

Program 000, Non Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	154,227.74	60,691.65	-93,536.09	-60.65%
Non-Certified - Office Personnel	372,180.84	363,282.06	-8,898.78	-2.39%
Certified - General District Administration	129,919.43	133,340.71	3,421.28	2.63%
Certified - School Administration	444,551.67	253,951.62	-190,600.05	-42.87%
Operation & Maintenance	285,552.86	232,383.58	-53,169.28	-18.62%
Student Transportation	64,130.70	69,290.00	5,159.30	8.04%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,450,563.24	1,112,939.62	-337,623.62	-23.28%
<b>Employee Benefits</b>				
State Retirement	136,871.29	102,851.08	-34,020.21	-24.86%
Social Security	109,449.89	84,238.77	-25,211.12	-23.03%
Other Employee Benefits	155,025.04	126,013.64	-29,011.40	-18.71%
	401,346.22	313,103.49	-88,242.73	-21.99%
<b>Purchased Services</b>				
Professional & Technical	37,525.41	36,406.12	-1,119.29	-2.98%
Property Services	186,493.35	151,949.21	-34,544.14	-18.52%
Other(Except Travel)	295,824.67	317,811.24	21,986.57	7.43%
Travel	22,935.70	21,617.06	-1,318.64	-5.75%
	542,779.13	527,783.63	-14,995.50	-2.76%
<b>Supplies &amp; Materials</b>				
Supplies, General	236,900.54	201,350.37	-35,550.17	-15.01%
Energy	184,935.48	201,322.03	16,386.55	8.86%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,038.30	9,565.50	-472.80	-4.71%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	123,780.59	53,240.39	-70,540.20	-56.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,501.89	9,790.21	6,288.32	179.57%
	559,156.80	475,268.50	-83,888.30	-15.00%
<b>Properties</b>				
Land & Improvements	102,775.06	97,073.30	-5,701.76	-5.55%
Buildings	1,393,316.59	59,148.61	-1,334,167.98	-95.75%
Equipment	31,003.85	6,238.09	-24,765.76	-79.88%
Vehicles	81,470.39	0.00	-81,470.39	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	1,608,565.89	162,460.00	-1,446,105.89	-89.90%
<b>Other Objects</b>				
Dues, Fees, & Judgments	372,361.37	78,668.93	-293,692.44	-78.87%
Interest	164,640.00	186,225.00	21,585.00	13.11%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	8,274.00	0.00	-8,274.00	-100.00%
Revaluation Fees	69,011.53	72,648.61	3,637.08	5.27%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	614,286.90	337,542.54	-276,744.36	-45.05%
	5,176,698.18	2,929,097.78	-2,247,600.40	-43.42%

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,872,796.65	2,705,694.02	-167,102.63	-5.82%
Non-Certified - Instructional	111,224.49	135,949.67	24,725.18	22.23%
Other Certified - Student Support	204,133.46	256,377.24	52,243.78	25.59%
Non-Certified - Office Personnel	54,165.06	189,943.47	135,778.41	250.68%
Certified - General District Administration	0.00	19,750.00	19,750.00	0.00 %
Certified - School Administration	71,143.03	177,181.17	106,038.14	149.05%
Operation & Maintenance	36,281.06	92,488.37	56,207.31	154.92%
Student Transportation	18,999.50	18,461.00	-538.50	-2.83%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,368,743.25</b>	<b>3,595,844.94</b>	<b>227,101.69</b>	<b>6.74%</b>
<b>Employee Benefits</b>				
State Retirement	332,417.57	323,140.11	-9,277.46	-2.79%
Social Security	261,804.17	267,071.16	5,266.99	2.01%
Other Employee Benefits	687,186.27	721,106.32	33,920.05	4.94%
	<b>1,281,408.01</b>	<b>1,311,317.59</b>	<b>29,909.58</b>	<b>2.33%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	11,267.69	14,057.93	2,790.24	24.76%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,267.69</b>	<b>14,057.93</b>	<b>2,790.24</b>	<b>24.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,957.29	19,114.00	-31,843.29	-62.49%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,825.62	5,097.59	-728.03	-12.50%
Periodicals, Newspapers, Magazines	25.00	30.00	5.00	20.00%
State Adopted TextBooks	60,600.46	174,435.01	113,834.55	187.84%
Supplemental TextBooks	0.00	3,094.14	3,094.14	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	26,635.82	33,594.01	6,958.19	26.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	516.67	5,592.09	5,075.42	982.33%
	<b>144,560.86</b>	<b>240,956.84</b>	<b>96,395.98</b>	<b>66.68%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,516.55	300.00	-12,216.55	-97.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,516.55</b>	<b>300.00</b>	<b>-12,216.55</b>	<b>-97.60%</b>
	<b>4,818,496.36</b>	<b>5,162,477.30</b>	<b>343,980.94</b>	<b>7.14%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	566,320.31	531,841.94	-34,478.37	-6.09%
Non-Certified - Instructional	219,134.08	219,975.94	841.86	0.38%
Other Certified - Student Support	124,277.98	159,169.92	34,891.94	28.08%
Non-Certified - Office Personnel	42,068.90	32,227.25	-9,841.65	-23.39%
Certified - General District Administration	70,694.02	71,301.26	607.24	0.86%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	450.00	0.00	-450.00	-100.00%
Student Transportation	29,235.83	24,887.50	-4,348.33	-14.87%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,052,181.12</b>	<b>1,039,403.81</b>	<b>-12,777.31</b>	<b>-1.21%</b>
<b>Employee Benefits</b>				
State Retirement	83,962.39	107,617.70	23,655.31	28.17%
Social Security	62,116.70	76,273.75	14,157.05	22.79%
Other Employee Benefits	119,579.46	130,081.94	10,502.48	8.78%
	<b>265,658.55</b>	<b>313,973.39</b>	<b>48,314.84</b>	<b>18.19%</b>
<b>Purchased Services</b>				
Professional & Technical	124,829.73	125,388.13	558.40	0.45%
Property Services	16,224.55	22,603.29	6,378.74	39.32%
Other(Except Travel)	9,031.26	11,601.63	2,570.37	28.46%
Travel	1,482.78	4,644.53	3,161.75	213.23%
	<b>151,568.32</b>	<b>164,237.58</b>	<b>12,669.26</b>	<b>8.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36,630.35	34,298.16	-2,332.19	-6.37%
Energy	14,869.65	26,041.43	11,171.78	75.13%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	304.57	304.57	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	10,000.00	0.00	-10,000.00	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,639.63	19,432.39	-17,207.24	-46.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,271.19	575.85	-695.34	-54.70%
	<b>99,410.82</b>	<b>80,652.40</b>	<b>-18,758.42</b>	<b>-18.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	5,362.77	0.00	-5,362.77	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,362.77</b>	<b>0.00</b>	<b>-5,362.77</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,456.03	10,164.53	-1,291.50	-11.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,456.03</b>	<b>10,164.53</b>	<b>-1,291.50</b>	<b>-11.27%</b>
	<b>1,585,637.61</b>	<b>1,608,431.71</b>	<b>22,794.10</b>	<b>1.44%</b>

Program 251, Gifted Program

Salaries	2024	2025	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	800.00	800.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	76.00	76.00	0.00 %
Social Security	0.00	61.20	61.20	0.00 %
Other Employee Benefits	15,996.16	8,374.48	-7,621.68	-47.65%
	<b>15,996.16</b>	<b>8,511.68</b>	<b>-7,484.48</b>	<b>-46.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	600.00	0.00	-600.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>600.00</b>	<b>0.00</b>	<b>-600.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>16,596.16</b>	<b>9,311.68</b>	<b>-7,284.48</b>	<b>-43.89%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	206,760.56	184,695.88	-22,064.68	-10.67%
Non-Certified - Instructional	4,062.50	1,866.06	-2,196.44	-54.07%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>210,823.06</b>	<b>186,561.94</b>	<b>-24,261.12</b>	<b>-11.51%</b>
<b>Employee Benefits</b>				
State Retirement	21,233.55	17,518.01	-3,715.54	-17.50%
Social Security	16,160.89	14,200.90	-1,959.99	-12.13%
Other Employee Benefits	23,915.56	16,694.20	-7,221.36	-30.20%
	<b>61,310.00</b>	<b>48,413.11</b>	<b>-12,896.89</b>	<b>-21.04%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,078.79	1,500.00	421.21	39.04%
Other(Except Travel)	3,412.44	0.00	-3,412.44	-100.00%
Travel	168.29	867.08	698.79	415.23%
	<b>4,659.52</b>	<b>2,367.08</b>	<b>-2,292.44</b>	<b>-49.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	784.95	8,837.01	8,052.06	1,025.81%
Energy	0.00	140.28	140.28	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	549.95	0.00	-549.95	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,210.75	1,500.00	289.25	23.89%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	22,505.53	22,497.04	-8.49	-0.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	25,246.39	20,470.03	-4,776.36	-18.92%
	<b>50,297.57</b>	<b>53,444.36</b>	<b>3,146.79</b>	<b>6.26%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	30,275.90	0.00	-30,275.90	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>30,275.90</b>	<b>0.00</b>	<b>-30,275.90</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,549.00	6,609.00	-940.00	-12.45%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,549.00</b>	<b>6,609.00</b>	<b>-940.00</b>	<b>-12.45%</b>
	<b>364,915.05</b>	<b>297,395.49</b>	<b>-67,519.56</b>	<b>-18.50%</b>

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	354,498.34	423,930.32	69,431.98	19.59%
Non-Certified - Instructional	260,096.65	374,669.05	114,572.40	44.05%
Other Certified - Student Support	202,093.95	208,546.68	6,452.73	3.19%
Non-Certified - Office Personnel	18,644.00	17,006.70	-1,637.30	-8.78%
Certified - General District Administration	67,002.15	63,091.05	-3,911.10	-5.84%
Certified - School Administration	0.00	0.00	0.00	0.00%
Operation & Maintenance	3,536.00	3,536.00	0.00	0.00%
Student Transportation	4,570.00	3,450.00	-1,120.00	-24.51%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>910,441.09</b>	<b>1,094,229.80</b>	<b>183,788.71</b>	<b>20.19%</b>
<b>Employee Benefits</b>				
State Retirement	119,714.12	145,176.89	25,462.77	21.27%
Social Security	68,988.31	80,997.62	12,009.31	17.41%
Other Employee Benefits	91,589.50	88,920.63	-2,668.87	-2.91%
	<b>280,291.93</b>	<b>315,095.14</b>	<b>34,803.21</b>	<b>12.42%</b>
<b>Purchased Services</b>				
Professional & Technical	5,792.00	15,792.00	10,000.00	172.65%
Property Services	0.00	0.00	0.00	0.00%
Other(Except Travel)	0.00	0.00	0.00	0.00%
Travel	5,516.44	12,581.35	7,064.91	128.07%
	<b>11,308.44</b>	<b>28,373.35</b>	<b>17,064.91</b>	<b>150.90%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,129.49	6,180.00	5,050.51	447.15%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	0.00	0.00	0.00	0.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	0.00	0.00	0.00	0.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	81,439.27	51,001.20	-30,438.07	-37.38%
Resale	0.00	0.00	0.00	0.00%
Student and Staff Expenditures	5,199.21	1,896.07	-3,303.14	-63.53%
	<b>87,767.97</b>	<b>59,077.27</b>	<b>-28,690.70</b>	<b>-32.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00%
Buildings	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,255.00	748.89	-3,506.11	-82.40%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	0.00	0.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>4,255.00</b>	<b>748.89</b>	<b>-3,506.11</b>	<b>-82.40%</b>
	<b>1,294,064.43</b>	<b>1,497,524.45</b>	<b>203,460.02</b>	<b>15.72%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	73,016.66	72,016.39	-1,000.27	-1.37%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	21,870.00	22,950.00	1,080.00	4.94%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>94,886.66</b>	<b>94,966.39</b>	<b>79.73</b>	<b>0.08%</b>
<b>Employee Benefits</b>				
State Retirement	13,764.37	14,070.82	306.45	2.23%
Social Security	7,179.78	7,135.65	-44.13	-0.61%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>20,944.15</b>	<b>21,206.47</b>	<b>262.32</b>	<b>1.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	278.00	0.00	-278.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	336.21	336.21	0.00 %
	<b>278.00</b>	<b>336.21</b>	<b>58.21</b>	<b>20.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,750.00	2,000.00	250.00	14.29%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,750.00</b>	<b>2,000.00</b>	<b>250.00</b>	<b>14.29%</b>
	<b>117,858.81</b>	<b>118,509.07</b>	<b>650.26</b>	<b>0.55%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	351.08	160.00	-191.08	-54.43%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	35,710.86	28,570.26	-7,140.60	-20.00%
Travel	713.80	596.04	-117.76	-16.50%
	<b>36,775.74</b>	<b>29,326.30</b>	<b>-7,449.44</b>	<b>-20.26%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,626.46	4,508.34	881.88	24.32%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,280.75	5,148.27	-3,132.48	-37.83%
Resale	130,948.32	123,412.21	-7,536.11	-5.76%
Student and Staff Expenditures	153,746.31	121,868.92	-31,877.39	-20.73%
	<b>296,601.84</b>	<b>254,937.74</b>	<b>-41,664.10</b>	<b>-14.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,821.00	16,281.68	-3,539.32	-17.86%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	4,275.00	4,275.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	40,300.00	53,475.00	13,175.00	32.69%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>60,121.00</b>	<b>74,031.68</b>	<b>13,910.68</b>	<b>23.14%</b>
	<b>393,498.58</b>	<b>358,295.72</b>	<b>-35,202.86</b>	<b>-8.95%</b>

Program 800, Competitive Sports

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	242,920.83	335,913.96	92,993.13	38.28%
Non-Certified - Instructional	0.00	351.78	351.78	0.00 %
Other Certified - Student Support	12,840.00	10,300.00	-2,540.00	-19.78%
Non-Certified - Office Personnel	3,520.00	0.00	-3,520.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	630.00	0.00	-630.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>259,910.83</b>	<b>346,565.74</b>	<b>86,654.91</b>	<b>33.34%</b>
<b>Employee Benefits</b>				
State Retirement	26,677.58	33,112.25	6,434.67	24.12%
Social Security	21,188.03	25,291.36	4,103.33	19.37%
Other Employee Benefits	31,952.98	46,711.88	14,758.90	46.19%
	<b>79,818.59</b>	<b>105,115.49</b>	<b>25,296.90</b>	<b>31.69%</b>
<b>Purchased Services</b>				
Professional & Technical	15,386.00	18,300.00	2,914.00	18.94%
Property Services	705.59	1,134.52	428.93	60.79%
Other(Except Travel)	3,591.04	9,655.14	6,064.10	168.87%
Travel	607.72	4,201.65	3,593.93	591.38%
	<b>20,290.35</b>	<b>33,291.31</b>	<b>13,000.96</b>	<b>64.07%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,882.33	68.00	-5,814.33	-98.84%
Energy	25.00	1,312.37	1,287.37	5,149.48%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	40,886.71	64,757.56	23,870.85	58.38%
Resale	2,882.61	0.00	-2,882.61	-100.00%
Student and Staff Expenditures	21,985.41	148,782.71	126,797.30	576.73%
	<b>71,662.06</b>	<b>214,920.64</b>	<b>143,258.58</b>	<b>199.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,700.00	1,700.00	0.00 %
Buildings	600.00	1,680.00	1,080.00	180.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>600.00</b>	<b>3,380.00</b>	<b>2,780.00</b>	<b>463.33%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,975.10	15,566.00	4,590.90	41.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,300.00	0.00	-1,300.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,275.10</b>	<b>15,566.00</b>	<b>3,290.90</b>	<b>26.81%</b>
	<b>444,556.93</b>	<b>718,839.18</b>	<b>274,282.25</b>	<b>61.70%</b>

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,316,313.35	4,254,092.51	-62,220.84	-1.44%
Non-Certified - Instructional	594,517.72	732,812.50	138,294.78	23.26%
Other Certified - Student Support	697,573.13	695,885.49	-1,687.64	-0.24%
Non-Certified - Office Personnel	490,578.80	602,459.48	111,880.68	22.81%
Certified - General District Administration	289,485.60	310,433.02	20,947.42	7.24%
Certified - School Administration	515,694.70	431,132.79	-84,561.91	-16.40%
Operation & Maintenance	325,819.92	328,407.95	2,588.03	0.79%
Student Transportation	117,566.03	116,088.50	-1,477.53	-1.26%
Non-Instructional Services	68,314.28	69,272.90	958.62	1.40%
Facilities	0.00	0.00	0.00	0.00 %
	7,415,863.53	7,540,585.14	124,721.61	1.68%
<b>Employee Benefits</b>				
State Retirement	740,677.00	751,223.39	10,546.39	1.42%
Social Security	552,005.81	560,402.80	8,396.99	1.52%
Other Employee Benefits	1,133,203.71	1,146,250.19	13,046.48	1.15%
	2,425,886.52	2,457,876.38	31,989.86	1.32%
<b>Purchased Services</b>				
Professional & Technical	183,884.22	196,046.25	12,162.03	6.61%
Property Services	217,797.09	191,299.62	-26,497.47	-12.17%
Other(Except Travel)	733,162.36	816,133.94	82,971.58	11.32%
Travel	31,640.44	44,892.27	13,251.83	41.88%
	1,166,484.11	1,248,372.08	81,887.97	7.02%
<b>Supplies &amp; Materials</b>				
Supplies, General	342,997.13	280,754.23	-62,242.90	-18.15%
Energy	236,882.27	232,037.87	-4,844.40	-2.05%
Food & Milk	25,000.00	0.00	-25,000.00	-100.00%
Books	16,413.87	14,967.66	-1,446.21	-8.81%
Periodicals, Newspapers, Magazines	25.00	30.00	5.00	20.00%
State Adopted TextBooks	70,600.46	174,435.01	103,834.55	147.07%
Supplemental TextBooks	1,210.75	4,594.14	3,383.39	279.45%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	343,599.13	281,442.41	-62,156.72	-18.09%
Resale	133,830.93	123,412.21	-10,418.72	-7.78%
Student and Staff Expenditures	211,467.07	309,312.09	97,845.02	46.27%
	1,382,026.61	1,420,985.62	38,959.01	2.82%
<b>Properties</b>				
Land & Improvements	102,775.06	98,773.30	-4,001.76	-3.89%
Buildings	1,393,916.59	60,828.61	-1,333,087.98	-95.64%
Equipment	61,279.75	6,238.09	-55,041.66	-89.82%
Vehicles	86,833.16	0.00	-86,833.16	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	1,644,804.56	165,840.00	-1,478,964.56	-89.92%
<b>Other Objects</b>				
Dues, Fees, & Judgments	441,373.19	132,051.67	-309,321.52	-70.08%
Interest	164,640.00	186,225.00	21,585.00	13.11%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	8,274.00	4,275.00	-3,999.00	-48.33%
Revaluation Fees	69,011.53	72,648.61	3,637.08	5.27%
Student Aid/Scholarship Payments	40,300.00	53,475.00	13,175.00	32.69%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,300.00	0.00	-1,300.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	724,898.72	448,675.28	-276,223.44	-38.11%
	14,759,964.05	13,282,334.50	-1,477,629.55	-10.01%