

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP		2017-2018 OCT 1, 2017		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
45 MARSHALL		I003 KINGSTON					EXPENDITURE	CHILD CT	2,702	839,876.04	EXPENDITURES	CHILD CT	2,745	11.42	1.59		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2017:							753,801.83									Total for 2018:	839,876.04
11	000	1000	110	239	1050	108	16,712.10	11	000	1000	110	239	1050	108	16,184.66		
11	000	1000	110	239	1050	210	74,595.52	11	000	1000	110	239	1060	210	35,342.52		
11	000	1000	110	239	1050	210	3,319.46	11	000	1000	110	239	1130	210	17,967.60		
11	000	1000	110	239	1060	210	19,266.36	11	000	1000	110	239	2300	210	16,356.36		
11	000	1000	110	239	1130	210	13,320.12	11	000	1000	110	239	2765	210	18,315.16		
11	000	1000	110	239	2765	210	17,999.93	11	591	1000	110	239	2300	210	11,766.85		
11	331	1000	115	239	1050	108	836.52	11	331	1000	115	239	1050	108	836.52		
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1050	108	626.54		
11	331	1000	115	239	1060	210	2,356.40	11	000	1000	116	239	1050	210	2,452.68		
11	000	1000	116	239	1050	108	573.67	11	000	1000	116	239	1060	210	994.30		
11	000	1000	116	239	1050	210	2,715.78	11	000	1000	116	239	1130	210	626.54		
11	000	1000	116	239	1050	210	106.03	11	000	1000	116	239	2300	210	278.76		
11	000	1000	116	239	1060	210	791.53	11	000	1000	116	239	2765	210	791.53		
11	000	1000	116	239	1130	210	573.67	11	000	1000	120	239	1013	414	68,628.88		
11	000	1000	116	239	2765	210	735.47	11	000	1000	120	239	1050	414	108,771.33		
11	000	1000	120	239	1013	414	53,734.97	11	000	1000	120	239	1050	414	58,836.25		
11	000	1000	120	239	1050	414	115,966.44	11	000	1000	120	239	1060	414	15,514.32		
11	000	1000	120	239	1050	414	44,659.28	11	000	1000	120	239	2765	414	7,862.16		
11	000	1000	120	239	1060	414	15,337.40	11	000	1000	120	239	2765	414	23,598.34		
11	000	1000	120	239	2765	414	27,458.96	11	331	1000	115	239	1050	210	836.52		
11	332	1000	125	239	1013	414	7,587.60	11	331	1000	115	239	1060	210	2,338.72		
11	332	1000	125	239	1050	414	5,121.63	11	000	1000	180	239	1050	414	4,500.00		
11	332	1000	125	239	1050	414	2,311.60	11	000	1000	180	239	1050	414	1,200.00		
11	000	1000	149	239	1050	414	9,139.49	11	000	1000	180	239	1060	414	600.00		
11	000	1000	214	239	1050	108	237.45	11	000	1000	192	239	1050	210	3,948.70		
11	000	1000	214	239	1050	210	699.75	11	000	1000	214	239	1050	108	226.15		
11	000	1000	214	239	1060	210	224.85	11	000	1000	214	239	1050	210	866.80		
11	000	1000	214	239	2765	210	237.45	11	000	1000	214	239	1060	210	226.15		
11	000	1000	224	239	1013	414	937.20	11	000	1000	214	239	2765	210	226.15		
11	000	1000	224	239	1050	414	1,941.00	11	000	1000	224	239	1013	414	1,220.50		
11	000	1000	224	239	1050	414	699.75	11	000	1000	224	239	1050	414	1,673.80		
11	000	1000	224	239	1060	414	237.45	11	000	1000	224	239	1050	414	886.65		
11	000	1000	224	239	2765	414	462.30	11	000	1000	224	239	1060	414	226.15		
11	000	1000	231	239	1050	108	1,259.42	11	000	1000	224	239	2765	414	306.55		
11	000	1000	231	239	1050	210	5,703.90	11	332	1000	125	239	1013	414	8,346.36		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							753,801.83	Total for 2018:							839,876.04
11	000	1000	231	239	1050	210	262.07	11	332	1000	125	239	1050	414	8,577.91
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	2765	414	2,845.35	11	332	1000	125	239	2765	414	758.76
11	334	1000	213	239	1050	210	20,027.52	11	334	1000	213	239	1050	210	21,130.08
11	334	1000	213	239	1050	210	7,729.60	11	334	1000	213	239	1050	210	14,086.72
11	334	1000	213	239	1060	210	4,364.24	11	334	1000	213	239	1060	210	4,704.64
11	334	1000	213	239	2765	210	6,675.84	11	334	1000	213	239	2300	210	7,043.36
11	335	1000	223	239	1013	414	11,244.16	11	334	1000	213	239	2765	210	7,043.36
11	335	1000	223	239	1050	414	40,581.92	11	335	1000	223	239	1013	414	14,086.72
11	335	1000	223	239	1050	414	17,715.92	11	335	1000	223	239	1050	414	39,223.88
11	335	1000	223	239	2765	414	4,568.32	11	335	1000	223	239	1050	414	28,173.44
11	000	1000	231	239	1060	210	1,704.40	11	335	1000	223	239	2765	414	7,043.36
11	000	1000	231	239	1130	210	1,062.84	11	591	1000	214	239	2300	210	100.50
11	000	1000	231	239	2765	210	1,301.01	11	000	1000	231	239	1050	108	1,209.32
11	000	1000	241	239	1013	414	4,500.02	11	000	1000	231	239	1050	210	5,494.12
11	000	1000	241	239	1050	414	9,740.23	11	000	1000	231	239	1050	210	302.05
11	000	1000	241	239	1050	414	3,384.95	11	000	1000	231	239	1060	210	2,948.36
11	000	1000	241	239	1060	414	1,344.90	11	000	1000	231	239	1130	210	1,422.48
11	000	1000	241	239	2765	414	2,237.75	11	000	1000	231	239	2300	210	1,272.64
11	000	1000	251	239	1050	108	702.05	11	000	1000	231	239	2765	210	1,348.34
11	000	1000	251	239	1050	210	2,951.57	11	000	1000	241	239	1013	414	5,566.14
11	000	1000	251	239	1050	210	143.82	11	000	1000	241	239	1050	414	9,114.80
11	000	1000	251	239	1060	210	675.56	11	000	1000	241	239	1050	414	4,351.86
11	000	1000	251	239	1130	210	428.93	11	000	1000	241	239	1060	414	1,406.94
11	000	1000	251	239	2765	210	637.21	11	000	1000	241	239	2765	414	601.45
11	000	1000	253	239	1050	108	1,731.49	11	000	1000	241	239	2765	414	1,733.69
11	000	1000	253	239	1050	210	7,691.50	11	000	1000	251	239	1050	108	608.68
11	000	1000	253	239	1050	210	339.08	11	000	1000	251	239	1050	210	3,130.83
11	000	1000	253	239	1060	210	1,991.05	11	000	1000	251	239	1050	210	297.22
11	000	1000	253	239	1130	210	1,360.68	11	000	1000	251	239	1060	210	1,682.86
11	000	1000	253	239	2765	210	1,862.98	11	000	1000	251	239	1130	210	725.86
11	000	1000	263	239	1013	414	4,174.80	11	000	1000	251	239	2300	210	952.32
11	000	1000	263	239	1050	414	3,392.24	11	000	1000	251	239	2765	210	604.09
11	000	1000	263	239	1050	414	4,309.13	11	000	1000	253	239	1050	108	1,676.34
11	000	1000	263	239	2765	414	2,652.51	11	000	1000	253	239	1050	210	7,577.77
11	000	1000	273	239	1050	108	248.58	11	000	1000	253	239	1050	210	403.34
11	000	1000	273	239	1050	210	1,368.77	11	000	1000	253	239	1060	210	3,633.26
11	000	1000	273	239	1050	210	369.84	11	000	1000	253	239	1130	210	1,835.28
11	000	1000	273	239	1060	210	358.69	11	000	1000	253	239	2300	210	1,670.76

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Total for 2017:							753,801.83	Total for 2018:							839,876.04
11	000	1000	273	239	1130	210	126.38	11	000	1000	253	239	2765	210	1,893.98
11	000	1000	273	239	2765	108	42.28	11	591	1000	231	239	2300	210	329.38
11	000	1000	273	239	2765	210	338.25	11	591	1000	251	239	2300	210	520.55
11	000	1000	283	239	1013	414	650.93	11	591	1000	252	239	2300	210	580.00
11	000	1000	283	239	1050	414	1,140.18	11	591	1000	253	239	2300	210	706.45
11	000	1000	283	239	1050	414	407.01	11	000	1000	263	239	1013	414	3,674.34
11	000	1000	283	239	1060	414	139.85	11	000	1000	263	239	1050	414	3,536.01
11	000	1000	283	239	2765	414	250.43	11	000	1000	263	239	1050	414	4,354.68
11	000	1000	320	239	1013	000	815.62	11	000	1000	263	239	2765	414	1,404.45
11	000	2120	192	239	0000	203	1,200.00	11	000	1000	273	239	1050	108	508.79
11	000	2120	231	239	0000	203	91.80	11	000	1000	273	239	1050	210	2,828.23
11	000	2120	251	239	0000	203	90.32	11	000	1000	273	239	1050	210	713.29
11	000	2120	253	239	0000	203	122.58	11	000	1000	273	239	1060	210	1,060.46
11	000	2199	619	239	0000	000	521.98	11	000	1000	273	239	1130	210	353.15
11	000	2213	810	239	0000	000	150.00	11	000	1000	273	239	2300	210	624.50
11	000	2573	860	239	0000	000	800.00	11	000	1000	273	239	2765	108	87.79
11	000	2620	149	239	0000	954	1,843.88	11	000	1000	273	239	2765	210	715.28
11	000	2730	120	239	0000	951	9,765.00	11	000	1000	283	239	1013	414	1,335.80
11	000	2730	241	239	0000	951	747.04	11	000	1000	283	239	1050	414	2,431.17
11	000	2730	263	239	0000	951	554.33	11	000	1000	283	239	1050	414	1,139.27
11	591	1000	653	239	1050	000	2,626.65	11	000	1000	283	239	1060	414	305.27
11	591	2135	336	239	1050	000	35,703.08	11	000	1000	283	239	2765	414	149.64
11	591	2152	336	239	1050	000	61,527.00	11	000	1000	283	239	2765	414	447.93
11	591	2720	513	239	0000	000	4,320.00	11	000	1000	654	239	1050	000	547.00
11	698	2135	336	239	1050	000	172.47	11	000	2213	170	239	0000	210	1,200.00
								11	000	2213	170	239	0000	210	900.00
								11	000	2213	170	239	0000	210	600.00
								11	000	2213	231	239	0000	210	91.80
								11	000	2213	231	239	0000	210	68.85
								11	000	2213	231	239	0000	210	45.90
								11	000	2213	251	239	0000	210	90.32
								11	000	2213	251	239	0000	210	67.74
								11	000	2213	251	239	0000	210	45.16
								11	000	2213	253	239	0000	210	122.60
								11	000	2213	253	239	0000	210	91.95
								11	000	2213	253	239	0000	210	61.30
								11	000	2213	810	239	0000	000	150.00
								11	000	2213	860	239	0000	000	100.00
								11	000	2573	170	239	0000	108	300.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 839,876.04
11	000	2573	231	239	0000	108	22.95
11	000	2573	251	239	0000	108	22.58
11	000	2573	253	239	0000	108	30.65
11	000	2573	580	239	0000	000	703.27
11	000	2573	860	239	1050	000	400.00
11	000	2573	860	239	1050	000	200.00
11	000	2573	860	239	1060	000	200.00
11	000	2620	149	239	0000	954	1,997.37
11	000	2730	120	239	0000	951	10,095.00
11	000	2730	241	239	0000	951	772.28
11	000	2730	263	239	0000	951	467.39
11	591	2135	336	239	1050	000	47,383.16
11	591	2140	320	239	0000	000	6,388.95
11	591	2140	320	239	0000	000	382.05
11	591	2140	320	239	0000	000	382.05
11	591	2152	336	239	1050	000	80,680.00
11	591	2213	860	239	0000	000	1,125.00
11	591	2720	513	239	0000	000	5,240.00