

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP		2017-2018 OCT 1, 2017		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
11 CHEROKEE		C031 PEGGS					EXPENDITURE	CHILD CT	2,184	EXPENDITURES	CHILD CT	1,862	0.29	(14.75)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2017:</b>							<b>148,500.00</b>									<b>Total for 2018:</b>	<b>148,929.29</b>
11	000	1000	110	239	1050	213	42,252.49	11	000	1000	110	239	1050	213	31,258.34		
11	000	1000	116	239	1050	213	766.16	11	000	1000	116	239	1050	213	731.04		
11	000	1000	120	239	1050	413	23,000.00	11	000	1000	120	239	1050	413	23,375.00		
11	000	1000	213	239	1050	213	707.71	11	000	1000	170	239	1050	213	75.00		
11	332	1000	125	239	1050	413	948.45	11	331	1000	115	239	1050	213	69.71		
11	000	1000	223	239	1050	413	215.39	11	000	1000	180	239	1050	413	75.00		
11	000	1000	231	239	1050	213	4,107.81	11	000	1000	212	239	1050	213	523.09		
11	000	1000	232	239	1050	213	960.70	11	000	1000	222	239	1050	413	369.24		
11	000	1000	241	239	1050	413	1,515.97	11	000	1000	231	239	1050	213	3,856.06		
11	000	1000	242	239	1050	413	354.52	11	000	1000	232	239	1050	213	852.20		
11	000	1000	251	239	1050	213	4,440.77	11	000	1000	241	239	1050	413	1,526.02		
11	334	1000	213	239	1050	213	12,125.29	11	334	1000	213	239	1050	213	9,898.56		
11	335	1000	223	239	1050	413	3,997.28	11	335	1000	223	239	1050	413	7,019.50		
11	000	1000	253	239	1050	213	7,062.58	11	000	1000	242	239	1050	413	356.94		
11	000	1000	261	239	1050	413	1,747.38	11	000	1000	251	239	1050	213	3,578.10		
11	000	1000	263	239	1050	413	2,371.49	11	000	1000	253	239	1050	210	17.22		
11	000	2140	110	239	1050	343	15,720.00	11	000	1000	253	239	1050	213	5,830.92		
11	000	2140	213	239	1050	343	369.24	11	000	1000	261	239	1050	413	1,792.82		
11	000	2140	241	239	1050	343	936.48	11	000	1000	263	239	1050	413	2,433.11		
11	000	2140	242	239	1050	343	219.00	11	000	2140	110	239	1050	343	16,920.00		
11	000	2140	263	239	1050	343	2,654.76	11	000	2140	212	239	1050	343	369.24		
11	000	2152	110	239	1050	353	3,487.36	11	000	2140	241	239	1050	343	1,006.50		
11	000	2152	116	239	1050	353	103.41	11	000	2140	242	239	1050	343	235.38		
11	000	2152	170	239	1050	353	200.00	11	000	2140	263	239	1050	343	2,852.76		
11	000	2152	213	239	1050	353	369.24	11	000	2152	110	239	1050	353	5,109.60		
11	000	2152	231	239	1050	353	2,109.51	11	000	2152	116	239	1050	353	145.68		
11	334	2152	213	239	1050	353	6,631.68	11	334	2140	213	239	1050	343	5,805.84		
11	000	2152	232	239	1050	353	493.36	11	000	2152	170	239	1050	353	250.00		
11	000	2152	251	239	1050	353	2,466.45	11	000	2152	192	239	1050	353	2,400.00		
11	000	2152	252	239	1050	353	2,677.81	11	000	2152	212	239	1050	353	369.24		
11	000	2152	253	239	1050	353	3,487.71	11	000	2152	231	239	1050	353	2,474.21		
								11	000	2152	232	239	1050	353	578.61		
								11	000	2152	251	239	1050	353	2,812.17		
								11	000	2152	252	239	1050	353	2,928.48		
								11	000	2152	253	239	1050	353	4,014.21		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2018: 148,929.29</b>
11	334	2152	213	239	1050	353	7,019.50