# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2016-2017 EXPENDITURE | 2016-2017 OCT 1, 2016 CHILD CT | 2016-2017 PER CAP | 2017-2018 EXPENDITURES | 2017-2018 OCT 1, 2017 CHILD CT | 2017-2018 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 35 JOHNSTON | I035 COLEMAN | 63,857.14 | 48 | 1,330 | 64,384.76 | 49 | 1,314 | 0.83 | (1.23) |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2017: | 63,857.14 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 10,641.33 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 1,616.26 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 7,412.42 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 382.90 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 88.79 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 758.76 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 6,631.68 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 4,215.04 |
| 11 | 698 | 1000 | 120 | 239 | 1050 | 413 | 605.20 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 89.54 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 20.75 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 571.52 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 133.66 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 682.42 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 153.54 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 213 | 177.22 |
| 11 | 000 | 1000 | 271 | 239 | 1060 | 213 | 14.46 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 243.48 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 27.40 |
| 11 | 000 | 1000 | 281 | 239 | 1041 | 413 | 4.68 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 413 | 67.85 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 135.88 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 55.00 |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 14,386.86 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 9,112.50 |
| 11 | 000 | 2180 | 616 | 239 | 0000 | 000 | 100.00 |
| 11 | 000 | 2240 | 599 | 239 | 0000 | 321 | 4,020.00 |
| 11 | 000 | 2317 | 358 | 239 | 0000 | 000 | 1,508.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2018: | 64,384.76 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 11,914.71 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 1,020.26 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 5,249.02 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 702.25 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 164.21 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 75.02 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 368.98 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 1,327.83 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 7,019.50 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 17.54 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 86.30 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 1,194.29 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 213 | 454.69 |
| 11 | 000 | 1000 | 271 | 239 | 1060 | 213 | 148.58 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 816.70 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 266.87 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 414 | 12.06 |
| 11 | 000 | 1000 | 281 | 239 | 1023 | 414 | 13.60 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 413 | 77.73 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 21.66 |
| 11 | 000 | 1000 | 283 | 239 | 1023 | 414 | 24.43 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 139.60 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 45.80 |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 11,814.65 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 17,949.75 |
| 11 | 000 | 2240 | 599 | 239 | 0000 | 000 | 153.73 |
| 11 | 000 | 2240 | 599 | 239 | 0000 | 321 | 3,305.00 |