b>	<b>30,419.46</b>	<b>15.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	64,908.85	84,390.38	19,481.53	30.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	800.00	5,100.00	4,300.00	537.50%
Refund of Prior Year Revenue	1,664.00	923.00	-741.00	-44.53%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	500.00	500.00	0.00 %
Petty Cash	150.00	0.00	-150.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>67,522.85</b>	<b>90,913.38</b>	<b>23,390.53</b>	<b>34.64%</b>
	<b>350,742.85</b>	<b>332,474.50</b>	<b>-18,268.35</b>	<b>-5.21%</b>

Program 800, Competitive Sports

	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	101,076.49	108,423.21	7,346.72	7.27%
Non-Certified - Instructional	28,125.00	16,276.67	-11,848.33	-42.13%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>129,201.49</b>	<b>124,699.88</b>	<b>-4,501.61</b>	<b>-3.48%</b>
<b>Employee Benefits</b>				
State Retirement	20,353.76	19,910.74	-443.02	-2.18%
Social Security	10,075.61	9,641.68	-433.93	-4.31%
Other Employee Benefits	65.80	103.67	37.87	57.55%
	<b>30,495.17</b>	<b>29,656.09</b>	<b>-839.08</b>	<b>-2.75%</b>
<b>Purchased Services</b>				
Professional & Technical	36,899.90	36,627.90	-272.00	-0.74%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8,507.25	15,180.98	6,673.73	78.45%
Travel	0.00	0.00	0.00	0.00 %
	<b>45,407.15</b>	<b>51,808.88</b>	<b>6,401.73</b>	<b>14.10%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	154.49	3,325.75	3,171.26	2,052.73%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,330.00	2,595.00	-735.00	-22.07%
Resale	1,755.27	4,507.00	2,751.73	156.77%
Student and Staff Expenditures	79,474.33	122,615.07	43,140.74	54.28%
	<b>84,714.09</b>	<b>133,042.82</b>	<b>48,328.73</b>	<b>57.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	46,411.63	42,259.63	-4,152.00	-8.95%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,500.00	1,300.00	-200.00	-13.33%
Refund of Prior Year Revenue	3,157.82	278.00	-2,879.82	-91.20%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,000.00	2,000.00	-2,000.00	-50.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>55,069.45</b>	<b>45,837.63</b>	<b>-9,231.82</b>	<b>-16.76%</b>
	<b>344,887.35</b>	<b>385,045.30</b>	<b>40,157.95</b>	<b>11.64%</b>

Total All Programs				
	2023	2024	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,652,743.95	3,996,609.62	343,865.67	9.41%
Non-Certified - Instructional	385,069.01	367,156.89	-17,912.12	-4.65%
Other Certified - Student Support	393,048.32	515,114.92	122,066.60	31.06%
Non-Certified - Office Personnel	388,057.82	441,917.06	53,859.24	13.88%
Certified - General District Administration	253,633.10	133,710.71	-119,922.39	-47.28%
Certified - School Administration	456,893.51	420,040.75	-36,852.76	-8.07%
Operation & Maintenance	364,898.41	372,734.68	7,836.27	2.15%
Student Transportation	95,738.82	110,901.70	15,162.88	15.84%
Non-Instructional Services	31,764.64	92,457.13	60,692.49	191.07%
Facilities	0.00	0.00	0.00	0.00 %
	6,021,847.58	6,450,643.46	428,795.88	7.12%
<b>Employee Benefits</b>				
State Retirement	865,653.68	947,179.34	81,525.66	9.42%
Social Security	431,206.56	468,684.94	37,478.38	8.69%
Other Employee Benefits	821,137.96	858,065.54	36,927.58	4.50%
	2,117,998.20	2,273,929.82	155,931.62	7.36%
<b>Purchased Services</b>				
Professional & Technical	156,504.35	267,816.32	111,311.97	71.12%
Property Services	1,215,487.93	1,212,014.12	-3,473.81	-0.29%
Other(Except Travel)	460,886.40	497,374.47	36,488.07	7.92%
Travel	4,381.65	8,520.95	4,139.30	94.47%
	1,837,260.33	1,985,725.86	148,465.53	8.08%
<b>Supplies &amp; Materials</b>				
Supplies, General	257,712.63	275,142.48	17,429.85	6.76%
Energy	74,115.81	65,562.60	-8,553.21	-11.54%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	99,850.12	11,218.41	-88,631.71	-88.76%
Periodicals, Newspapers, Magazines	0.00	78.85	78.85	0.00 %
State Adopted TextBooks	0.00	55,601.93	55,601.93	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	171.00	0.00	-171.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	386,211.73	510,995.96	124,784.23	32.31%
Resale	105,213.61	131,962.75	26,749.14	25.42%
Student and Staff Expenditures	107,836.00	144,313.16	36,477.16	33.83%
	1,031,110.90	1,194,876.14	163,765.24	15.88%
<b>Properties</b>				
Land & Improvements	39,309.00	0.00	-39,309.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	130,560.49	52,983.27	-77,577.22	-59.42%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	169,869.49	52,983.27	-116,886.22	-68.81%
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,724,489.38	1,898,809.27	174,319.89	10.11%
Interest	8,100.00	3,700.00	-4,400.00	-54.32%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,430.08	868.00	-562.08	-39.30%
Revaluation Fees	39,304.09	16,581.31	-22,722.78	-57.81%
Student Aid/Scholarship Payments	2,300.00	6,400.00	4,100.00	178.26%
Refund of Prior Year Revenue	4,821.82	1,201.00	-3,620.82	-75.09%
Redemption of Principal	2,016,410.55	0.00	-2,016,410.55	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,000.00	2,500.00	-1,500.00	-37.50%
Petty Cash	150.00	0.00	-150.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	3,801,005.92	1,930,059.58	-1,870,946.34	-49.22%
	14,979,092.42	13,888,218.13	-1,090,874.29	-7.28%