

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
26 GRADY		C131 PIONEER					EXPENDITURE	CHILD CT	1,799	EXPENDITURES	CHILD CT	1,896	(5.99)	5.40			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2017:							66,551.36									Total for 2018:	62,564.03
11	331	1000	115	239	0000	213	69.89	11	000	1000	110	239	0000	213	2,408.96		
11	000	1000	120	239	1050	414	10,749.38	11	000	1000	116	239	0000	213	47.87		
11	000	1000	139	239	1050	213	439.32	11	000	1000	120	239	1013	414	10,611.59		
11	332	1000	125	239	1050	414	1,528.17	11	000	1000	150	239	1013	414	9.45		
11	000	1000	180	239	1050	414	1,000.00	11	000	1000	170	239	0000	213	1,400.00		
11	000	1000	193	239	1050	414	9.45	11	000	1000	180	239	1013	414	1,400.00		
11	000	1000	231	239	1050	213	27.24	11	000	1000	231	239	0000	213	247.71		
11	000	1000	232	239	1050	213	6.37	11	000	1000	232	239	0000	213	57.93		
11	334	1000	213	239	0000	213	6,104.80	11	334	1000	213	239	0000	213	7,019.50		
11	335	1000	223	239	1050	414	6,631.68	11	335	1000	223	239	1013	414	6,424.60		
11	000	1000	241	239	1050	414	694.24	11	000	1000	241	239	1013	414	664.04		
11	000	1000	242	239	1050	414	162.39	11	000	1000	242	239	1013	414	155.32		
11	000	1000	261	239	1050	414	885.03	11	000	1000	251	239	0000	213	299.88		
11	000	1000	263	239	1050	414	1,201.13	11	000	1000	252	239	0000	213	270.06		
11	000	1000	271	239	1050	213	2.77	11	000	1000	253	239	0000	213	471.94		
11	000	1000	273	239	1050	213	3.12	11	000	1000	261	239	1013	414	904.80		
11	000	1000	614	239	1050	000	44.00	11	000	1000	263	239	1013	414	1,227.92		
11	000	1000	619	239	1050	000	271.13	11	000	1000	271	239	0000	213	210.95		
11	000	1000	619	239	1110	000	112.37	11	000	1000	273	239	0000	213	213.68		
11	000	2135	336	239	0000	000	3,600.00	11	000	1000	281	239	1013	414	65.33		
11	331	1000	273	239	0000	213	0.49	11	000	1000	283	239	1013	414	63.26		
11	332	1000	283	239	1050	414	10.79	11	000	1000	619	239	1050	000	294.08		
11	000	2140	591	239	1050	000	202.59	11	000	1000	619	239	1110	000	38.34		
11	000	2152	320	239	0000	000	23,163.01	11	000	2135	336	239	0000	000	720.00		
11	000	2170	336	239	0000	000	9,432.00	11	000	2140	320	239	0000	000	1,450.00		
11	000	2199	810	239	0000	000	200.00	11	000	2152	337	239	0000	000	18,603.22		
								11	000	2170	336	239	0000	000	7,283.60		