

Program 000, Non Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	667,991.31	674,704.65	6,713.34	1.01%
Non-Certified - Office Personnel	642,517.51	779,315.49	136,797.98	21.29%
Certified - General District Administration	251,722.31	254,923.66	3,201.35	1.27%
Certified - School Administration	463,756.50	629,917.38	166,160.88	35.83%
Operation & Maintenance	539,232.13	601,880.45	62,648.32	11.62%
Student Transportation	151,483.86	322,090.20	170,606.34	112.62%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,716,703.62</b>	<b>3,262,831.83</b>	<b>546,128.21</b>	<b>20.10%</b>
<b>Employee Benefits</b>				
State Retirement	299,059.28	304,540.12	5,480.84	1.83%
Social Security	201,576.24	238,146.13	36,569.89	18.14%
Other Employee Benefits	324,515.74	496,427.44	171,911.70	52.97%
	<b>825,151.26</b>	<b>1,039,113.69</b>	<b>213,962.43</b>	<b>25.93%</b>
<b>Purchased Services</b>				
Professional & Technical	720,278.29	219,403.27	-500,875.02	-69.54%
Property Services	10,961,434.45	1,327,381.00	-9,634,053.45	-87.89%
Other(Except Travel)	654,724.91	752,436.17	97,711.26	14.92%
Travel	88,046.09	90,985.25	2,939.16	3.34%
	<b>12,424,483.74</b>	<b>2,390,205.69</b>	<b>-10,034,278.05</b>	<b>-80.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	481,946.14	419,357.95	-62,588.19	-12.99%
Energy	495,800.82	438,509.92	-57,290.90	-11.56%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	19,688.44	22,870.09	3,181.65	16.16%
Periodicals, Newspapers, Magazines	776.13	240.00	-536.13	-69.08%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	88.75	88.75	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	354,399.38	320,364.20	-34,035.18	-9.60%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	415.40	415.40	0.00 %
	<b>1,352,610.91</b>	<b>1,201,846.31</b>	<b>-150,764.60</b>	<b>-11.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	1,224,412.30	0.00	-1,224,412.30	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,224,412.30</b>	<b>0.00</b>	<b>-1,224,412.30</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,860,624.28	4,972,751.24	112,126.96	2.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	49,699.62	50,458.71	759.09	1.53%
Revaluation Fees	37,941.55	42,004.58	4,063.03	10.71%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	9,993.96	9,993.96	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,948,465.45</b>	<b>5,075,408.49</b>	<b>126,943.04</b>	<b>2.57%</b>
	<b>23,491,827.28</b>	<b>12,969,406.01</b>	<b>-10,522,421.27</b>	<b>-44.79%</b>

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,316,537.20	5,173,050.00	-143,487.20	-2.70%
Non-Certified - Instructional	438,708.25	731,036.07	292,327.82	66.63%
Other Certified - Student Support	437,413.17	504,580.06	67,166.89	15.36%
Non-Certified - Office Personnel	313,951.55	160,504.63	-153,446.92	-48.88%
Certified - General District Administration	1,800.00	0.00	-1,800.00	-100.00%
Certified - School Administration	190,000.00	108,333.34	-81,666.66	-42.98%
Operation & Maintenance	48,928.50	8,516.00	-40,412.50	-82.60%
Student Transportation	182,575.83	49,082.28	-133,493.55	-73.12%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>6,929,914.50</b>	<b>6,735,102.38</b>	<b>-194,812.12</b>	<b>-2.81%</b>
<b>Employee Benefits</b>				
State Retirement	675,932.30	631,490.10	-44,442.20	-6.57%
Social Security	501,055.68	489,169.58	-11,886.10	-2.37%
Other Employee Benefits	1,041,985.96	1,092,649.38	50,663.42	4.86%
	<b>2,218,973.94</b>	<b>2,213,309.06</b>	<b>-5,664.88</b>	<b>-0.26%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	61,327.30	32,548.71	-28,778.59	-46.93%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,919.26	5,353.22	-2,566.04	-32.40%
Periodicals, Newspapers, Magazines	198.00	2,451.15	2,253.15	1,137.95%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	4,109.52	8,015.86	3,906.34	95.06%
Workbooks	0.00	163.76	163.76	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	211,673.38	571,511.66	359,838.28	170.00%
Resale	748.95	129.18	-619.77	-82.75%
Student and Staff Expenditures	88,746.71	40,432.22	-48,314.49	-54.44%
	<b>374,723.12</b>	<b>660,605.76</b>	<b>285,882.64</b>	<b>76.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,744.90	16,008.52	1,263.62	8.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,167.00	1,793.00	-374.00	-17.26%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>16,911.90</b>	<b>17,801.52</b>	<b>889.62</b>	<b>5.26%</b>
	<b>9,540,523.46</b>	<b>9,626,818.72</b>	<b>86,295.26</b>	<b>0.90%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	742,587.63	638,191.39	-104,396.24	-14.06%
Non-Certified - Instructional	401,152.00	403,670.19	2,518.19	0.63%
Other Certified - Student Support	143,881.28	235,876.56	91,995.28	63.94%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,287,620.91	1,277,738.14	-9,882.77	-0.77%
<b>Employee Benefits</b>				
State Retirement	151,502.01	134,032.82	-17,469.19	-11.53%
Social Security	91,175.65	91,602.47	426.82	0.47%
Other Employee Benefits	263,936.64	289,804.98	25,868.34	9.80%
	506,614.30	515,440.27	8,825.97	1.74%
<b>Purchased Services</b>				
Professional & Technical	164,723.47	175,051.25	10,327.78	6.27%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	164,723.47	175,051.25	10,327.78	6.27%
<b>Supplies &amp; Materials</b>				
Supplies, General	3,021.17	2,939.65	-81.52	-2.70%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	472.00	0.00	-472.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,208.57	0.00	-1,208.57	-100.00%
	4,701.74	2,939.65	-1,762.09	-37.48%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,241.49	0.00	-2,241.49	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,818.00	1,818.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	2,241.49	1,818.00	-423.49	-18.89%
	1,965,901.91	1,972,987.31	7,085.40	0.36%

Program 251, Gifted Program				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	188,013.44	109,980.77	-78,032.67	-41.50%
Non-Certified - Instructional	1,009.54	0.00	-1,009.54	-100.00%
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>191,022.98</b>	<b>111,980.77</b>	<b>-79,042.21</b>	<b>-41.38%</b>
<b>Employee Benefits</b>				
State Retirement	19,307.87	11,242.82	-8,065.05	-41.77%
Social Security	13,933.20	8,033.59	-5,899.61	-42.34%
Other Employee Benefits	7,998.08	480.85	-7,517.23	-93.99%
	<b>41,239.15</b>	<b>19,757.26</b>	<b>-21,481.89</b>	<b>-52.09%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	25.99	25.99	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>25.99</b>	<b>25.99</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,900.00	1,900.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>234,162.13</b>	<b>133,664.02</b>	<b>-100,498.11</b>	<b>-42.92%</b>

Program 252, Advanced Placement

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	46,222.50	68,118.00	21,895.50	47.37%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>46,222.50</b>	<b>68,118.00</b>	<b>21,895.50</b>	<b>47.37%</b>
<b>Employee Benefits</b>				
State Retirement	4,391.18	6,471.23	2,080.05	47.37%
Social Security	3,228.36	4,877.60	1,649.24	51.09%
Other Employee Benefits	0.00	311.02	311.02	0.00 %
	<b>7,619.54</b>	<b>11,659.85</b>	<b>4,040.31</b>	<b>53.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>53,842.04</b>	<b>79,777.85</b>	<b>25,935.81</b>	<b>48.17%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	265,384.71	240,668.63	-24,716.08	-9.31%
Non-Certified - Instructional	930.00	0.00	-930.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,724.00	0.00	-2,724.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	269,038.71	240,668.63	-28,370.08	-10.54%
<b>Employee Benefits</b>				
State Retirement	26,485.94	24,448.92	-2,037.02	-7.69%
Social Security	20,376.00	17,858.92	-2,517.08	-12.35%
Other Employee Benefits	31,234.02	40,235.13	9,001.11	28.82%
	78,095.96	82,542.97	4,447.01	5.69%
<b>Purchased Services</b>				
Professional & Technical	315.00	115.00	-200.00	-63.49%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,852.42	2,813.77	961.35	51.90%
	2,167.42	2,928.77	761.35	35.13%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	7,278.50	7,278.50	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,569.69	5,971.40	-1,598.29	-21.11%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	40,248.26	44,898.20	4,649.94	11.55%
	47,817.95	58,148.10	10,330.15	21.60%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,205.00	2,495.53	1,290.53	107.10%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	125.00	0.00	-125.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,330.00	2,495.53	1,165.53	87.63%
	398,450.04	386,784.00	-11,666.04	-2.93%

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	533,819.40	465,010.39	-68,809.01	-12.89%
Non-Certified - Instructional	372,246.48	275,491.88	-96,754.60	-25.99%
Other Certified - Student Support	151,095.75	88,396.64	-62,699.11	-41.50%
Non-Certified - Office Personnel	202,545.13	150,271.76	-52,273.37	-25.81%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	5,346.00	3,978.00	-1,368.00	-25.59%
Student Transportation	15,040.00	9,800.00	-5,240.00	-34.84%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,280,092.76</b>	<b>992,948.67</b>	<b>-287,144.09</b>	<b>-22.43%</b>
<b>Employee Benefits</b>				
State Retirement	143,263.58	116,229.81	-27,033.77	-18.87%
Social Security	93,960.38	73,015.95	-20,944.43	-22.29%
Other Employee Benefits	130,569.74	127,192.92	-3,376.82	-2.59%
	<b>367,793.70</b>	<b>316,438.68</b>	<b>-51,355.02</b>	<b>-13.96%</b>
<b>Purchased Services</b>				
Professional & Technical	123,955.35	112,359.24	-11,596.11	-9.36%
Property Services	174,400.00	85,496.58	-88,903.42	-50.98%
Other(Except Travel)	2,646.30	1,899.00	-747.30	-28.24%
Travel	15,617.40	1,563.81	-14,053.59	-89.99%
	<b>316,619.05</b>	<b>201,318.63</b>	<b>-115,300.42</b>	<b>-36.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	37,036.97	97,317.53	60,280.56	162.76%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,433.02	3,700.83	-732.19	-16.52%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	165,613.50	31,117.67	-134,495.83	-81.21%
Supplemental TextBooks	60,050.23	17,515.75	-42,534.48	-70.83%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,421,887.31	763,817.20	-658,070.11	-46.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	14,840.98	6,331.89	-8,509.09	-57.34%
	<b>1,703,862.01</b>	<b>919,800.87</b>	<b>-784,061.14</b>	<b>-46.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	32,630.00	4,506.00	-28,124.00	-86.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	13,140.00	7,850.00	-5,290.00	-40.26%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>45,770.00</b>	<b>12,356.00</b>	<b>-33,414.00</b>	<b>-73.00%</b>
	<b>3,714,137.52</b>	<b>2,442,862.85</b>	<b>-1,271,274.67</b>	<b>-34.23%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,912.50	63,287.50	11,375.00	21.91%
Non-Certified - Instructional	1,109.29	3,468.75	2,359.46	212.70%
Other Certified - Student Support	7,837.50	0.00	-7,837.50	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	15,000.00	13,818.77	-1,181.23	-7.87%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	1,410.52	1,410.52	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	75,859.29	81,985.54	6,126.25	8.08%
<b>Employee Benefits</b>				
State Retirement	8,569.87	9,540.33	970.46	11.32%
Social Security	5,349.89	5,778.49	428.60	8.01%
Other Employee Benefits	7,998.08	8,540.75	542.67	6.79%
	21,917.84	23,859.57	1,941.73	8.86%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	762.95	232.67	-530.28	-69.50%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	762.95	232.67	-530.28	-69.50%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	2,652.96	2,652.96	0.00 %
Energy	40,855.36	16,749.57	-24,105.79	-59.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,818.08	166.91	-2,651.17	-94.08%
	43,673.44	19,569.44	-24,104.00	-55.19%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	2,609.00	2,609.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	2,609.00	2,609.00	0.00 %
	142,213.52	128,256.22	-13,957.30	-9.81%

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	96,963.13	111,229.33	14,266.20	14.71%
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,963.13</b>	<b>111,229.33</b>	<b>14,266.20</b>	<b>14.71%</b>
<b>Employee Benefits</b>				
State Retirement	8,845.67	9,811.28	965.61	10.92%
Social Security	7,303.12	8,218.70	915.58	12.54%
Other Employee Benefits	18,557.28	31,039.32	12,482.04	67.26%
	<b>34,706.07</b>	<b>49,069.30</b>	<b>14,363.23</b>	<b>41.39%</b>
<b>Purchased Services</b>				
Professional & Technical	2,040.00	8,620.25	6,580.25	322.56%
Property Services	38,143.30	1,539.33	-36,603.97	-95.96%
Other(Except Travel)	63,966.08	90,673.50	26,707.42	41.75%
Travel	1,005.60	565.18	-440.42	-43.80%
	<b>105,154.98</b>	<b>101,398.26</b>	<b>-3,756.72</b>	<b>-3.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,264.33	17,417.74	-4,846.59	-21.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,400.50	4,147.68	2,747.18	196.16%
Periodicals, Newspapers, Magazines	17,304.77	9,141.70	-8,163.07	-47.17%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,441.85	14,515.42	9,073.57	166.74%
Resale	120,271.69	225,002.00	104,730.31	87.08%
Student and Staff Expenditures	277,456.79	273,571.83	-3,884.96	-1.40%
	<b>444,139.93</b>	<b>543,796.37</b>	<b>99,656.44</b>	<b>22.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	106,042.82	146,518.35	40,475.53	38.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	245.80	245.80	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,000.00	7,500.00	-1,500.00	-16.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>115,042.82</b>	<b>154,264.15</b>	<b>39,221.33</b>	<b>34.09%</b>
	<b>796,006.93</b>	<b>959,757.41</b>	<b>163,750.48</b>	<b>20.57%</b>

Program 800, Competitive Sports

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	232,801.49	220,297.39	-12,504.10	-5.37%
Non-Certified - Instructional	76,768.79	69,533.80	-7,234.99	-9.42%
Other Certified - Student Support	48,905.00	53,001.67	4,096.67	8.38%
Non-Certified - Office Personnel	13,668.55	13,286.33	-382.22	-2.80%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	86,991.00	86,991.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	459,134.83	443,110.19	-16,024.64	-3.49%
<b>Employee Benefits</b>				
State Retirement	42,315.52	40,321.60	-1,993.92	-4.71%
Social Security	32,834.81	32,041.78	-793.03	-2.42%
Other Employee Benefits	31,992.32	26,970.15	-5,022.17	-15.70%
	107,142.65	99,333.53	-7,809.12	-7.29%
<b>Purchased Services</b>				
Professional & Technical	52,878.73	57,626.52	4,747.79	8.98%
Property Services	933.15	0.00	-933.15	-100.00%
Other(Except Travel)	30,255.45	20,221.85	-10,033.60	-33.16%
Travel	4,170.36	5,470.26	1,299.90	31.17%
	88,237.69	83,318.63	-4,919.06	-5.57%
<b>Supplies &amp; Materials</b>				
Supplies, General	1,254.77	5,215.95	3,961.18	315.69%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,877.11	40,502.83	7,625.72	23.19%
Resale	128,589.99	29,191.82	-99,398.17	-77.30%
Student and Staff Expenditures	114,026.78	81,299.53	-32,727.25	-28.70%
	276,748.65	156,210.13	-120,538.52	-43.56%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	75,709.19	19,839.48	-55,869.71	-73.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,862.60	889.00	-6,973.60	-88.69%
Registrations	404.00	220.00	-184.00	-45.54%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,200.00	3,000.00	-1,200.00	-28.57%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	88,175.79	23,948.48	-64,227.31	-72.84%
	1,019,439.61	805,920.96	-213,518.65	-20.94%

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,377,278.87	6,978,604.07	-398,674.80	-5.40%
Non-Certified - Instructional	1,291,924.35	1,483,200.69	191,276.34	14.81%
Other Certified - Student Support	1,459,124.01	1,558,559.58	99,435.57	6.81%
Non-Certified - Office Personnel	1,175,406.74	1,103,378.21	-72,028.53	-6.13%
Certified - General District Administration	268,522.31	268,742.43	220.12	0.08%
Certified - School Administration	740,747.50	825,241.72	84,494.22	11.41%
Operation & Maintenance	593,506.63	614,374.45	20,867.82	3.52%
Student Transportation	349,099.69	382,383.00	33,283.31	9.53%
Non-Instructional Services	603,588.99	609,728.65	6,139.66	1.02%
Facilities	0.00	0.00	0.00	0.00 %
	13,859,199.09	13,824,212.80	-34,986.29	-0.25%
<b>Employee Benefits</b>				
State Retirement	1,444,805.19	1,348,938.52	-95,866.67	-6.64%
Social Security	1,008,821.14	1,006,175.78	-2,645.36	-0.26%
Other Employee Benefits	2,018,513.42	2,265,587.54	247,074.12	12.24%
	4,472,139.75	4,620,701.84	148,562.09	3.32%
<b>Purchased Services</b>				
Professional & Technical	1,064,190.84	573,175.53	-491,015.31	-46.14%
Property Services	11,211,742.26	1,441,134.89	-9,770,607.37	-87.15%
Other(Except Travel)	809,548.81	874,882.19	65,333.38	8.07%
Travel	110,691.87	101,398.27	-9,293.60	-8.40%
	13,196,173.78	2,990,590.88	-10,205,582.90	-77.34%
<b>Supplies &amp; Materials</b>				
Supplies, General	609,846.11	596,953.05	-12,893.06	-2.11%
Energy	558,743.69	487,996.17	-70,747.52	-12.66%
Food & Milk	1,223,749.23	1,210,176.17	-13,573.06	-1.11%
Books	33,778.59	36,071.82	2,293.23	6.79%
Periodicals, Newspapers, Magazines	18,278.90	11,832.85	-6,446.05	-35.26%
State Adopted TextBooks	165,613.50	31,117.67	-134,495.83	-81.21%
Supplemental TextBooks	64,159.75	25,531.61	-38,628.14	-60.21%
Workbooks	0.00	252.51	252.51	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,067,468.29	1,929,874.82	-137,593.47	-6.66%
Resale	249,610.63	254,323.00	4,712.37	1.89%
Student and Staff Expenditures	539,346.17	447,115.98	-92,230.19	-17.10%
	5,530,594.86	5,031,245.65	-499,349.21	-9.03%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	1,224,412.30	0.00	-1,224,412.30	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	1,224,412.30	0.00	-1,224,412.30	-100.00%
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,095,097.68	5,166,628.12	71,530.44	1.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,862.60	1,134.80	-6,727.80	-85.57%
Registrations	65,535.62	62,139.71	-3,395.91	-5.18%
Revaluation Fees	37,941.55	42,004.58	4,063.03	10.71%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	9,993.96	9,993.96	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	13,200.00	10,500.00	-2,700.00	-20.45%
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	5,219,837.45	5,292,601.17	72,763.72	1.39%
	43,502,357.23	31,759,352.34	-11,743,004.89	-26.99%