

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
55 OKLAHOMA		E012 OKC CHARTER: KIPP REACH					EXPENDITURE	CHILD CT	463	EXPENDITURES	CHILD CT	309	(33.22)	(33.22) *	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2017: 14,356.29								Total for 2018: 9,586.88
11	000	1000	611	239	1050	000	9,760.41	11	000	2152	110	239	0000	353	770.00
11	000	1000	641	239	1050	000	1,466.17	11	000	2152	231	239	0000	353	47.74
11	000	2135	320	239	0000	000	1,275.00	11	000	2152	232	239	0000	353	11.17
11	000	2152	110	239	0000	353	1,700.00	11	000	2152	271	239	0000	353	1.25
11	000	2152	231	239	0000	353	105.40	11	000	2152	273	239	0000	353	6.72
11	000	2152	232	239	0000	353	24.66	11	000	2340	310	239	0000	000	8,750.00
11	000	2152	271	239	0000	353	24.65								