

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I006 WEBBERS FALLS					EXPENDITURE	CHILD CT	1,450	EXPENDITURES	CHILD CT	1,397	5.99	(3.65)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2017:							101,484.91		Total for 2018:							107,559.27
11	000	1000	110	239	1050	210	10,372.00	11	000	1000	110	239	1050	210	18,129.13	
11	000	1000	110	239	1060	210	10,432.00	11	000	1000	110	239	1060	210	17,045.87	
11	000	1000	120	239	1050	414	1,933.22	11	000	1000	120	239	1050	414	8,015.48	
11	331	1000	115	239	1060	213	836.52	11	000	1000	120	239	1060	414	1,270.67	
11	000	1000	120	239	1060	414	981.21	11	000	1000	170	239	1060	213	377.16	
11	000	1000	170	239	1050	213	234.32	11	000	1000	180	239	0000	414	582.60	
11	000	1000	180	239	0000	413	225.44	11	000	1000	214	239	1050	210	46.04	
11	332	1000	125	239	0000	414	4,552.56	11	332	1000	125	239	0000	414	379.38	
11	334	1000	213	239	1050	213	6,675.84	11	332	1000	125	239	1050	414	4,173.18	
11	000	1000	231	239	1050	210	793.44	11	334	1000	213	239	1050	210	7,043.36	
11	000	1000	231	239	1050	213	17.92	11	334	1000	213	239	1060	213	7,043.36	
11	000	1000	231	239	1060	210	792.24	11	000	1000	224	239	1050	414	34.14	
11	000	1000	241	239	0000	413	17.24	11	000	1000	231	239	1050	210	1,344.71	
11	000	1000	241	239	1050	414	120.86	11	000	1000	231	239	1060	210	1,304.00	
11	000	1000	241	239	1060	414	75.06	11	000	1000	231	239	1060	213	28.86	
11	000	1000	253	239	1050	210	985.33	11	000	1000	241	239	0000	414	44.56	
11	000	1000	253	239	1050	213	22.26	11	000	1000	241	239	1050	414	681.08	
11	000	1000	253	239	1060	210	991.03	11	000	1000	241	239	1060	414	97.23	
11	000	1000	263	239	0000	413	11.13	11	000	1000	253	239	1050	210	1,726.63	
11	000	1000	263	239	1060	414	93.22	11	000	1000	253	239	1060	210	1,619.30	
11	000	1000	273	239	1050	210	75.66	11	000	1000	253	239	1060	213	35.83	
11	000	1000	273	239	1050	213	130.68	11	000	1000	263	239	0000	414	45.06	
11	000	1000	273	239	1060	210	76.14	11	000	1000	263	239	1050	414	300.99	
11	000	1000	273	239	1060	213	259.60	11	000	1000	263	239	1060	414	120.67	
11	000	1000	283	239	0000	413	1.61	11	000	1000	273	239	1050	210	109.37	
11	000	1000	283	239	0000	414	124.88	11	000	1000	273	239	1060	210	102.87	
11	000	1000	283	239	1050	414	14.10	11	000	1000	273	239	1060	213	218.60	
11	000	1000	283	239	1060	414	7.17	11	000	1000	283	239	0000	414	3.53	
11	000	1000	580	239	1060	000	316.32	11	000	1000	283	239	1050	414	127.18	
11	000	2135	336	239	0000	000	6,136.50	11	000	1000	283	239	1060	414	7.70	
11	000	2140	320	239	0000	000	9,600.00	11	000	1000	611	239	0000	000	163.30	
11	000	2152	320	239	0000	000	12,069.68	11	000	1000	645	239	1050	000	266.20	
11	000	2213	360	239	1060	000	300.00	11	000	1000	653	239	1050	000	396.00	
11	000	2410	110	239	0000	112	7,500.00	11	000	1000	654	239	1050	000	294.79	
11	000	2410	110	239	0000	112	19,687.50	11	000	1000	658	239	1050	000	222.29	

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Total for 2017:							101,484.91	Total for 2018:							107,559.27
11	000	2410	231	239	0000	112	312.26	11	000	2135	336	239	0000	000	5,007.50
11	000	2410	231	239	0000	112	779.28	11	000	2135	336	239	0000	000	4,891.00
11	000	2410	273	239	0000	112	54.71	11	000	2140	110	239	0000	343	12,700.00
11	000	2410	273	239	0000	112	143.66	11	000	2140	110	239	0000	343	465.00
11	334	2410	213	239	0000	112	3,732.32	11	000	2140	170	239	0000	343	108.28
								11	000	2140	214	239	0000	343	44.80
								11	000	2140	231	239	0000	343	1,043.88
								11	000	2140	231	239	0000	343	35.52
								11	000	2140	253	239	0000	343	2,120.76
								11	000	2140	253	239	0000	343	76.68
								11	000	2152	320	239	0000	000	6,542.01
								11	000	2560	540	239	0000	000	286.20
								11	331	2140	115	239	0000	343	836.52