

Program 000, Non Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	239,933.96	282,904.30	42,970.34	17.91%
Certified - General District Administration	116,634.95	124,873.18	8,238.23	7.06%
Certified - School Administration	72,679.19	73,573.15	893.96	1.23%
Operation & Maintenance	202,314.20	204,737.00	2,422.80	1.20%
Student Transportation	39,332.67	41,203.79	1,871.12	4.76%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>670,894.97</b>	<b>727,291.42</b>	<b>56,396.45</b>	<b>8.41%</b>
<b>Employee Benefits</b>				
State Retirement	63,646.00	73,837.26	10,191.26	16.01%
Social Security	49,494.16	52,833.01	3,338.85	6.75%
Other Employee Benefits	101,853.40	112,857.98	11,004.58	10.80%
	<b>214,993.56</b>	<b>239,528.25</b>	<b>24,534.69</b>	<b>11.41%</b>
<b>Purchased Services</b>				
Professional & Technical	131,539.26	751,262.50	619,723.24	471.13%
Property Services	155,223.79	239,213.74	83,989.95	54.11%
Other(Except Travel)	225,972.52	237,885.73	11,913.21	5.27%
Travel	16,461.22	18,666.13	2,204.91	13.39%
	<b>529,196.79</b>	<b>1,247,028.10</b>	<b>717,831.31</b>	<b>135.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	57,924.99	75,483.95	17,558.96	30.31%
Energy	175,487.37	167,350.12	-8,137.25	-4.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	13,431.27	10,214.76	-3,216.51	-23.95%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	74,386.97	114,550.03	40,163.06	53.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,026.34	11,655.93	-3,370.41	-22.43%
	<b>336,256.94</b>	<b>379,254.79</b>	<b>42,997.85</b>	<b>12.79%</b>
<b>Properties</b>				
Land & Improvements	77,729.09	46,675.09	-31,054.00	-39.95%
Buildings	9,000.00	0.00	-9,000.00	-100.00%
Equipment	53,237.61	82,933.51	29,695.90	55.78%
Vehicles	324,584.64	0.00	-324,584.64	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>464,551.34</b>	<b>129,608.60</b>	<b>-334,942.74</b>	<b>-72.10%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	731,114.69	24,791.59	-706,323.10	-96.61%
Interest	34,990.00	40,685.00	5,695.00	16.28%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,380.50	13,136.48	10,755.98	451.84%
Revaluation Fees	41,547.02	32,666.46	-8,880.56	-21.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	655,000.00	824,293.75	169,293.75	25.85%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	1,500.00	1,500.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	720.00	0.00	-720.00	-100.00%
	<b>1,467,252.21</b>	<b>937,073.28</b>	<b>-530,178.93</b>	<b>-36.13%</b>
	<b>3,683,145.81</b>	<b>3,659,784.44</b>	<b>-23,361.37</b>	<b>-0.63%</b>

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,597,831.03	2,526,149.20	-71,681.83	-2.76%
Non-Certified - Instructional	286,669.71	204,920.76	-81,748.95	-28.52%
Other Certified - Student Support	75,163.75	146,127.63	70,963.88	94.41%
Non-Certified - Office Personnel	156,758.34	156,215.50	-542.84	-0.35%
Certified - General District Administration	11,136.72	0.00	-11,136.72	-100.00%
Certified - School Administration	276,993.16	287,291.74	10,298.58	3.72%
Operation & Maintenance	57,774.28	55,527.28	-2,247.00	-3.89%
Student Transportation	13,336.23	21,685.00	8,348.77	62.60%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,475,663.22</b>	<b>3,397,917.11</b>	<b>-77,746.11</b>	<b>-2.24%</b>
<b>Employee Benefits</b>				
State Retirement	343,823.80	334,926.57	-8,897.23	-2.59%
Social Security	251,531.01	245,069.97	-6,461.04	-2.57%
Other Employee Benefits	570,166.94	521,291.32	-48,875.62	-8.57%
	<b>1,165,521.75</b>	<b>1,101,287.86</b>	<b>-64,233.89</b>	<b>-5.51%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,468.71	1,966.94	-3,501.77	-64.03%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	380.70	0.00	-380.70	-100.00%
Periodicals, Newspapers, Magazines	1,340.95	1,314.72	-26.23	-1.96%
State Adopted TextBooks	58,093.91	75,278.20	17,184.29	29.58%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,727.82	53,524.22	25,796.40	93.03%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	24,247.40	21,509.65	-2,737.75	-11.29%
	<b>117,259.49</b>	<b>153,593.73</b>	<b>36,334.24</b>	<b>30.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,377.00	330.00	-1,047.00	-76.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	35.00	225.00	190.00	542.86%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,412.00</b>	<b>555.00</b>	<b>-857.00</b>	<b>-60.69%</b>
	<b>4,759,856.46</b>	<b>4,653,353.70</b>	<b>-106,502.76</b>	<b>-2.24%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	277,131.42	335,967.31	58,835.89	21.23%
Non-Certified - Instructional	212,126.49	333,634.11	121,507.62	57.28%
Other Certified - Student Support	104,754.00	105,732.50	978.50	0.93%
Non-Certified - Office Personnel	52,140.00	89,320.00	37,180.00	71.31%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>646,151.91</b>	<b>864,653.92</b>	<b>218,502.01</b>	<b>33.82%</b>
<b>Employee Benefits</b>				
State Retirement	72,846.72	82,811.48	9,964.76	13.68%
Social Security	48,124.86	63,074.55	14,949.69	31.06%
Other Employee Benefits	44,462.80	148,549.57	104,086.77	234.10%
	<b>165,434.38</b>	<b>294,435.60</b>	<b>129,001.22</b>	<b>77.98%</b>
<b>Purchased Services</b>				
Professional & Technical	81,102.74	55,151.69	-25,951.05	-32.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	15,584.40	16,916.40	1,332.00	8.55%
Travel	145.73	452.12	306.39	210.24%
	<b>96,832.87</b>	<b>72,520.21</b>	<b>-24,312.66</b>	<b>-25.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,528.87	2,879.89	351.02	13.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	627.07	517.09	-109.98	-17.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,422.28	2,506.07	83.79	3.46%
	<b>5,578.22</b>	<b>5,903.05</b>	<b>324.83</b>	<b>5.82%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,794.38	224.55	-6,569.83	-96.70%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	900.00	564.60	-335.40	-37.27%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,694.38</b>	<b>789.15</b>	<b>-6,905.23</b>	<b>-89.74%</b>
	<b>921,691.76</b>	<b>1,238,301.93</b>	<b>316,610.17</b>	<b>34.35%</b>

Program 251, Gifted Program				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,500.68	158,005.38	114,504.70	263.23%
Non-Certified - Instructional	20,410.00	21,290.00	880.00	4.31%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	18,600.00	19,080.00	480.00	2.58%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>82,510.68</b>	<b>198,375.38</b>	<b>115,864.70</b>	<b>140.42%</b>
<b>Employee Benefits</b>				
State Retirement	5,899.66	16,816.57	10,916.91	185.04%
Social Security	5,764.47	13,820.90	8,056.43	139.76%
Other Employee Benefits	21,484.44	41,243.85	19,759.41	91.97%
	<b>33,148.57</b>	<b>71,881.32</b>	<b>38,732.75</b>	<b>116.85%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>115,659.25</b>	<b>270,256.70</b>	<b>154,597.45</b>	<b>133.67%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	171,795.40	171,847.80	52.40	0.03%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>171,795.40</b>	<b>171,847.80</b>	<b>52.40</b>	<b>0.03%</b>
<b>Employee Benefits</b>				
State Retirement	16,175.38	16,325.63	150.25	0.93%
Social Security	12,886.38	11,353.71	-1,532.67	-11.89%
Other Employee Benefits	23,802.06	24,990.75	1,188.69	4.99%
	<b>52,863.82</b>	<b>52,670.09</b>	<b>-193.73</b>	<b>-0.37%</b>
<b>Purchased Services</b>				
Professional & Technical	115.12	0.00	-115.12	-100.00%
Property Services	3,080.39	3,295.88	215.49	7.00%
Other(Except Travel)	4,450.88	3,620.88	-830.00	-18.65%
Travel	4,341.84	11,041.55	6,699.71	154.31%
	<b>11,988.23</b>	<b>17,958.31</b>	<b>5,970.08</b>	<b>49.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,281.99	877.55	-404.44	-31.55%
Energy	2,191.20	3,974.07	1,782.87	81.37%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2.58	2.58	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,353.20	0.00	-1,353.20	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	490.00	0.00	-490.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	58,777.83	65,727.02	6,949.19	11.82%
	<b>64,094.22</b>	<b>70,581.22</b>	<b>6,487.00</b>	<b>10.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,109.00	0.00	-4,109.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,121.00	2,291.00	1,170.00	104.37%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,230.00</b>	<b>2,291.00</b>	<b>-2,939.00</b>	<b>-56.20%</b>
	<b>305,971.67</b>	<b>315,348.42</b>	<b>9,376.75</b>	<b>3.06%</b>

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	185,346.05	210,075.00	24,728.95	13.34%
Non-Certified - Instructional	61,796.28	72,789.62	10,993.34	17.79%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	200.00	200.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>247,142.33</b>	<b>283,064.62</b>	<b>35,922.29</b>	<b>14.54%</b>
<b>Employee Benefits</b>				
State Retirement	38,000.45	38,720.80	720.35	1.90%
Social Security	18,754.43	21,114.95	2,360.52	12.59%
Other Employee Benefits	24,042.98	40,917.96	16,874.98	70.19%
	<b>80,797.86</b>	<b>100,753.71</b>	<b>19,955.85</b>	<b>24.70%</b>
<b>Purchased Services</b>				
Professional & Technical	5,969.00	5,805.02	-163.98	-2.75%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	642.10	642.10	0.00 %
	<b>5,969.00</b>	<b>6,447.12</b>	<b>478.12</b>	<b>8.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	381.33	381.33	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	448.89	448.89	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,499.64	36,896.08	24,396.44	195.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,338.75	0.00	-2,338.75	-100.00%
	<b>14,838.39</b>	<b>37,726.30</b>	<b>22,887.91</b>	<b>154.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,140.00	1,140.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00 %</b>
	<b>348,747.58</b>	<b>429,131.75</b>	<b>80,384.17</b>	<b>23.05%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	719.34	1,416.15	696.81	96.87%
Property Services	0.00	2,000.00	2,000.00	0.00 %
Other(Except Travel)	5,499.39	7,305.32	1,805.93	32.84%
Travel	667.15	0.00	-667.15	-100.00%
	<b>6,885.88</b>	<b>10,721.47</b>	<b>3,835.59</b>	<b>55.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,774.35	2,734.12	-9,040.23	-76.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,055.77	18,113.31	12,057.54	199.11%
Resale	91,071.93	113,028.24	21,956.31	24.11%
Student and Staff Expenditures	32,468.04	39,211.73	6,743.69	20.77%
	<b>141,370.09</b>	<b>173,087.40</b>	<b>31,717.31</b>	<b>22.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,533.60	1,639.95	-16,893.65	-91.15%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	250.00	615.38	365.38	146.15%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	425.00	250.00	-175.00	-41.18%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	421.84	421.84	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,091.07	300.00	-791.07	-72.50%
	<b>20,299.67</b>	<b>3,227.17</b>	<b>-17,072.50</b>	<b>-84.10%</b>
	<b>168,555.64</b>	<b>187,036.04</b>	<b>18,480.40</b>	<b>10.96%</b>

Program 800, Competitive Sports

Salaries	2024	2025	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	20,012.88	26,487.00	6,474.12	32.35%
Property Services	475.00	851.72	376.72	79.31%
Other(Except Travel)	20,810.59	26,234.58	5,423.99	26.06%
Travel	4,918.44	1,183.36	-3,735.08	-75.94%
	<b>46,216.91</b>	<b>54,756.66</b>	<b>8,539.75</b>	<b>18.48%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	676.68	159.96	-516.72	-76.36%
Energy	0.00	785.44	785.44	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,287.38	32,431.30	15,143.92	87.60%
Resale	38,092.22	45,902.06	7,809.84	20.50%
Student and Staff Expenditures	43,250.10	24,593.01	-18,657.09	-43.14%
	<b>99,306.38</b>	<b>103,871.77</b>	<b>4,565.39</b>	<b>4.60%</b>
<b>Properties</b>				
Land & Improvements	2,685.72	1,000.00	-1,685.72	-62.77%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,685.72</b>	<b>1,000.00</b>	<b>-1,685.72</b>	<b>-62.77%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,626.50	1,107.00	-9,519.50	-89.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,600.00	7,500.00	-1,100.00	-12.79%
Petty Cash	0.00	700.00	700.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,226.50</b>	<b>9,307.00</b>	<b>-9,919.50</b>	<b>-51.59%</b>
	<b>167,435.51</b>	<b>168,935.43</b>	<b>1,499.92</b>	<b>0.90%</b>

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,275,604.58	3,402,044.69	126,440.11	3.86%
Non-Certified - Instructional	581,002.48	632,634.49	51,632.01	8.89%
Other Certified - Student Support	179,917.75	251,860.13	71,942.38	39.99%
Non-Certified - Office Personnel	467,432.30	547,719.80	80,287.50	17.18%
Certified - General District Administration	127,771.67	124,873.18	-2,898.49	-2.27%
Certified - School Administration	349,672.35	360,864.89	11,192.54	3.20%
Operation & Maintenance	260,088.48	260,264.28	175.80	0.07%
Student Transportation	52,668.90	62,888.79	10,219.89	19.40%
Non-Instructional Services	222,053.28	246,248.51	24,195.23	10.90%
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,516,211.79</b>	<b>5,889,398.76</b>	<b>373,186.97</b>	<b>6.77%</b>
<b>Employee Benefits</b>				
State Retirement	560,832.04	581,697.27	20,865.23	3.72%
Social Security	403,318.40	425,746.99	22,428.59	5.56%
Other Employee Benefits	807,451.10	938,370.94	130,919.84	16.21%
	<b>1,771,601.54</b>	<b>1,945,815.20</b>	<b>174,213.66</b>	<b>9.83%</b>
<b>Purchased Services</b>				
Professional & Technical	239,458.34	840,122.36	600,664.02	250.84%
Property Services	165,049.08	247,269.33	82,220.25	49.82%
Other(Except Travel)	279,419.74	294,650.80	15,231.06	5.45%
Travel	26,534.38	31,985.26	5,450.88	20.54%
	<b>710,461.54</b>	<b>1,414,027.75</b>	<b>703,566.21</b>	<b>99.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	102,537.08	106,988.04	4,450.96	4.34%
Energy	177,678.57	172,109.63	-5,568.94	-3.13%
Food & Milk	614,083.77	582,336.48	-31,747.29	-5.17%
Books	13,811.97	10,666.23	-3,145.74	-22.78%
Periodicals, Newspapers, Magazines	1,340.95	1,314.72	-26.23	-1.96%
State Adopted TextBooks	59,447.11	75,278.20	15,831.09	26.63%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	151,600.45	256,531.95	104,931.50	69.22%
Resale	129,164.15	158,930.30	29,766.15	23.05%
Student and Staff Expenditures	178,530.74	165,203.41	-13,327.33	-7.47%
	<b>1,428,194.79</b>	<b>1,529,358.96</b>	<b>101,164.17</b>	<b>7.08%</b>
<b>Properties</b>				
Land & Improvements	80,414.81	47,675.09	-32,739.72	-40.71%
Buildings	9,000.00	0.00	-9,000.00	-100.00%
Equipment	53,237.61	82,933.51	29,695.90	55.78%
Vehicles	324,584.64	0.00	-324,584.64	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>467,237.06</b>	<b>130,608.60</b>	<b>-336,628.46</b>	<b>-72.05%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	774,039.21	30,167.49	-743,871.72	-96.10%
Interest	34,990.00	40,685.00	5,695.00	16.28%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,686.50	17,972.46	13,285.96	283.49%
Revaluation Fees	41,547.02	32,666.46	-8,880.56	-21.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	655,000.00	824,293.75	169,293.75	25.85%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,025.00	7,750.00	-1,275.00	-14.13%
Petty Cash	1,500.00	2,200.00	700.00	46.67%
Fund Transfer	0.00	4,698.31	4,698.31	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,811.07	300.00	-1,511.07	-83.44%
	<b>1,522,598.80</b>	<b>960,733.47</b>	<b>-561,865.33</b>	<b>-36.90%</b>
	<b>11,416,305.52</b>	<b>11,869,942.74</b>	<b>453,637.22</b>	<b>3.97%</b>