

Program 000, Non Categorical

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	583,449.60	594,774.51	11,324.91	1.94%
Non-Certified - Office Personnel	740,446.95	674,017.44	-66,429.51	-8.97%
Certified - General District Administration	131,049.96	156,473.36	25,423.40	19.40%
Certified - School Administration	525,782.43	465,165.68	-60,616.75	-11.53%
Operation & Maintenance	544,263.42	528,307.82	-15,955.60	-2.93%
Student Transportation	182,060.82	139,970.07	-42,090.75	-23.12%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,707,053.18</b>	<b>2,558,708.88</b>	<b>-148,344.30</b>	<b>-5.48%</b>
<b>Employee Benefits</b>				
State Retirement	432,148.58	373,993.57	-58,155.01	-13.46%
Social Security	196,297.15	184,981.37	-11,315.78	-5.76%
Other Employee Benefits	303,368.41	289,671.33	-13,697.08	-4.51%
	<b>931,814.14</b>	<b>848,646.27</b>	<b>-83,167.87</b>	<b>-8.93%</b>
<b>Purchased Services</b>				
Professional & Technical	2,288,155.79	105,732.94	-2,182,422.85	-95.38%
Property Services	4,354,711.16	2,180,275.40	-2,174,435.76	-49.93%
Other(Except Travel)	736,998.55	842,546.09	105,547.54	14.32%
Travel	10,989.18	3,679.69	-7,309.49	-66.52%
	<b>7,390,854.68</b>	<b>3,132,234.12</b>	<b>-4,258,620.56</b>	<b>-57.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	307,415.61	211,793.13	-95,622.48	-31.11%
Energy	492,003.01	533,153.05	41,150.04	8.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,226.87	0.00	-7,226.87	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	97,060.71	27,134.51	-69,926.20	-72.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>903,706.20</b>	<b>772,080.69</b>	<b>-131,625.51</b>	<b>-14.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	3,310,245.00	0.00	-3,310,245.00	-100.00%
Equipment	166,111.10	0.00	-166,111.10	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	2,650.00	2,650.00	0.00 %
	<b>3,476,356.10</b>	<b>2,650.00</b>	<b>-3,473,706.10</b>	<b>-99.92%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	61,135.12	1,593,033.57	1,531,898.45	2,505.76%
Interest	16,837.50	297,112.50	280,275.00	1,664.59%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	14,728.06	139,908.61	125,180.55	849.95%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,640,000.00	1,710,000.00	70,000.00	4.27%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,732,700.68</b>	<b>3,740,054.68</b>	<b>2,007,354.00</b>	<b>115.85%</b>
	<b>17,142,484.98</b>	<b>11,054,374.64</b>	<b>-6,088,110.34</b>	<b>-35.51%</b>

Program 100 & 270's, Regular Programs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,597,735.27	4,092,999.69	-504,735.58	-10.98%
Non-Certified - Instructional	569,093.85	518,733.12	-50,360.73	-8.85%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,166,829.12</b>	<b>4,611,732.81</b>	<b>-555,096.31</b>	<b>-10.74%</b>
<b>Employee Benefits</b>				
State Retirement	814,696.42	715,276.70	-99,419.72	-12.20%
Social Security	368,611.16	327,832.30	-40,778.86	-11.06%
Other Employee Benefits	715,532.14	679,025.87	-36,506.27	-5.10%
	<b>1,898,839.72</b>	<b>1,722,134.87</b>	<b>-176,704.85</b>	<b>-9.31%</b>
<b>Purchased Services</b>				
Professional & Technical	56,195.00	43,222.90	-12,972.10	-23.08%
Property Services	1,863.86	1,343.36	-520.50	-27.93%
Other(Except Travel)	505.60	1,674.12	1,168.52	231.12%
Travel	5,215.38	0.00	-5,215.38	-100.00%
	<b>63,779.84</b>	<b>46,240.38</b>	<b>-17,539.46</b>	<b>-27.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	191,836.18	173,221.19	-18,614.99	-9.70%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	53,233.71	104,667.31	51,433.60	96.62%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	53,991.34	0.00	-53,991.34	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	354,248.60	284,127.05	-70,121.55	-19.79%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>653,309.83</b>	<b>562,015.55</b>	<b>-91,294.28</b>	<b>-13.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	59,437.62	31,776.13	-27,661.49	-46.54%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>59,437.62</b>	<b>31,776.13</b>	<b>-27,661.49</b>	<b>-46.54%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,871.18	43,444.73	6,573.55	17.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	3,676.00	6,174.00	2,498.00	67.95%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	4,100.00	5,000.00	900.00	21.95%
Refund of Prior Year Revenue	1,247.50	15,438.55	14,191.05	1,137.56%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>45,894.68</b>	<b>70,057.28</b>	<b>24,162.60</b>	<b>52.65%</b>
	<b>7,888,090.81</b>	<b>7,043,957.02</b>	<b>-844,133.79</b>	<b>-10.70%</b>

Program 239 Special Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	355,292.30	434,561.93	79,269.63	22.31%
Non-Certified - Instructional	380,625.65	343,926.25	-36,699.40	-9.64%
Other Certified - Student Support	157,537.44	158,626.08	1,088.64	0.69%
Non-Certified - Office Personnel	70,265.74	33,228.87	-37,036.87	-52.71%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	963,721.13	970,343.13	6,622.00	0.69%
<b>Employee Benefits</b>				
State Retirement	143,878.39	152,592.69	8,714.30	6.06%
Social Security	70,511.41	70,598.56	87.15	0.12%
Other Employee Benefits	177,901.43	196,866.46	18,965.03	10.66%
	392,291.23	420,057.71	27,766.48	7.08%
<b>Purchased Services</b>				
Professional & Technical	319,534.73	234,934.88	-84,599.85	-26.48%
Property Services	552.00	411.00	-141.00	-25.54%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	320,086.73	235,345.88	-84,740.85	-26.47%
<b>Supplies &amp; Materials</b>				
Supplies, General	48,085.11	50,504.63	2,419.52	5.03%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	23.04	23.04	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,223.51	6,187.57	3,964.06	178.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	50,308.62	56,715.24	6,406.62	12.73%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,274.19	8,250.60	5,976.41	262.79%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	2,274.19	8,250.60	5,976.41	262.79%
	1,728,681.90	1,690,712.56	-37,969.34	-2.20%

Program 251, Gifted Program

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,800.00	2,800.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	496.70	496.70	0.00	0.00%
Social Security	214.32	214.32	0.00	0.00%
Other Employee Benefits	14.10	15.12	1.02	7.23%
	<b>725.12</b>	<b>726.14</b>	<b>1.02</b>	<b>0.14%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,525.12</b>	<b>3,526.14</b>	<b>1.02</b>	<b>0.03%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	283,586.43	333,878.74	50,292.31	17.73%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	20,228.49	0.00	-20,228.49	-100.00%
Non-Certified - Office Personnel	1,388.28	0.00	-1,388.28	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>305,203.20</b>	<b>333,878.74</b>	<b>28,675.54</b>	<b>9.40%</b>
<b>Employee Benefits</b>				
State Retirement	52,764.46	54,899.07	2,134.61	4.05%
Social Security	22,400.05	24,560.89	2,160.84	9.65%
Other Employee Benefits	35,003.29	40,016.10	5,012.81	14.32%
	<b>110,167.80</b>	<b>119,476.06</b>	<b>9,308.26</b>	<b>8.45%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	13,368.83	200.00	-13,168.83	-98.50%
Other(Except Travel)	95,464.55	0.00	-95,464.55	-100.00%
Travel	4,982.63	4,661.21	-321.42	-6.45%
	<b>113,816.01</b>	<b>4,861.21</b>	<b>-108,954.80</b>	<b>-95.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	57,163.31	20,657.75	-36,505.56	-63.86%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,593.11	950.00	-4,643.11	-83.01%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	56,018.57	17,788.64	-38,229.93	-68.25%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>118,774.99</b>	<b>39,396.39</b>	<b>-79,378.60</b>	<b>-66.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,604.44	3,511.65	-92.79	-2.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,604.44</b>	<b>3,511.65</b>	<b>-92.79</b>	<b>-2.57%</b>
	<b>651,566.44</b>	<b>501,124.05</b>	<b>-150,442.39</b>	<b>-23.09%</b>

Program 400, Except 430, Special Needs

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	313,581.25	401,454.38	87,873.13	28.02%
Non-Certified - Instructional	85,811.29	148,203.35	62,392.06	72.71%
Other Certified - Student Support	48,432.52	91,749.92	43,317.40	89.44%
Non-Certified - Office Personnel	14,130.00	54,750.86	40,620.86	287.48%
Certified - General District Administration	0.00	7,250.00	7,250.00	0.00 %
Certified - School Administration	0.00	32,161.50	32,161.50	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>461,955.06</b>	<b>735,570.01</b>	<b>273,614.95</b>	<b>59.23%</b>
<b>Employee Benefits</b>				
State Retirement	108,183.97	159,284.90	51,100.93	47.24%
Social Security	34,288.84	52,283.55	17,994.71	52.48%
Other Employee Benefits	56,958.04	67,339.72	10,381.68	18.23%
	<b>199,430.85</b>	<b>278,908.17</b>	<b>79,477.32</b>	<b>39.85%</b>
<b>Purchased Services</b>				
Professional & Technical	1,000.00	16,030.77	15,030.77	1,503.08%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	43,001.91	8,799.22	-34,202.69	-79.54%
Travel	2,472.78	2,482.26	9.48	0.38%
	<b>46,474.69</b>	<b>27,312.25</b>	<b>-19,162.44</b>	<b>-41.23%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	42,184.82	36,843.52	-5,341.30	-12.66%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,053.92	1,053.92	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	92,819.81	99,091.87	6,272.06	6.76%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>135,004.63</b>	<b>136,989.31</b>	<b>1,984.68</b>	<b>1.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,981.00	3,220.00	239.00	8.02%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,981.00</b>	<b>3,220.00</b>	<b>239.00</b>	<b>8.02%</b>
	<b>845,846.23</b>	<b>1,181,999.74</b>	<b>336,153.51</b>	<b>39.74%</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	137,704.61	95,683.83	-42,020.78	-30.52%
Non-Certified - Instructional	20,342.08	20,034.33	-307.75	-1.51%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	5,000.00	5,000.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	158,046.69	120,718.16	-37,328.53	-23.62%
<b>Employee Benefits</b>				
State Retirement	27,244.19	20,435.01	-6,809.18	-24.99%
Social Security	11,814.07	9,076.03	-2,738.04	-23.18%
Other Employee Benefits	23,555.30	23,681.31	126.01	0.53%
	62,613.56	53,192.35	-9,421.21	-15.05%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	58.62	240.08	181.46	309.55%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,851.81	1,202.99	-648.82	-35.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	1,910.43	1,443.07	-467.36	-24.46%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	222,570.68	175,353.58	-47,217.10	-21.21%

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	17,537.36	0.00	-17,537.36	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>17,537.36</b>	<b>0.00</b>	<b>-17,537.36</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	2,965.78	0.00	-2,965.78	-100.00%
Social Security	1,341.62	0.00	-1,341.62	-100.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,307.40</b>	<b>0.00</b>	<b>-4,307.40</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,555.30	0.00	-1,555.30	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	208,584.80	144,856.56	-63,728.24	-30.55%
Student and Staff Expenditures	171,105.05	157,210.36	-13,894.69	-8.12%
	<b>381,245.15</b>	<b>302,066.92</b>	<b>-79,178.23</b>	<b>-20.77%</b>
<b>Properties</b>				
Land & Improvements	22,312.00	700.00	-21,612.00	-96.86%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>22,312.00</b>	<b>700.00</b>	<b>-21,612.00</b>	<b>-96.86%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,287.20	4,138.89	-1,148.31	-21.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,000.00	2,500.00	-500.00	-16.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,287.20</b>	<b>6,638.89</b>	<b>-1,648.31</b>	<b>-19.89%</b>
	<b>433,689.11</b>	<b>309,405.81</b>	<b>-124,283.30</b>	<b>-28.66%</b>

Program 800, Competitive Sports

	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	285,559.39	427,380.93	141,821.54	49.66%
Non-Certified - Instructional	31,829.75	30,068.67	-1,761.08	-5.53%
Other Certified - Student Support	6,737.75	8,360.00	1,622.25	24.08%
Non-Certified - Office Personnel	10,713.75	4,734.87	-5,978.88	-55.81%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	107,187.55	53,968.38	-53,219.17	-49.65%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,210.00	8,325.00	7,115.00	588.02%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	443,238.19	532,837.85	89,599.66	20.21%
<b>Employee Benefits</b>				
State Retirement	74,665.54	88,711.04	14,045.50	18.81%
Social Security	33,413.09	40,645.62	7,232.53	21.65%
Other Employee Benefits	14,508.61	13,927.75	-580.86	-4.00%
	122,587.24	143,284.41	20,697.17	16.88%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	4,557.49	2,931.84	-1,625.65	-35.67%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,903.34	3,745.70	-157.64	-4.04%
	8,460.83	6,677.54	-1,783.29	-21.08%
<b>Supplies &amp; Materials</b>				
Supplies, General	12,303.69	19,515.65	7,211.96	58.62%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,792.41	60,671.45	31,879.04	110.72%
Resale	23,009.41	18,778.55	-4,230.86	-18.39%
Student and Staff Expenditures	85,324.43	62,651.88	-22,672.55	-26.57%
	149,429.94	161,617.53	12,187.59	8.16%
<b>Properties</b>				
Land & Improvements	3,410.00	0.00	-3,410.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	3,410.00	0.00	-3,410.00	-100.00%
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,600.51	48,918.04	8,317.53	20.49%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,000.00	2,750.00	-250.00	-8.33%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	17,630.55	15,756.24	-1,874.31	-10.63%
	61,231.06	67,424.28	6,193.22	10.11%
	788,357.26	911,841.61	123,484.35	15.66%

Total All Programs				
	2024	2025	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,993,796.61	5,788,759.50	-205,037.11	-3.42%
Non-Certified - Instructional	1,087,702.62	1,060,965.72	-26,736.90	-2.46%
Other Certified - Student Support	816,385.80	853,510.51	37,124.71	4.55%
Non-Certified - Office Personnel	836,944.72	766,732.04	-70,212.68	-8.39%
Certified - General District Administration	131,049.96	163,723.36	32,673.40	24.93%
Certified - School Administration	632,969.98	556,295.56	-76,674.42	-12.11%
Operation & Maintenance	544,263.42	528,307.82	-15,955.60	-2.93%
Student Transportation	183,270.82	148,295.07	-34,975.75	-19.08%
Non-Instructional Services	112,436.91	106,538.05	-5,898.86	-5.25%
Facilities	0.00	0.00	0.00	0.00 %
	10,338,820.84	9,973,127.63	-365,693.21	-3.54%
<b>Employee Benefits</b>				
State Retirement	1,667,690.53	1,577,567.87	-90,122.66	-5.40%
Social Security	745,240.48	717,142.13	-28,098.35	-3.77%
Other Employee Benefits	1,351,998.73	1,345,325.94	-6,672.79	-0.49%
	3,764,929.74	3,640,035.94	-124,893.80	-3.32%
<b>Purchased Services</b>				
Professional & Technical	2,664,885.52	399,921.49	-2,264,964.03	-84.99%
Property Services	4,388,983.39	2,205,769.16	-2,183,214.23	-49.74%
Other(Except Travel)	877,159.56	854,822.57	-22,336.99	-2.55%
Travel	27,563.31	14,568.86	-12,994.45	-47.14%
	7,958,591.78	3,475,082.08	-4,483,509.70	-56.34%
<b>Supplies &amp; Materials</b>				
Supplies, General	661,350.20	513,452.94	-147,897.26	-22.36%
Energy	492,003.01	533,153.05	41,150.04	8.36%
Food & Milk	525,983.81	433,325.55	-92,658.26	-17.62%
Books	66,053.69	106,694.27	40,640.58	61.53%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	53,991.34	0.00	-53,991.34	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	639,386.89	496,204.08	-143,182.81	-22.39%
Resale	231,594.21	163,635.11	-67,959.10	-29.34%
Student and Staff Expenditures	256,429.48	219,862.24	-36,567.24	-14.26%
	2,926,792.63	2,466,327.24	-460,465.39	-15.73%
<b>Properties</b>				
Land & Improvements	25,722.00	700.00	-25,022.00	-97.28%
Buildings	3,310,245.00	0.00	-3,310,245.00	-100.00%
Equipment	225,548.72	31,776.13	-193,772.59	-85.91%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	2,650.00	2,650.00	0.00 %
	3,561,515.72	35,126.13	-3,526,389.59	-99.01%
<b>Other Objects</b>				
Dues, Fees, & Judgments	153,088.64	1,704,517.48	1,551,428.84	1,013.42%
Interest	16,837.50	297,112.50	280,275.00	1,664.59%
Game Contracts	3,676.00	6,174.00	2,498.00	67.95%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	14,728.06	139,908.61	125,180.55	849.95%
Student Aid/Scholarship Payments	4,100.00	5,000.00	900.00	21.95%
Refund of Prior Year Revenue	1,247.50	15,438.55	14,191.05	1,137.56%
Redemption of Principal	1,640,000.00	1,710,000.00	70,000.00	4.27%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,000.00	5,250.00	-750.00	-12.50%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	17,630.55	15,756.24	-1,874.31	-10.63%
	1,857,308.25	3,899,157.38	2,041,849.13	109.94%
	30,407,958.96	23,488,856.40	-6,919,102.56	-22.75%