

Ryan WaltersState Superintendent *of* Public Instruction Oklahoma State Department *of* Education

SUPERINTENDENT LANCE STUART MOFFETT PUBLIC SCHOOLS 701 BELT AVE. MOFFETT, OK 74946

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Dear Superintendent Stuart:

The following data is provided for use on your FY 2025 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2023 data uploaded to the Oklahoma Cost Accounting System (OCAS).

State Attendance Ratio

Table 6, Membership and Average Daily Attendance	
Line 2(A) Preceding School Year Attendance (ADA)	333
Preceding School Year Attendance (ADM)	347
Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all district required to complete this table.	s are

\$319,649.63	Total Expenditures for Children with Disabilities	Line 1
\$2,779,559.21	Total State Aid for Current Operating Expenditures	Line 2
\$116,244.00	Total State Aid for Children with Disabilities	Line 3
\$107,727.68	Total Funds from Part B of the IDEA	Line 4
\$0.00	Other sources of aid received for children with disabilities (Medicaid, Etc.)	Line 5
86	IDEA Child Count on October 1, 2022	Line 6

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black, Executive Director Financial Accounting/OCAS/Audits

Katherini Black



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