

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55 OKLAHOMA		E002 OKC CHARTER: SEEWORTH					EXPENDITURE	CHILD CT	670	EXPENDITURES	CHILD CT	776	0.68	15.83			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2017:							174,299.57									Total for 2018:	175,487.63
11	334	1000	213	239	4000	210	2,210.96	11	000	1000	110	239	4000	210	520.81		
11	334	1000	213	239	5000	210	2,210.24	11	000	1000	110	239	5000	210	520.81		
11	334	1000	213	239	5400	210	2,210.48	11	000	1000	110	239	5400	210	512.04		
11	000	1000	214	239	4000	210	10.08	11	000	1000	170	239	4000	210	2,700.00		
11	000	1000	214	239	5000	210	9.84	11	000	1000	214	239	4000	210	10.08		
11	000	1000	214	239	5400	210	9.84	11	000	1000	214	239	5000	210	9.84		
11	000	1000	215	239	4000	210	50.40	11	000	1000	214	239	5400	210	9.84		
11	000	1000	215	239	5000	210	50.40	11	331	1000	115	239	5400	210	34.74		
11	000	1000	215	239	5400	210	50.40	11	334	1000	213	239	4000	210	2,339.84		
11	000	1000	219	239	4000	210	880.08	11	334	1000	213	239	5000	210	2,339.78		
11	000	1000	219	239	5000	210	879.84	11	334	1000	213	239	5400	210	2,339.88		
11	000	1000	219	239	5400	210	880.08	11	000	1000	215	239	4000	210	55.03		
11	000	1000	231	239	4000	210	1,872.26	11	000	1000	215	239	5000	210	55.22		
11	000	1000	231	239	5000	210	1,871.92	11	000	1000	215	239	5400	210	55.03		
11	000	1000	231	239	5400	210	1,872.16	11	000	1000	219	239	4000	210	879.86		
11	000	1000	232	239	4000	210	437.62	11	000	1000	219	239	5000	210	879.84		
11	000	1000	232	239	5000	210	437.86	11	000	1000	219	239	5400	210	880.30		
11	000	1000	232	239	5400	210	437.86	11	000	1000	231	239	4000	210	2,111.92		
11	000	2140	320	239	0000	000	20,545.00	11	000	1000	231	239	5000	210	1,944.53		
11	000	2152	320	239	0000	000	4,045.75	11	000	1000	231	239	5400	210	1,944.77		
11	000	2410	110	239	0000	112	51,249.99	11	000	1000	232	239	4000	210	493.69		
11	000	2490	224	239	0000	107	18.00	11	000	1000	232	239	5000	210	454.78		
11	000	2490	225	239	0000	107	75.60	11	000	1000	232	239	5400	210	454.93		
11	000	2490	229	239	0000	107	750.00	11	000	1000	320	239	1060	000	1,910.00		
11	000	2490	241	239	0000	107	1,451.04	11	299	1000	733	239	4000	000	37,149.00		
11	335	2490	223	239	0000	107	6,587.52	11	331	1000	231	239	5400	210	2.15		
11	000	2490	242	239	0000	107	339.24	11	331	1000	232	239	5400	210	0.51		
11	000	2511	331	239	0000	000	4,575.00	11	000	2120	320	239	0000	000	72,924.67		
11	000	2620	624	239	0000	000	6,360.89	11	000	2140	320	239	0000	000	21,420.50		
11	000	2640	430	239	0000	000	7,500.00	11	000	2152	320	239	0000	000	2,193.75		
11	000	2660	120	239	0000	961	54,419.22	11	000	2213	320	239	0000	000	18.12		
								11	000	2490	120	239	4000	615	7,500.00		
								11	000	2490	180	239	4000	615	900.00		
								11	000	2490	224	239	0000	107	18.00		
								11	000	2490	225	239	0000	107	82.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 175,487.63
11	000	2490	229	239	0000	107	750.00
11	000	2490	241	239	0000	107	1,682.28
11	000	2490	242	239	0000	107	393.45
11	335	2490	223	239	0000	107	6,995.64