

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I004 GERONIMO					EXPENDITURE	CHILD CT	2,598	EXPENDITURES	CHILD CT	2,311	8.29	(11.05)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2017:							119,515.59		Total for 2018:							129,421.45
11	000	1000	110	239	1050	210	580.63	11	000	1000	110	239	1050	210	3.28	
11	000	1000	110	239	4000	210	612.42	11	331	1000	115	239	4000	210	69.71	
11	000	1000	120	239	1050	413	39,595.83	11	000	1000	120	239	1050	413	27,430.39	
11	000	1000	120	239	4000	414	1,392.00	11	000	1000	120	239	4000	414	8,087.52	
11	000	1000	223	239	1050	413	245.88	11	000	1000	149	239	1050	214	10,350.69	
11	000	1000	231	239	1050	210	75.08	11	000	1000	213	239	4000	210	13.66	
11	000	1000	231	239	4000	210	75.06	11	000	1000	223	239	1050	413	198.07	
11	000	1000	231	239	4000	210	75.08	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	334	1000	213	239	4000	210	6,448.46	
11	335	1000	223	239	1050	413	6,631.68	11	000	1000	231	239	1050	210	23.60	
11	335	1000	223	239	1130	414	6,631.68	11	000	1000	231	239	1050	214	433.74	
11	000	1000	232	239	1050	210	17.56	11	000	1000	231	239	4000	210	23.60	
11	000	1000	232	239	4000	210	17.54	11	000	1000	231	239	4000	210	47.20	
11	000	1000	232	239	4000	210	17.56	11	000	1000	232	239	1050	210	11.02	
11	000	1000	241	239	1050	413	2,608.48	11	000	1000	232	239	1050	214	101.44	
11	000	1000	241	239	4000	414	85.74	11	000	1000	232	239	4000	210	11.04	
11	000	1000	242	239	1050	413	610.06	11	000	1000	232	239	4000	210	11.04	
11	000	1000	242	239	4000	414	20.09	11	000	1000	241	239	1050	214	207.99	
11	000	1000	252	239	1050	210	94.32	11	335	1000	223	239	1130	414	7,019.50	
11	000	1000	252	239	4000	210	94.30	11	000	1000	241	239	1050	413	1,794.79	
11	000	1000	252	239	4000	210	94.32	11	000	1000	241	239	4000	414	520.34	
11	000	1000	253	239	1050	210	116.60	11	000	1000	242	239	1050	214	48.63	
11	000	1000	253	239	4000	210	116.60	11	000	1000	242	239	1050	413	419.82	
11	000	1000	253	239	4000	210	116.60	11	000	1000	242	239	4000	414	121.69	
11	000	1000	271	239	1050	210	6.36	11	000	1000	253	239	1050	210	87.45	
11	000	1000	271	239	4000	210	6.71	11	000	1000	253	239	4000	210	87.45	
11	000	1000	273	239	1050	210	3.85	11	000	1000	253	239	4000	210	87.45	
11	000	1000	273	239	4000	210	4.05	11	000	1000	263	239	1050	413	922.41	
11	000	1000	281	239	1050	413	433.70	11	000	1000	271	239	1050	210	0.01	
11	000	1000	281	239	4000	414	15.25	11	000	1000	271	239	4000	210	0.15	
11	000	1000	283	239	1050	413	262.22	11	000	1000	273	239	1050	210	0.02	
11	000	1000	283	239	4000	414	9.22	11	000	1000	281	239	1050	214	22.54	
11	000	1000	591	239	4000	000	6,911.84	11	000	1000	281	239	1050	413	64.58	
11	000	1000	591	239	4000	000	5,698.99	11	000	1000	281	239	4000	414	17.61	
11	000	1000	614	239	4000	000	200.00	11	000	1000	283	239	1050	214	54.56	

