

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP		2017-2018 OCT 1, 2017		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
20 CUSTER		I005 ARAPAHO-BUTLER					EXPENDITURE	CHILD CT	3,126	EXPENDITURES	CHILD CT	2,217	7.02	(29.10)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2017:</b>							<b>165,693.45</b>									<b>Total for 2018:</b>	<b>177,322.44</b>
11	000	1000	110	239	2200	210	28,497.50	11	000	1000	110	239	2200	210	28,943.75		
11	000	1000	120	239	1050	414	24,234.96	11	000	1000	120	239	1050	414	24,750.00		
11	000	1000	120	239	1060	414	14,700.00	11	000	1000	120	239	1060	414	14,847.04		
11	000	1000	149	239	1360	963	0.41	11	000	1000	141	239	0000	214	60.00		
11	000	1000	180	239	1050	414	400.00	11	000	1000	149	239	0000	963	23.06		
11	332	1000	125	239	1050	414	3,414.42	11	000	1000	170	239	2200	210	1,200.00		
11	334	1000	213	239	2200	210	6,631.68	11	332	1000	125	239	1050	414	4,552.56		
11	334	1000	213	239	4400	210	6,631.68	11	000	1000	170	239	4400	210	1,200.00		
11	000	1000	231	239	2200	210	2,025.27	11	000	1000	180	239	1050	414	2,800.00		
11	000	1000	241	239	1050	414	1,988.00	11	000	1000	180	239	1060	414	1,200.00		
11	000	1000	241	239	1060	414	1,069.99	11	000	1000	231	239	2200	210	2,133.13		
11	000	1000	253	239	2200	210	2,707.32	11	000	1000	231	239	4400	210	91.80		
11	335	1000	223	239	1050	414	3,776.48	11	000	1000	241	239	0000	214	4.59		
11	335	1000	223	239	1060	414	6,631.68	11	000	1000	241	239	1050	414	2,455.92		
11	000	1000	263	239	1050	414	2,016.98	11	000	1000	241	239	1060	414	91.80		
11	000	1000	263	239	1060	414	1,396.50	11	334	1000	213	239	2200	210	7,019.50		
11	000	1000	273	239	1130	210	52.77	11	334	1000	213	239	4400	210	7,019.50		
11	000	1000	273	239	2200	210	225.04	11	335	1000	223	239	1060	414	7,019.50		
11	000	1000	273	239	4000	213	31.28	11	000	1000	241	239	1060	414	1,093.85		
11	000	1000	273	239	4400	210	153.81	11	000	1000	253	239	2200	210	2,863.68		
11	000	1000	283	239	0000	963	3.75	11	000	1000	253	239	4400	210	114.00		
11	000	1000	283	239	1050	414	140.47	11	000	1000	263	239	1050	414	2,617.16		
11	000	1000	283	239	1060	414	83.84	11	000	1000	263	239	1060	414	114.00		
11	000	1000	283	239	1360	963	1.77	11	000	1000	263	239	1060	414	1,410.45		
11	000	1000	580	239	0000	000	117.22	11	000	1000	273	239	1130	210	50.66		
11	000	1000	580	239	1050	000	18.24	11	000	1000	273	239	2200	210	225.70		
11	000	1000	681	239	1050	000	1,670.67	11	000	1000	273	239	2500	210	30.40		
11	000	2135	336	239	0000	000	4,774.11	11	000	1000	273	239	4000	213	30.40		
11	000	2140	320	239	0000	000	3,500.00	11	000	1000	273	239	4400	210	128.00		
11	000	2140	320	239	0000	000	1,600.00	11	000	1000	281	239	1050	414	1,700.00		
11	000	2152	110	239	0000	353	29,784.00	11	000	1000	283	239	0000	214	0.31		
11	000	2152	170	239	0000	353	400.00	11	000	1000	283	239	0000	963	0.10		
11	000	2152	231	239	0000	353	1,769.08	11	000	1000	283	239	1050	414	150.85		
11	000	2152	253	239	0000	353	2,867.48	11	000	1000	283	239	1060	414	6.62		
11	000	2152	273	239	0000	353	177.80	11	000	1000	283	239	1060	414	81.26		

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<b>Total for 2017:</b>							<b>165,693.45</b>	<b>Total for 2018:</b>							<b>177,322.44</b>
11	000	2153	336	239	0000	000	1,974.43	11	000	1000	283	239	1360	963	6.41
11	000	2153	336	239	0000	000	392.45	11	000	1000	283	239	3300	963	9.51
11	334	2152	213	239	0000	353	6,631.68	11	000	1000	681	239	1050	000	309.50
11	000	2170	336	239	0000	000	1,924.00	11	000	1000	810	239	1050	000	148.13
11	000	2330	310	239	0000	000	655.00	11	000	2135	336	239	0000	000	5,895.33
11	000	2330	310	239	0000	000	600.00	11	000	2140	320	239	0000	000	3,800.00
11	000	2620	149	239	0000	954	21.69	11	000	2140	320	239	1050	000	700.00
								11	000	2140	614	239	1050	000	1,130.18
								11	000	2152	110	239	0000	353	30,026.67
								11	000	2152	170	239	0000	353	1,600.00
								11	000	2152	231	239	0000	353	1,774.88
								11	000	2152	253	239	0000	353	3,028.42
								11	000	2152	273	239	0000	353	178.66
								11	000	2153	336	239	0000	000	1,648.82
								11	000	2153	336	239	0000	000	382.49
								11	000	2170	336	239	0000	000	1,759.10
								11	000	2330	310	239	0000	000	655.00
								11	000	2330	310	239	0000	000	600.00
								11	000	2620	149	239	0000	954	568.60
								11	000	2620	241	239	0000	954	51.65
								11	334	2152	213	239	0000	353	7,019.50