Oklahoma State Department *of* Education

SUPERINTENDENT KALE PIERCE
TIMBERLAKE PUBLIC SCHOOLS
601 N. MAIN
HELENA, OK 73741

02I093

Dear Superintendent Pierce:

The following data is provided for use on your FY 2027 Title VIII, Section 8003, Impact Aid application. The financial data was derived using the Fiscal Year 2025 data uploaded to the Oklahoma Cost Accounting System (OCAS).

State Attendance Ratio 94181

Table 6, Membership and Average Daily Attendance

Line 2(A) Preceding School Year Attendance (ADA) 284

.....Preceding School Year Attendance (ADM) 297

Table 7, Lines 1-5, Fiscal Report on Expenditure of Additional Funds Provided for Children with Disabilities. Regardless if there were any children with disabilities on Tables 1 and/or 2, all districts are required to complete this table.

Line 1	Total Expenditures for Children with Disabilities	$338,614.19
Line 2	Total State Aid for Current Operating Expenditures	$2,222,764.76
Line 3	Total State Aid for Children with Disabilities	$106,188.00
Line 4	Total Funds from Part B of the IDEA	$73,595.95
Line 5	Other sources of aid received for children with disabilities (Medicaid, Etc.)	$0.00
Line 6	IDEA Child Count on October 1, 2024	64

If you have any questions about this material, please contact this office at (405) 521-2517.

Sincerely,

Katherine Black

Katherine Black, Executive Director
Financial Accounting/OCAS/Audits