



**Ryan Walters**  
 State Superintendent of Public Instruction  
 Oklahoma State Department of Education

SUPERINTENDENT ROBERT ROMINES  
 MOORE PUBLIC SCHOOLS  
 1500 SOUTHEAST 4TH STREET  
 MOORE, OK 73160

141002

Dear Superintendent Romines:

The following data is provided for use on your FY 2025 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2023 data uploaded to the Oklahoma Cost Accounting System (OCAS).

|  |        |
|--|--------|
| State Attendance Ratio .....                           | .94181 |
| Table 6, Membership and Average Daily Attendance       |        |
| Line 2(A) Preceding School Year Attendance (ADA) ..... | 22798  |
| .....Preceding School Year Attendance (ADM) .....      | 24470  |

Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all districts are required to complete this table.

|        |   |                  |
|--------|---|------------------|
| Line 1 | Total Expenditures for Children with Disabilities .....                             | \$36,122,104.55  |
| Line 2 | Total State Aid for Current Operating Expenditures .....                            | \$117,224,741.23 |
| Line 3 | Total State Aid for Children with Disabilities .....                                | \$22,023,759.00  |
| Line 4 | Total Funds from Part B of the IDEA .....   | \$4,802,187.34   |
| Line 5 | Other sources of aid received for children with disabilities (Medicaid, Etc.) ..... | \$41,590.07      |
| Line 6 | IDEA Child Count on October 1, 2022 .....   | 4629             |

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black, Executive Director  
 Financial Accounting/OCAS/Audits



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