



Ryan Walters
State Superintendent of Public Instruction
Oklahoma State Department of Education

SUPERINTENDENT EBONY JOHNSON
TULSA PUBLIC SCHOOLS
3027 S NEW HAVEN AVE
TULSA, OK 74114

721001

Dear Superintendent Johnson:

The following data is provided for use on your FY 2025 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2023 data uploaded to the Oklahoma Cost Accounting System (OCAS).

Table with 2 columns: Description and Value. Row 1: State Attendance Ratio .94181. Row 2: Table 6, Membership and Average Daily Attendance. Row 3: Line 2(A) Preceding School Year Attendance (ADA) 28707. Row 4: Preceding School Year Attendance (ADM) 33206.

Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all districts are required to complete this table.

Table with 2 columns: Description and Value. Row 1: Line 1 Total Expenditures for Children with Disabilities \$38,586,940.52. Row 2: Line 2 Total State Aid for Current Operating Expenditures \$135,620,740.71. Row 3: Line 3 Total State Aid for Children with Disabilities \$17,224,857.00. Row 4: Line 4 Total Funds from Part B of the IDEA \$6,443,583.25. Row 5: Line 5 Other sources of aid received for children with disabilities (Medicaid, Etc.) \$130,079.41. Row 6: Line 6 IDEA Child Count on October 1, 2022 4395.

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black (handwritten signature)

Katherine Black, Executive Director
Financial Accounting/OCAS/Audits



Ryan Walters
State Superintendent *of* Public Instruction
Oklahoma State Department *of* Education