

## **Ryan Walters**State Superintendent *of* Public Instruction Oklahoma State Department *of* Education

SUPERINTENDENT EARL DALKE SALINA PUBLIC SCHOOLS 212 E FERRY ST SALINA, OK 74365

461016

## Dear Superintendent Dalke:

The following data is provided for use on your FY 2025 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2023 data uploaded to the Oklahoma Cost Accounting System (OCAS).

State A	Attendance Ratio	.94181
Table 6, Membership and Average Daily Attendance		
Line 2(A) Preceding School Year Attendance (ADA)		733
	Preceding School Year Attendance (ADM)	770
Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all districts are required to complete this table.		
Line 1	Total Expenditures for Children with Disabilities	\$533,238.96
Line 2	Total State Aid for Current Operating Expenditures	\$4,609,017.74
Line 3	Total State Aid for Children with Disabilities	\$933,799.00
Line 4	Total Funds from Part B of the IDEA	\$255,572.93
Line 5	Other sources of aid received for children with disabilities (Medicaid, Etc.)	\$63,413.96
Line 6	IDEA Child Count on October 1, 2022	194

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black, Executive Director Financial Accounting/OCAS/Audits

Katherini Black



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