

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		I009 JONES					EXPENDITURE	CHILD CT	2,073	EXPENDITURES	CHILD CT	2,402	17.92	15.89		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2017:							236,281.40		Total for 2018:							278,633.79
11	000	1000	110	239	1050	210	23,022.14	11	000	1000	110	239	1050	210	55,109.24	
11	000	1000	110	239	1110	210	2,824.73	11	000	1000	110	239	1110	210	3,365.28	
11	000	1000	110	239	2200	210	34,502.84	11	000	1000	110	239	4000	210	34,625.28	
11	000	1000	110	239	2250	210	277.48	11	000	1000	110	239	4400	210	11,208.56	
11	000	1000	110	239	2300	210	277.48	11	000	1000	116	239	1050	210	437.62	
11	000	1000	110	239	4000	210	19,747.76	11	000	1000	116	239	1110	210	90.65	
11	000	1000	110	239	4400	210	400.58	11	000	1000	116	239	4000	210	421.44	
11	000	1000	110	239	5000	210	5,276.88	11	000	1000	120	239	1050	413	29,080.89	
11	000	1000	116	239	1050	210	326.57	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1110	210	85.53	11	331	1000	115	239	4000	210	836.52	
11	000	1000	116	239	2200	210	372.82	11	000	1000	120	239	1050	413	1,322.01	
11	000	1000	116	239	4000	210	176.47	11	000	1000	120	239	4000	413	1,030.78	
11	000	1000	120	239	1050	413	10,543.91	11	000	1000	181	239	1050	413	175.00	
11	000	1000	120	239	1050	413	1,102.94	11	000	1000	193	239	1050	413	1,196.75	
11	000	1000	120	239	4000	413	913.74	11	000	1000	193	239	4000	413	405.50	
11	000	1000	171	239	1050	210	200.00	11	000	1000	214	239	1050	210	52.25	
11	331	1000	115	239	1110	210	135.60	11	000	1000	214	239	1110	210	2.09	
11	332	1000	125	239	1050	413	5,974.17	11	332	1000	125	239	1050	413	2,493.11	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	181	239	1050	413	300.00	11	334	1000	213	239	1050	210	14,039.00	
11	000	1000	181	239	1050	413	250.00	11	334	1000	213	239	1110	210	7,019.50	
11	000	1000	192	239	1050	210	300.00	11	000	1000	214	239	4000	210	25.08	
11	000	1000	192	239	2200	210	300.00	11	000	1000	224	239	1050	413	62.70	
11	000	1000	193	239	1050	413	691.00	11	000	1000	224	239	1050	413	2.09	
11	000	1000	193	239	4000	413	401.00	11	000	1000	224	239	4000	413	2.09	
11	000	1000	214	239	1050	210	27.17	11	000	1000	231	239	1050	210	4,179.54	
11	000	1000	214	239	1110	210	2.09	11	000	1000	231	239	1110	210	258.59	
11	000	1000	214	239	2200	210	25.08	11	000	1000	231	239	4000	210	2,621.97	
11	000	1000	224	239	1050	413	27.17	11	000	1000	231	239	4400	210	847.24	
11	000	1000	224	239	1050	413	2.09	11	000	1000	241	239	1050	413	2,371.82	
11	000	1000	224	239	4000	413	2.09	11	000	1000	241	239	1050	413	110.02	
11	000	1000	231	239	1050	210	1,699.18	11	000	1000	241	239	4000	413	109.88	
11	000	1000	231	239	1110	210	218.93	11	000	1000	251	239	1050	210	3,714.32	
11	000	1000	231	239	2200	210	2,647.62	11	000	1000	251	239	1110	210	162.81	
11	000	1000	231	239	2250	210	21.22	11	000	1000	251	239	4000	210	2,186.64	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							236,281.40	Total for 2018:							278,633.79
11	000	1000	231	239	2300	210	21.22	11	000	1000	251	239	4400	210	749.52
11	000	1000	231	239	4000	210	1,524.35	11	335	1000	223	239	1050	413	14,945.52
11	000	1000	231	239	4400	210	30.65	11	335	1000	223	239	1060	413	6,448.46
11	000	1000	231	239	5000	210	403.68	11	335	1000	223	239	4000	413	571.04
11	334	1000	213	239	1050	210	13,263.36	11	000	1000	253	239	1050	210	5,634.71
11	334	1000	213	239	1110	210	6,496.08	11	000	1000	253	239	1110	210	343.98
11	334	1000	213	239	2200	210	6,631.68	11	000	1000	253	239	4000	210	3,539.64
11	335	1000	223	239	1050	413	5,020.38	11	000	1000	253	239	4400	210	1,223.49
11	335	1000	223	239	1060	413	6,104.80	11	000	1000	263	239	1050	413	1,746.62
11	335	1000	223	239	4000	413	526.88	11	000	1000	580	239	1050	000	258.84
11	000	1000	241	239	1050	413	1,066.44	11	000	1000	614	239	0000	000	905.95
11	000	1000	241	239	1050	413	116.20	11	000	1000	614	239	1050	000	919.67
11	000	1000	241	239	4000	413	100.58	11	000	1000	614	239	2250	000	349.85
11	000	1000	251	239	1050	210	1,430.87	11	000	1000	681	239	0000	000	615.91
11	000	1000	251	239	1110	210	127.24	11	000	1000	681	239	1050	000	2,394.99
11	000	1000	251	239	2200	210	2,248.62	11	000	2135	336	239	0000	000	7,434.87
11	000	1000	251	239	2250	210	20.89	11	000	2140	192	239	0000	510	1,500.07
11	000	1000	251	239	2300	210	20.89	11	000	2140	231	239	0000	510	114.84
11	000	1000	251	239	4000	210	1,309.89	11	000	2140	251	239	0000	510	112.86
11	000	1000	251	239	4400	210	30.15	11	000	2140	253	239	0000	510	153.23
11	000	1000	251	239	5000	210	397.20	11	000	2140	320	239	0000	000	425.00
11	000	1000	253	239	1050	210	2,385.10	11	000	2152	110	239	0000	353	19,178.36
11	000	1000	253	239	1110	210	288.76	11	000	2152	120	239	0000	353	59.00
11	000	1000	253	239	2200	210	3,557.59	11	000	2152	231	239	0000	353	1,467.16
11	000	1000	253	239	2250	210	28.35	11	000	2152	241	239	0000	353	4.52
11	000	1000	253	239	2300	210	28.35	11	000	2152	251	239	0000	353	1,443.52
11	000	1000	253	239	4000	210	2,017.27	11	000	2152	253	239	0000	353	1,959.08
11	000	1000	253	239	4400	210	40.92	11	000	2152	320	239	0000	000	481.95
11	000	1000	253	239	5000	210	539.04	11	000	2152	618	239	1050	000	179.00
11	000	1000	614	239	1050	000	204.58	11	000	2213	360	239	0000	000	25.00
11	000	1000	614	239	1110	000	366.65	11	000	2213	641	239	0000	000	85.00
11	000	1000	614	239	4000	000	906.32	11	000	2213	641	239	0000	000	85.00
11	000	1000	614	239	4000	000	1,394.11	11	000	2213	641	239	0000	000	85.00
11	000	1000	681	239	1050	000	343.90	11	000	2340	110	239	0000	109	15,255.88
11	000	2132	681	239	1050	000	1,762.42	11	000	2340	116	239	0000	109	574.33
11	000	2135	336	239	0000	000	12,227.50	11	000	2340	231	239	0000	109	1,210.96
11	000	2140	614	239	0000	000	122.75	11	000	2340	251	239	0000	109	574.03
11	000	2140	614	239	1050	000	254.00	11	000	2340	253	239	0000	109	1,558.36
11	000	2152	320	239	0000	000	4,111.24	11	000	2573	641	239	0000	000	65.00

