

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017		PER CAP		2017-2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
55 OKLAHOMA		C029 OAKDALE					EXPENDITURE	CHILD CT	8,969	EXPENDITURES	CHILD CT	8,698	13.13	(3.03)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2017:							269,083.28									Total for 2018:	304,415.59
11	000	1000	110	239	1013	210	20,039.15	11	000	1000	110	239	1013	210	808.16		
11	000	1000	110	239	1050	210	19,950.00	11	000	1000	110	239	1013	213	48,825.00		
11	000	1000	110	239	1050	213	35,481.25	11	000	1000	110	239	1050	213	35,853.13		
11	000	1000	110	239	2200	210	13,300.00	11	000	1000	110	239	2200	210	13,448.75		
11	000	1000	116	239	1013	210	286.84	11	000	1000	116	239	1013	213	58.82		
11	000	1000	116	239	1050	210	286.83	11	000	1000	116	239	1050	213	966.07		
11	000	1000	116	239	1050	213	906.83	11	000	1000	116	239	2200	210	208.84		
11	000	1000	116	239	2200	210	191.07	11	000	1000	120	239	1050	414	36,250.00		
11	331	1000	115	239	1013	210	836.52	11	000	1000	125	239	1050	414	94.84		
11	000	1000	120	239	1050	414	39,433.41	11	000	1000	141	239	1050	214	35.00		
11	000	1000	141	239	1013	214	70.00	11	000	1000	170	239	1013	213	1,200.00		
11	000	1000	141	239	1050	214	140.00	11	000	1000	170	239	1050	213	1,200.00		
11	000	1000	142	239	1050	414	245.00	11	000	1000	180	239	1050	414	1,080.00		
11	000	1000	192	239	2200	213	2,100.00	11	000	1000	192	239	2200	213	2,100.00		
11	000	1000	193	239	1050	414	1,174.50	11	000	1000	193	239	1050	414	714.24		
11	000	1000	231	239	1013	210	1,218.54	11	332	1000	125	239	1050	414	3,035.04		
11	332	1000	125	239	1050	414	2,845.35	11	334	1000	213	239	1013	213	6,745.91		
11	334	1000	213	239	1024	213	6,653.76	11	334	1000	213	239	1024	213	7,031.43		
11	334	1000	213	239	1050	213	6,653.76	11	334	1000	213	239	1050	213	7,031.43		
11	334	1000	213	239	1110	210	6,653.76	11	334	1000	213	239	1110	210	7,031.43		
11	335	1000	223	239	1050	413	6,653.76	11	335	1000	223	239	1050	414	11,493.18		
11	335	1000	223	239	1050	414	11,023.36	11	000	1000	231	239	1013	213	3,047.57		
11	000	1000	231	239	1050	210	1,218.54	11	000	1000	231	239	1050	213	2,321.43		
11	000	1000	231	239	1050	213	2,217.84	11	000	1000	231	239	2200	210	832.14		
11	000	1000	231	239	2200	210	837.65	11	000	1000	231	239	2200	213	130.20		
11	000	1000	231	239	2200	213	131.16	11	000	1000	232	239	1013	213	712.71		
11	000	1000	232	239	1013	210	285.00	11	000	1000	232	239	1050	213	542.91		
11	000	1000	232	239	1050	210	284.91	11	000	1000	232	239	2200	210	194.64		
11	000	1000	232	239	1050	213	518.64	11	000	1000	232	239	2200	213	30.45		
11	000	1000	232	239	2200	210	195.82	11	000	1000	241	239	1050	214	2.17		
11	000	1000	232	239	2200	213	30.69	11	000	1000	241	239	1050	414	2,464.20		
11	000	1000	241	239	1013	214	4.34	11	000	1000	242	239	1050	214	0.51		
11	000	1000	241	239	1050	214	8.68	11	000	1000	242	239	1050	414	576.34		
11	000	1000	241	239	1050	414	2,395.19	11	000	1000	251	239	1013	213	94.31		
11	000	1000	242	239	1013	214	1.02	11	000	1000	251	239	1050	213	1,822.81		

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Total for 2017:							269,083.28	Total for 2018:							304,415.59
11	000	1000	242	239	1050	214	2.04	11	000	1000	251	239	2200	210	803.43
11	000	1000	242	239	1050	414	620.60	11	000	1000	251	239	2200	213	158.06
11	000	1000	251	239	1013	210	1,214.84	11	000	1000	253	239	1013	213	8,126.20
11	000	1000	251	239	1050	210	1,214.61	11	000	1000	253	239	1050	213	3,784.98
11	000	1000	251	239	1050	213	1,763.72	11	000	1000	253	239	2200	210	1,373.77
11	000	1000	251	239	2200	210	810.11	11	000	1000	253	239	2200	213	214.52
11	000	1000	251	239	2200	213	158.05	11	000	1000	271	239	1013	210	0.12
11	000	1000	253	239	1013	210	2,037.84	11	000	1000	271	239	1013	213	8.01
11	000	1000	253	239	1050	210	2,037.84	11	000	1000	271	239	1050	213	6.09
11	000	1000	253	239	1050	213	3,624.40	11	000	1000	271	239	2200	210	2.19
11	000	1000	253	239	2200	210	1,358.63	11	000	1000	271	239	2200	213	0.34
11	000	1000	253	239	2200	213	214.52	11	000	1000	273	239	1013	210	3.25
11	000	1000	263	239	1050	414	2,035.60	11	000	1000	273	239	1013	213	201.39
11	000	1000	271	239	1013	210	76.50	11	000	1000	273	239	1050	213	152.88
11	000	1000	271	239	1050	210	76.17	11	000	1000	273	239	2200	210	54.92
11	000	1000	271	239	1050	213	136.96	11	000	1000	273	239	2200	213	8.44
11	000	1000	271	239	2200	210	50.77	11	000	1000	281	239	1050	414	6.13
11	000	1000	271	239	2200	213	7.89	11	000	1000	283	239	1050	214	0.14
11	000	1000	273	239	1013	210	83.03	11	000	1000	283	239	1050	414	153.36
11	000	1000	273	239	1050	210	82.67	11	000	1000	614	239	1050	000	12.91
11	000	1000	273	239	1050	213	148.65	11	000	1000	619	239	1050	000	116.00
11	000	1000	273	239	2200	210	55.12	11	000	2132	336	239	0000	000	7,775.19
11	000	1000	273	239	2200	213	8.58	11	000	2135	336	239	0000	000	7,260.69
11	000	1000	281	239	1013	214	0.25	11	000	2140	320	239	0000	000	1,750.00
11	000	1000	281	239	1050	214	0.52	11	000	2152	110	239	0000	353	25,775.00
11	000	1000	281	239	1050	414	153.75	11	000	2152	116	239	0000	353	488.31
11	000	1000	283	239	1013	214	0.28	11	000	2152	192	239	0000	353	157.50
11	000	1000	283	239	1050	214	0.57	11	000	2152	231	239	0000	353	1,420.89
11	000	1000	283	239	1050	414	166.90	11	000	2152	232	239	0000	353	332.27
11	000	2132	336	239	0000	000	4,554.00	11	000	2152	251	239	0000	353	1,463.52
11	000	2135	336	239	0000	000	6,164.31	11	000	2152	253	239	0000	353	2,648.96
11	000	2140	320	239	0000	000	3,258.75	11	000	2152	271	239	0000	353	4.22
11	000	2152	110	239	0000	353	25,238.75	11	000	2152	273	239	0000	353	106.24
11	000	2152	116	239	0000	353	450.07	11	000	2152	336	239	0000	000	1,975.00
11	000	2152	231	239	0000	353	1,407.84	11	000	2170	139	239	0000	338	11,912.45
11	000	2152	232	239	0000	353	329.24	11	000	2170	231	239	0000	338	62.71
11	000	2152	251	239	0000	353	1,456.69	11	000	2170	232	239	0000	338	14.66
11	000	2152	253	239	0000	353	2,578.09	11	000	2170	241	239	0000	338	675.86
11	000	2152	271	239	0000	353	96.69	11	000	2170	242	239	0000	338	158.06

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Total for 2017:							269,083.28	Total for 2018:							304,415.59
11	000	2152	273	239	0000	353	104.94	11	000	2170	271	239	0000	338	1.92
11	000	2152	336	239	0000	000	1,815.00	11	000	2170	273	239	0000	338	47.90
11	000	2170	336	239	0000	000	2,737.00	11	000	2170	336	239	0000	000	279.00
11	000	2340	310	239	0000	000	7,500.00	11	000	2180	320	239	0000	000	288.48
11	000	2410	110	239	0000	112	962.88	11	000	2340	310	239	0000	000	9,000.00
11	000	2410	271	239	0000	112	342.56	11	334	2152	213	239	0000	353	7,031.43
11	000	2640	654	239	0000	000	1,018.13	31	000	1000	653	239	1050	000	9,995.94
11	334	2152	213	239	0000	353	6,653.76	32	000	1000	653	239	1050	000	618.60