

Program 000, Non Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	2,500.00	2,500.00	0.00 %
Non-Certified - Office Personnel	57,960.00	92,660.00	34,700.00	59.87%
Certified - General District Administration	148,908.05	123,149.63	-25,758.42	-17.30%
Certified - School Administration	162,508.32	166,350.39	3,842.07	2.36%
Operation & Maintenance	110,838.02	124,711.02	13,873.00	12.52%
Student Transportation	50,853.00	46,964.25	-3,888.75	-7.65%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>531,067.39</b>	<b>556,335.29</b>	<b>25,267.90</b>	<b>4.76%</b>
<b>Employee Benefits</b>				
State Retirement	83,947.80	91,828.07	7,880.27	9.39%
Social Security	39,583.17	41,503.21	1,920.04	4.85%
Other Employee Benefits	70,752.96	94,287.65	23,534.69	33.26%
	<b>194,283.93</b>	<b>227,618.93</b>	<b>33,335.00</b>	<b>17.16%</b>
<b>Purchased Services</b>				
Professional & Technical	68,784.56	56,583.58	-12,200.98	-17.74%
Property Services	344,708.60	290,618.09	-54,090.51	-15.69%
Other(Except Travel)	150,096.91	163,719.61	13,622.70	9.08%
Travel	3,848.90	8,585.88	4,736.98	123.07%
	<b>567,438.97</b>	<b>519,507.16</b>	<b>-47,931.81</b>	<b>-8.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	69,433.16	91,570.77	22,137.61	31.88%
Energy	83,065.60	111,759.00	28,693.40	34.54%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	818.57	818.57	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,743.19	13,695.51	3,952.32	40.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,999.84	4,560.44	560.60	14.02%
	<b>166,241.79</b>	<b>222,404.29</b>	<b>56,162.50</b>	<b>33.78%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	14,579.26	88,304.00	73,724.74	505.68%
Vehicles	22,043.10	0.00	-22,043.10	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>36,622.36</b>	<b>88,304.00</b>	<b>51,681.64</b>	<b>141.12%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,705.54	46,477.86	27,772.32	148.47%
Interest	7,358.75	3,988.75	-3,370.00	-45.80%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,345.63	13,989.33	1,643.70	13.31%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,200.00	0.00	-1,200.00	-100.00%
Redemption of Principal	235,000.00	250,000.00	15,000.00	6.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>274,609.92</b>	<b>314,455.94</b>	<b>39,846.02</b>	<b>14.51%</b>
	<b>1,770,264.36</b>	<b>1,928,625.61</b>	<b>158,361.25</b>	<b>8.95%</b>

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	755,977.98	973,790.49	217,812.51	28.81%
Non-Certified - Instructional	361,427.87	212,027.58	-149,400.29	-41.34%
Other Certified - Student Support	73,903.16	76,961.59	3,058.43	4.14%
Non-Certified - Office Personnel	76,016.28	58,396.28	-17,620.00	-23.18%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,267,325.29</b>	<b>1,321,175.94</b>	<b>53,850.65</b>	<b>4.25%</b>
<b>Employee Benefits</b>				
State Retirement	207,734.09	215,465.54	7,731.45	3.72%
Social Security	93,403.69	97,631.78	4,228.09	4.53%
Other Employee Benefits	226,590.36	242,350.06	15,759.70	6.96%
	<b>527,728.14</b>	<b>555,447.38</b>	<b>27,719.24</b>	<b>5.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,380.44	12,043.98	-7,336.46	-37.85%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	16,826.79	68,797.27	51,970.48	308.86%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	157.50	157.50	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,181.15	16,692.70	9,511.55	132.45%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,156.94	5,059.61	902.67	21.71%
	<b>47,545.32</b>	<b>102,751.06</b>	<b>55,205.74</b>	<b>116.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,758.92	4,095.56	-1,663.36	-28.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,758.92</b>	<b>4,095.56</b>	<b>-1,663.36</b>	<b>-28.88%</b>
	<b>1,848,357.67</b>	<b>1,983,469.94</b>	<b>135,112.27</b>	<b>7.31%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	151,934.57	85,360.17	-66,574.40	-43.82%
Non-Certified - Instructional	148,211.59	117,531.08	-30,680.51	-20.70%
Other Certified - Student Support	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	62,282.20	72,033.06	9,750.86	15.66%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>363,428.36</b>	<b>274,924.31</b>	<b>-88,504.05</b>	<b>-24.35%</b>
<b>Employee Benefits</b>				
State Retirement	67,235.39	51,123.26	-16,112.13	-23.96%
Social Security	26,004.20	20,583.91	-5,420.29	-20.84%
Other Employee Benefits	81,151.40	43,508.97	-37,642.43	-46.39%
	<b>174,390.99</b>	<b>115,216.14</b>	<b>-59,174.85</b>	<b>-33.93%</b>
<b>Purchased Services</b>				
Professional & Technical	158,065.16	208,693.42	50,628.26	32.03%
Property Services	84.00	0.00	-84.00	-100.00%
Other(Except Travel)	0.00	37,062.11	37,062.11	0.00 %
Travel	343.00	1,316.48	973.48	283.81%
	<b>158,492.16</b>	<b>247,072.01</b>	<b>88,579.85</b>	<b>55.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,869.03	12,792.22	8,923.19	230.63%
Energy	0.00	1,884.00	1,884.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	250.00	250.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,346.61	18,945.39	1,598.78	9.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	5,262.99	5,262.99	0.00 %
	<b>21,215.64</b>	<b>39,134.60</b>	<b>17,918.96</b>	<b>84.46%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,499.00	6,742.10	243.10	3.74%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,499.00</b>	<b>6,742.10</b>	<b>243.10</b>	<b>3.74%</b>
	<b>724,026.15</b>	<b>683,089.16</b>	<b>-40,936.99</b>	<b>-5.65%</b>

Program 251, Gifted Program

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	12,150.14	12,659.39	509.25	4.19%
Non-Certified - Instructional	1,000.00	9,514.30	8,514.30	851.43%
Other Certified - Student Support	10,308.28	13,000.00	2,691.72	26.11%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,458.42</b>	<b>35,173.69</b>	<b>11,715.27</b>	<b>49.94%</b>
<b>Employee Benefits</b>				
State Retirement	3,621.51	4,931.30	1,309.79	36.17%
Social Security	1,726.00	2,605.04	879.04	50.93%
Other Employee Benefits	75.57	209.37	133.80	177.05%
	<b>5,423.08</b>	<b>7,745.71</b>	<b>2,322.63</b>	<b>42.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	398.85	0.00	-398.85	-100.00%
	<b>398.85</b>	<b>0.00</b>	<b>-398.85</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	140.00	555.00	415.00	296.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>140.00</b>	<b>555.00</b>	<b>415.00</b>	<b>296.43%</b>
	<b>29,420.35</b>	<b>43,474.40</b>	<b>14,054.05</b>	<b>47.77%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,357.48	56,920.69	563.21	1.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>56,357.48</b>	<b>56,920.69</b>	<b>563.21</b>	<b>1.00%</b>
<b>Employee Benefits</b>				
State Retirement	9,670.68	9,716.26	45.58	0.47%
Social Security	3,925.22	3,959.63	34.41	0.88%
Other Employee Benefits	8,140.27	8,685.94	545.67	6.70%
	<b>21,736.17</b>	<b>22,361.83</b>	<b>625.66</b>	<b>2.88%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	572.53	1,442.14	869.61	151.89%
Other(Except Travel)	2,400.00	2,400.00	0.00	0.00%
Travel	4,062.87	2,276.98	-1,785.89	-43.96%
	<b>7,035.40</b>	<b>6,119.12</b>	<b>-916.28</b>	<b>-13.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,114.10	3,114.10	0.00	0.00%
Energy	1,485.50	2,966.76	1,481.26	99.71%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,500.00	1,500.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	53.98	0.00	-53.98	-100.00%
	<b>4,653.58</b>	<b>7,580.86</b>	<b>2,927.28</b>	<b>62.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,365.00	2,441.03	1,076.03	78.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,365.00</b>	<b>2,441.03</b>	<b>1,076.03</b>	<b>78.83%</b>
	<b>91,147.63</b>	<b>95,423.53</b>	<b>4,275.90</b>	<b>4.69%</b>

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	284,984.44	132,484.56	-152,499.88	-53.51%
Non-Certified - Instructional	186,428.64	154,720.36	-31,708.28	-17.01%
Other Certified - Student Support	62,849.21	44,069.82	-18,779.39	-29.88%
Non-Certified - Office Personnel	16,660.00	23,540.00	6,880.00	41.30%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	4,000.00	0.00	-4,000.00	-100.00%
Operation & Maintenance	27,560.00	0.00	-27,560.00	-100.00%
Student Transportation	3,000.00	0.00	-3,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>585,482.29</b>	<b>354,814.74</b>	<b>-230,667.55</b>	<b>-39.40%</b>
<b>Employee Benefits</b>				
State Retirement	124,192.39	74,137.35	-50,055.04	-40.30%
Social Security	43,822.50	26,293.47	-17,529.03	-40.00%
Other Employee Benefits	74,638.09	62,092.73	-12,545.36	-16.81%
	<b>242,652.98</b>	<b>162,523.55</b>	<b>-80,129.43</b>	<b>-33.02%</b>
<b>Purchased Services</b>				
Professional & Technical	9,415.50	17,210.00	7,794.50	82.78%
Property Services	40,818.00	0.00	-40,818.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>50,233.50</b>	<b>17,210.00</b>	<b>-33,023.50</b>	<b>-65.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,078.28	302.56	-31,775.72	-99.06%
Energy	37,580.39	0.00	-37,580.39	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,730.48	1,324.96	-5,405.52	-80.31%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	620.00	0.00	-620.00	-100.00%
Specialized Supplies and Materials	74,002.51	114,122.78	40,120.27	54.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	667.57	0.00	-667.57	-100.00%
	<b>151,679.23</b>	<b>115,750.30</b>	<b>-35,928.93</b>	<b>-23.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,749.42	574.94	-3,174.48	-84.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,749.42</b>	<b>574.94</b>	<b>-3,174.48</b>	<b>-84.67%</b>
	<b>1,033,797.42</b>	<b>650,873.53</b>	<b>-382,923.89</b>	<b>-37.04%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	34,375.20	27,139.85	-7,235.35	-21.05%
Non-Certified - Instructional	12,654.52	0.00	-12,654.52	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>47,029.72</b>	<b>27,139.85</b>	<b>-19,889.87</b>	<b>-42.29%</b>
<b>Employee Benefits</b>				
State Retirement	8,165.00	4,765.92	-3,399.08	-41.63%
Social Security	3,601.84	2,077.80	-1,524.04	-42.31%
Other Employee Benefits	151.46	161.53	10.07	6.65%
	<b>11,918.30</b>	<b>7,005.25</b>	<b>-4,913.05</b>	<b>-41.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>58,948.02</b>	<b>34,145.10</b>	<b>-24,802.92</b>	<b>-42.08%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,000.00	2,500.00	500.00	25.00%
Non-Certified - Instructional	1,000.01	500.00	-500.01	-50.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,000.01</b>	<b>3,000.00</b>	<b>-0.01</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	294.79	293.84	-0.95	-0.32%
Social Security	225.94	225.64	-0.30	-0.13%
Other Employee Benefits	9.67	17.86	8.19	84.69%
	<b>530.40</b>	<b>537.34</b>	<b>6.94</b>	<b>1.31%</b>
<b>Purchased Services</b>				
Professional & Technical	3,407.90	1,120.00	-2,287.90	-67.14%
Property Services	0.00	4,931.63	4,931.63	0.00 %
Other(Except Travel)	4,047.32	4,039.92	-7.40	-0.18%
Travel	5,830.31	2,598.99	-3,231.32	-55.42%
	<b>13,285.53</b>	<b>12,690.54</b>	<b>-594.99</b>	<b>-4.48%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	132.98	0.00	-132.98	-100.00%
Energy	76.86	0.00	-76.86	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	54,203.68	46,350.24	-7,853.44	-14.49%
Student and Staff Expenditures	61,900.73	73,812.15	11,911.42	19.24%
	<b>116,314.25</b>	<b>120,162.39</b>	<b>3,848.14</b>	<b>3.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,553.26	5,675.00	-2,878.26	-33.65%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	129.00	298.23	169.23	131.19%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	310.00	400.00	90.00	29.03%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	518.00	110.00	-408.00	-78.76%
	<b>9,510.26</b>	<b>6,483.23</b>	<b>-3,027.03</b>	<b>-31.83%</b>
	<b>142,640.45</b>	<b>142,873.50</b>	<b>233.05</b>	<b>0.16%</b>

Program 800, Competitive Sports

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,750.00	63,250.00	10,500.00	19.91%
Non-Certified - Instructional	71,500.00	53,500.00	-18,000.00	-25.17%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7,500.00	5,000.00	-2,500.00	-33.33%
Operation & Maintenance	0.00	3,000.00	3,000.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>131,750.00</b>	<b>124,750.00</b>	<b>-7,000.00</b>	<b>-5.31%</b>
<b>Employee Benefits</b>				
State Retirement	12,865.60	13,058.63	193.03	1.50%
Social Security	9,933.05	9,294.88	-638.17	-6.42%
Other Employee Benefits	424.36	742.59	318.23	74.99%
	<b>23,223.01</b>	<b>23,096.10</b>	<b>-126.91</b>	<b>-0.55%</b>
<b>Purchased Services</b>				
Professional & Technical	18,147.98	18,271.80	123.82	0.68%
Property Services	8,501.54	2,182.80	-6,318.74	-74.32%
Other(Except Travel)	2,479.84	668.00	-1,811.84	-73.06%
Travel	153.52	194.00	40.48	26.37%
	<b>29,282.88</b>	<b>21,316.60</b>	<b>-7,966.28</b>	<b>-27.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	261.03	0.00	-261.03	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	18,445.47	17,104.79	-1,340.68	-7.27%
Student and Staff Expenditures	35,790.31	44,167.37	8,377.06	23.41%
	<b>54,496.81</b>	<b>61,272.16</b>	<b>6,775.35</b>	<b>12.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,847.00	5,479.00	-1,368.00	-19.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,068.00	1,129.00	61.00	5.71%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,250.00	2,350.00	100.00	4.44%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,165.00</b>	<b>8,958.00</b>	<b>-1,207.00</b>	<b>-11.87%</b>
	<b>248,917.70</b>	<b>239,392.86</b>	<b>-9,524.84</b>	<b>-3.83%</b>

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,350,529.81	1,354,105.15	3,575.34	0.26%
Non-Certified - Instructional	782,222.63	547,793.32	-234,429.31	-29.97%
Other Certified - Student Support	148,060.65	136,531.41	-11,529.24	-7.79%
Non-Certified - Office Personnel	150,636.28	174,596.28	23,960.00	15.91%
Certified - General District Administration	211,190.25	195,182.69	-16,007.56	-7.58%
Certified - School Administration	174,008.32	171,350.39	-2,657.93	-1.53%
Operation & Maintenance	138,398.02	127,711.02	-10,687.00	-7.72%
Student Transportation	53,853.00	46,964.25	-6,888.75	-12.79%
Non-Instructional Services	33,000.00	33,500.00	500.00	1.52%
Facilities	0.00	0.00	0.00	0.00 %
	3,041,898.96	2,787,734.51	-254,164.45	-8.36%
<b>Employee Benefits</b>				
State Retirement	523,582.07	471,263.86	-52,318.21	-9.99%
Social Security	224,704.06	206,692.48	-18,011.58	-8.02%
Other Employee Benefits	469,999.17	460,603.22	-9,395.95	-2.00%
	1,218,285.30	1,138,559.56	-79,725.74	-6.54%
<b>Purchased Services</b>				
Professional & Technical	257,821.10	301,878.80	44,057.70	17.09%
Property Services	397,056.97	299,824.66	-97,232.31	-24.49%
Other(Except Travel)	401,418.93	434,116.87	32,697.94	8.15%
Travel	14,238.60	14,972.33	733.73	5.15%
	1,070,535.60	1,050,792.66	-19,742.94	-1.84%
<b>Supplies &amp; Materials</b>				
Supplies, General	132,097.78	122,330.64	-9,767.14	-7.39%
Energy	122,469.38	116,609.76	-5,859.62	-4.78%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	23,557.27	72,690.80	49,133.53	208.57%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	157.50	157.50	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	620.00	0.00	-620.00	-100.00%
Specialized Supplies and Materials	108,273.46	175,496.36	67,222.90	62.09%
Resale	72,649.15	63,455.03	-9,194.12	-12.66%
Student and Staff Expenditures	106,968.22	132,862.56	25,894.34	24.21%
	566,635.26	683,602.65	116,967.39	20.64%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	14,579.26	88,304.00	73,724.74	505.68%
Vehicles	22,043.10	0.00	-22,043.10	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	36,622.36	88,304.00	51,681.64	141.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	51,618.14	72,040.49	20,422.35	39.56%
Interest	7,358.75	3,988.75	-3,370.00	-45.80%
Game Contracts	1,068.00	1,129.00	61.00	5.71%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,345.63	13,989.33	1,643.70	13.31%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,329.00	298.23	-1,030.77	-77.56%
Redemption of Principal	235,000.00	250,000.00	15,000.00	6.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,560.00	2,750.00	190.00	7.42%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	518.00	110.00	-408.00	-78.76%
	311,797.52	344,305.80	32,508.28	10.43%
	6,245,775.00	6,093,299.18	-152,475.82	-2.44%