

Program 000, Non-Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	175,386.47	217,129.46	41,742.99	23.80%
Non-Certified - Office Personnel	236,141.36	214,343.10	-21,798.26	-9.23%
Certified - General District Administration	172,350.47	163,276.29	-9,074.18	-5.26%
Certified - School Administration	359,962.20	348,809.36	-11,152.84	-3.10%
Operation & Maintenance	266,401.16	264,306.50	-2,094.66	-0.79%
Student Transportation	136,060.83	123,333.32	-12,727.51	-9.35%
Non-Instructional Services	32,327.98	33,343.59	1,015.61	3.14%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,378,630.47</b>	<b>1,364,541.62</b>	<b>-14,088.85</b>	<b>-1.02%</b>
<b>Employee Benefits</b>				
State Retirement	107,243.12	112,365.51	5,122.39	4.78%
Social Security	97,846.57	96,254.68	-1,591.89	-1.63%
Other Employee Benefits	150,771.53	171,085.42	20,313.89	13.47%
	<b>355,861.22</b>	<b>379,705.61</b>	<b>23,844.39</b>	<b>6.70%</b>
<b>Purchased Services</b>				
Professional & Technical	44,020.90	50,554.62	6,533.72	14.84%
Property Services	567,359.39	283,975.85	-283,383.54	-49.95%
Other(Except Travel)	287,317.07	505,022.75	217,705.68	75.77%
Travel	8,823.24	19,832.93	11,009.69	124.78%
	<b>907,520.60</b>	<b>859,386.15</b>	<b>-48,134.45</b>	<b>-5.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	155,719.63	104,218.86	-51,500.77	-33.07%
Energy	296,354.82	303,245.62	6,890.80	2.33%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	499.67	39.52	-460.15	-92.09%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	62,495.79	95,782.53	33,286.74	53.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	14,768.99	64,089.20	49,320.21	333.94%
	<b>529,838.90</b>	<b>567,375.73</b>	<b>37,536.83</b>	<b>7.08%</b>
<b>Properties</b>				
Land & Improvements	60,594.42	7,420.66	-53,173.76	-87.75%
Buildings	24,292.40	1,999,759.43	1,975,467.03	8,132.04%
Equipment	184,989.34	0.00	-184,989.34	-100.00%
Vehicles	10,041.39	0.00	-10,041.39	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>279,917.55</b>	<b>2,007,180.09</b>	<b>1,727,262.54</b>	<b>617.06%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	31,946.37	33,688.10	1,741.73	5.45%
Interest	120,915.00	32,190.00	-88,725.00	-73.38%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	30,458.56	27,594.35	-2,864.21	-9.40%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	945,000.00	990,000.00	45,000.00	4.76%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,128,319.93</b>	<b>1,083,472.45</b>	<b>-44,847.48</b>	<b>-3.97%</b>
	<b>4,580,088.67</b>	<b>6,261,661.65</b>	<b>1,681,572.98</b>	<b>36.71%</b>

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,136,796.95	2,052,851.43	-83,945.52	-3.93%
Non-Certified - Instructional	192,390.03	240,440.95	48,050.92	24.98%
Other Certified - Student Support	0.00	1,378.81	1,378.81	0.00 %
Non-Certified - Office Personnel	21,182.88	19,758.92	-1,423.96	-6.72%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	52,093.33	11,000.00	-41,093.33	-78.88%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,402,463.19</b>	<b>2,325,430.11</b>	<b>-77,033.08</b>	<b>-3.21%</b>
<b>Employee Benefits</b>				
State Retirement	239,807.60	225,391.15	-14,416.45	-6.01%
Social Security	169,238.86	165,174.16	-4,064.70	-2.40%
Other Employee Benefits	331,147.25	335,275.30	4,128.05	1.25%
	<b>740,193.71</b>	<b>725,840.61</b>	<b>-14,353.10</b>	<b>-1.94%</b>
<b>Purchased Services</b>				
Professional & Technical	1,050.00	835.00	-215.00	-20.48%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,050.00</b>	<b>835.00</b>	<b>-215.00</b>	<b>-20.48%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	871.70	2,077.63	1,205.93	138.34%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,626.64	108,307.16	100,680.52	1,320.12%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	194.79	194.79	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	124,182.48	56,845.93	-67,336.55	-54.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,733.47	7,908.45	2,174.98	37.93%
	<b>138,414.29</b>	<b>175,333.96</b>	<b>36,919.67</b>	<b>26.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,282,121.19</b>	<b>3,227,439.68</b>	<b>-54,681.51</b>	<b>-1.67%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	77,239.40	135,535.38	58,295.98	75.47%
Non-Certified - Instructional	26,503.93	67,182.46	40,678.53	153.48%
Other Certified - Student Support	88,458.15	87,238.42	-1,219.73	-1.38%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	19,776.34	19,818.63	42.29	0.21%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,947.07	6,961.81	4,014.74	136.23%
Student Transportation	3,135.00	2,123.00	-1,012.00	-32.28%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>218,059.89</b>	<b>318,859.70</b>	<b>100,799.81</b>	<b>46.23%</b>
<b>Employee Benefits</b>				
State Retirement	18,593.89	28,068.37	9,474.48	50.95%
Social Security	13,731.68	20,630.96	6,899.28	50.24%
Other Employee Benefits	32,722.28	51,550.07	18,827.79	57.54%
	<b>65,047.85</b>	<b>100,249.40</b>	<b>35,201.55</b>	<b>54.12%</b>
<b>Purchased Services</b>				
Professional & Technical	9,075.00	6,800.00	-2,275.00	-25.07%
Property Services	0.00	122.00	122.00	0.00 %
Other(Except Travel)	177,129.92	176,358.21	-771.71	-0.44%
Travel	0.00	0.00	0.00	0.00 %
	<b>186,204.92</b>	<b>183,280.21</b>	<b>-2,924.71</b>	<b>-1.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	61.00	0.00	-61.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	968.49	0.00	-968.49	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,029.49</b>	<b>0.00</b>	<b>-1,029.49</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>470,342.15</b>	<b>602,389.31</b>	<b>132,047.16</b>	<b>28.07%</b>

Program 251, Gifted Program

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	32,181.11	44,902.20	12,721.09	39.53%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>32,181.11</b>	<b>44,902.20</b>	<b>12,721.09</b>	<b>39.53%</b>
<b>Employee Benefits</b>				
State Retirement	3,057.13	4,162.68	1,105.55	36.16%
Social Security	1,946.67	2,788.10	841.43	43.22%
Other Employee Benefits	96.51	162.84	66.33	68.73%
	<b>5,100.31</b>	<b>7,113.62</b>	<b>2,013.31</b>	<b>39.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>37,281.42</b>	<b>52,015.82</b>	<b>14,734.40</b>	<b>39.52%</b>

Program 252, Advanced Placement

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	27,543.45	18,432.43	-9,111.02	-33.08%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>27,543.45</b>	<b>18,432.43</b>	<b>-9,111.02</b>	<b>-33.08%</b>
<b>Employee Benefits</b>				
State Retirement	2,616.59	1,751.05	-865.54	-33.08%
Social Security	1,764.77	1,108.42	-656.35	-37.19%
Other Employee Benefits	82.60	68.50	-14.10	-17.07%
	<b>4,463.96</b>	<b>2,927.97</b>	<b>-1,535.99</b>	<b>-34.41%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>32,007.41</b>	<b>21,360.40</b>	<b>-10,647.01</b>	<b>-33.26%</b>

Program 300 Vocational Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	182,858.84	152,963.47	-29,895.37	-16.35%
Non-Certified - Instructional	2,445.00	1,365.00	-1,080.00	-44.17%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>185,303.84</b>	<b>154,328.47</b>	<b>-30,975.37</b>	<b>-16.72%</b>
<b>Employee Benefits</b>				
State Retirement	16,700.86	14,355.23	-2,345.63	-14.04%
Social Security	12,443.75	10,917.40	-1,526.35	-12.27%
Other Employee Benefits	16,493.03	8,946.46	-7,546.57	-45.76%
	<b>45,637.64</b>	<b>34,219.09</b>	<b>-11,418.55</b>	<b>-25.02%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	700.00	700.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,694.68	522.03	-3,172.65	-85.87%
	<b>3,694.68</b>	<b>1,222.03</b>	<b>-2,472.65</b>	<b>-66.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,386.54	17,122.08	10,735.54	168.10%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,205.92	0.00	-3,205.92	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,953.76	3,311.86	-1,641.90	-33.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,096.39	8,969.38	-2,127.01	-19.17%
	<b>25,642.61</b>	<b>29,403.32</b>	<b>3,760.71</b>	<b>14.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,360.00	4,180.00	820.00	24.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,360.00</b>	<b>4,180.00</b>	<b>820.00</b>	<b>24.40%</b>
	<b>263,638.77</b>	<b>223,352.91</b>	<b>-40,285.86</b>	<b>-15.28%</b>

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	203,223.95	207,142.37	3,918.42	1.93%
Non-Certified - Instructional	204,024.94	194,583.60	-9,441.34	-4.63%
Other Certified - Student Support	54,329.18	50,329.18	-4,000.00	-7.36%
Non-Certified - Office Personnel	19,832.00	18,874.29	-957.71	-4.83%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>481,410.07</b>	<b>470,929.44</b>	<b>-10,480.63</b>	<b>-2.18%</b>
<b>Employee Benefits</b>				
State Retirement	61,205.46	57,370.97	-3,834.49	-6.26%
Social Security	33,362.59	32,274.14	-1,088.45	-3.26%
Other Employee Benefits	57,533.41	65,943.45	8,410.04	14.62%
	<b>152,101.46</b>	<b>155,588.56</b>	<b>3,487.10</b>	<b>2.29%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	37,912.93	37,912.93	0.00 %
	<b>0.00</b>	<b>37,912.93</b>	<b>37,912.93</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,129.79	1,262.08	-867.71	-40.74%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	67,112.08	101,422.72	34,310.64	51.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	980.00	954.32	-25.68	-2.62%
	<b>70,221.87</b>	<b>103,639.12</b>	<b>33,417.25</b>	<b>47.59%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	11,830.00	11,830.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>11,830.00</b>	<b>11,830.00</b>	<b>0.00 %</b>
	<b>703,733.40</b>	<b>779,900.05</b>	<b>76,166.65</b>	<b>10.82%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	33,886.42	25,301.03	-8,585.39	-25.34%
Non-Certified - Instructional	10,119.80	13,009.72	2,889.92	28.56%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	787.59	0.00	-787.59	-100.00%
Certified - General District Administration	5,000.00	5,000.00	0.00	0.00%
Certified - School Administration	63,368.40	63,251.09	-117.31	-0.19%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	113,162.21	106,561.84	-6,600.37	-5.83%
<b>Employee Benefits</b>				
State Retirement	6,395.88	6,432.35	36.47	0.57%
Social Security	8,319.91	7,892.88	-427.03	-5.13%
Other Employee Benefits	8,331.48	8,727.13	395.65	4.75%
	23,047.27	23,052.36	5.09	0.02%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	136,209.48	129,614.20	-6,595.28	-4.84%

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	235.56	189.96	-45.60	-19.36%
Social Security	177.14	142.83	-34.31	-19.37%
Other Employee Benefits	6.00	7.43	1.43	23.83%
	<b>418.70</b>	<b>340.22</b>	<b>-78.48</b>	<b>-18.74%</b>
<b>Purchased Services</b>				
Professional & Technical	418.30	120.00	-298.30	-71.31%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,061.26	2,813.61	1,752.35	165.12%
	<b>1,479.56</b>	<b>2,933.61</b>	<b>1,454.05</b>	<b>98.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,296.30	388.72	-1,907.58	-83.07%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	65,176.90	25,964.56	-39,212.34	-60.16%
Student and Staff Expenditures	126,730.76	152,974.53	26,243.77	20.71%
	<b>194,203.96</b>	<b>179,327.81</b>	<b>-14,876.15</b>	<b>-7.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,678.00	0.00	-5,678.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,000.00	2,000.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,678.00</b>	<b>2,000.00</b>	<b>-5,678.00</b>	<b>-73.95%</b>
	<b>205,780.22</b>	<b>186,601.64</b>	<b>-19,178.58</b>	<b>-9.32%</b>

Program 800, Competitive Sports

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	98,643.75	97,213.14	-1,430.61	-1.45%
Non-Certified - Office Personnel	25,221.27	37,017.29	11,796.02	46.77%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	270.00	450.00	180.00	66.67%
Student Transportation	5,390.00	3,365.00	-2,025.00	-37.57%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>129,525.02</b>	<b>138,045.43</b>	<b>8,520.41</b>	<b>6.58%</b>
<b>Employee Benefits</b>				
State Retirement	11,912.52	12,684.83	772.31	6.48%
Social Security	8,964.81	9,551.19	586.38	6.54%
Other Employee Benefits	622.96	578.16	-44.80	-7.19%
	<b>21,500.29</b>	<b>22,814.18</b>	<b>1,313.89</b>	<b>6.11%</b>
<b>Purchased Services</b>				
Professional & Technical	18,175.00	22,650.00	4,475.00	24.62%
Property Services	400.00	0.00	-400.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	5,260.12	1,040.06	-4,220.06	-80.23%
	<b>23,835.12</b>	<b>23,690.06</b>	<b>-145.06</b>	<b>-0.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	30.00	30.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,095.00	0.00	-3,095.00	-100.00%
Resale	28,687.27	0.00	-28,687.27	-100.00%
Student and Staff Expenditures	109,561.99	122,945.22	13,383.23	12.22%
	<b>141,344.26</b>	<b>122,975.22</b>	<b>-18,369.04</b>	<b>-13.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,384.26	855.00	-8,529.26	-90.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	175.00	175.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	30.00	0.00	-30.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,414.26</b>	<b>1,030.00</b>	<b>-8,384.26</b>	<b>-89.06%</b>
	<b>325,618.95</b>	<b>308,554.89</b>	<b>-17,064.06</b>	<b>-5.24%</b>

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,693,730.12	2,637,128.31	-56,601.81	-2.10%
Non-Certified - Instructional	435,483.70	516,581.73	81,098.03	18.62%
Other Certified - Student Support	418,817.55	455,289.01	36,471.46	8.71%
Non-Certified - Office Personnel	303,165.10	289,993.60	-13,171.50	-4.34%
Certified - General District Administration	197,126.81	188,094.92	-9,031.89	-4.58%
Certified - School Administration	475,423.93	423,060.45	-52,363.48	-11.01%
Operation & Maintenance	269,618.23	271,718.31	2,100.08	0.78%
Student Transportation	144,585.83	128,821.32	-15,764.51	-10.90%
Non-Instructional Services	40,646.32	43,367.59	2,721.27	6.69%
Facilities	0.00	0.00	0.00	0.00 %
	4,978,597.59	4,954,055.24	-24,542.35	-0.49%
<b>Employee Benefits</b>				
State Retirement	468,479.80	463,724.42	-4,755.38	-1.02%
Social Security	348,393.01	347,447.92	-945.09	-0.27%
Other Employee Benefits	597,807.05	642,344.76	44,537.71	7.45%
	1,414,679.86	1,453,517.10	38,837.24	2.75%
<b>Purchased Services</b>				
Professional & Technical	72,739.20	81,659.62	8,920.42	12.26%
Property Services	577,264.91	320,686.41	-256,578.50	-44.45%
Other(Except Travel)	909,949.89	1,178,453.88	268,503.99	29.51%
Travel	19,001.59	62,121.56	43,119.97	226.93%
	1,578,955.59	1,642,921.47	63,965.88	4.05%
<b>Supplies &amp; Materials</b>				
Supplies, General	167,464.96	125,832.81	-41,632.15	-24.86%
Energy	296,354.82	303,245.62	6,890.80	2.33%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	12,300.72	108,346.68	96,045.96	780.82%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	194.79	194.79	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	303,884.96	257,850.77	-46,034.19	-15.15%
Resale	93,864.17	25,964.56	-67,899.61	-72.34%
Student and Staff Expenditures	268,871.60	357,841.10	88,969.50	33.09%
	1,142,741.23	1,179,276.33	36,535.10	3.20%
<b>Properties</b>				
Land & Improvements	60,594.42	7,420.66	-53,173.76	-87.75%
Buildings	24,292.40	1,999,759.43	1,975,467.03	8,132.04%
Equipment	184,989.34	0.00	-184,989.34	-100.00%
Vehicles	10,041.39	0.00	-10,041.39	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	279,917.55	2,007,180.09	1,727,262.54	617.06%
<b>Other Objects</b>				
Dues, Fees, & Judgments	51,509.71	51,787.87	278.16	0.54%
Interest	120,915.00	32,190.00	-88,725.00	-73.38%
Game Contracts	0.00	175.00	175.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	30,458.56	27,594.35	-2,864.21	-9.40%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	945,000.00	990,000.00	45,000.00	4.76%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,000.00	2,000.00	0.00	0.00%
Petty Cash	30.00	0.00	-30.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,149,913.27	1,103,747.22	-46,166.05	-4.01%
	10,544,805.09	12,340,697.45	1,795,892.36	17.03%