



JOY HOFMEISTER  
 STATE SUPERINTENDENT *of* PUBLIC INSTRUCTION  
 OKLAHOMA STATE DEPARTMENT *of* EDUCATION

DIRECTOR TOBI CAMPBELL  
 OKC CHARTER: HUPFELD/W VILLAGE PUBLIC SCHOOLS  
 1508 NW 106TH ST  
 OKLAHOMA CITY, OK 73114

55E003

Dear Director Campbell:

The following data is provided for use on your FY 2022 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2020 data uploaded to the Oklahoma Cost Accounting System (OCAS).

State Attendance Ratio ..... .94181

Table 6, Membership and Average Daily Attendance

Line 2(A) Preceding School Year Attendance (ADA) ..... 319

Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all districts are required to complete this table.

|        |   |                |
|--------|---|----------------|
| Line 1 | Total Expenditures for Children with Disabilities .....                             | \$138,671.34   |
| Line 2 | Total State Aid for Current Operating Expenditures .....                            | \$2,143,966.99 |
| Line 3 | Total State Aid for Children with Disabilities .....                                | \$132,449.00   |
| Line 4 | Total Funds from Part B of the IDEA .....   | \$55,909.97    |
| Line 5 | Other sources of aid received for children with disabilities (Medicaid, Etc.) ..... | \$0.00         |
| Line 6 | IDEA Child Count on October 1, 2019 .....   | 38             |

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black, Executive Director  
 Financial Accounting/OCAS/Audits