

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
EXPENDITURE		CHILD CT					EXPENDITURES	CHILD CT		EXPENDITURES		CHILD CT				
55	OKLAHOMA	G007 JOHN W REX CHARTER					23,879.29	40	597	32,004.30		41	781	34.03	30.76	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2017:</b>							<b>23,879.29</b>								<b>Total for 2018:</b>	<b>32,004.30</b>
11	331	1000	115	239	1050	210	69.71	11	000	2132	336	239	0000	000	1,105.00	
11	000	1000	614	239	0000	000	488.34	11	000	2135	331	239	0000	000	3,437.50	
11	000	1000	653	239	1050	000	99.99	11	000	2140	336	239	0000	000	9,002.50	
11	000	2132	336	239	1050	000	991.25	11	000	2152	336	239	0000	000	18,459.30	
11	000	2140	336	239	0000	000	2,632.50									
11	000	2152	336	239	0000	000	19,597.50									