

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP		2017-2018 OCT 1, 2017		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		I088 BETHANY					EXPENDITURE	CHILD CT	5,532	EXPENDITURES	CHILD CT	5,322	2.55	(3.80)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2017:							1,593,145.72								Total for 2018:	1,633,711.06
11	000	1000	110	239	0000	213	47,773.32	11	000	1000	110	239	0000	213	48,285.96	
11	000	1000	110	239	0000	213	76,110.00	11	000	1000	110	239	0000	213	79,041.72	
11	000	1000	110	239	0000	213	55,855.92	11	000	1000	110	239	0000	213	90,390.84	
11	000	1000	110	239	0000	213	147,306.00	11	000	1000	110	239	0000	213	129,519.35	
11	000	1000	114	239	0000	213	260.52	11	000	1000	114	239	0000	213	422.28	
11	000	1000	116	239	0000	213	1,410.53	11	000	1000	116	239	0000	213	1,410.53	
11	331	1000	115	239	0000	213	1,673.04	11	331	1000	115	239	0000	213	3,024.88	
11	331	1000	115	239	0000	213	2,750.16	11	331	1000	115	239	0000	213	2,516.08	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	1,544.96	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	000	1000	116	239	0000	213	521.87	11	000	1000	116	239	0000	213	670.76	
11	000	1000	116	239	0000	213	626.54	11	000	1000	116	239	0000	213	740.63	
11	000	1000	116	239	0000	213	2,021.28	11	000	1000	116	239	0000	213	2,225.32	
11	000	1000	120	239	0000	413	23,154.62	11	000	1000	120	239	0000	413	330.00	
11	000	1000	120	239	0000	413	9,505.21	11	000	1000	120	239	0000	413	36,476.39	
11	000	1000	120	239	0000	413	11,392.56	11	000	1000	120	239	1050	413	14,998.56	
11	000	1000	120	239	1012	413	5,591.28	11	332	1000	125	239	0000	413	4,615.00	
11	000	1000	120	239	1050	413	5,769.72	11	332	1000	125	239	0000	413	6,536.26	
11	000	1000	120	239	1050	413	24,585.72	11	332	1000	125	239	0000	413	4,552.56	
11	000	1000	120	239	1060	963	1,641.20	11	000	1000	170	239	0000	213	2,156.92	
11	000	1000	170	239	0000	213	2,775.00	11	000	1000	170	239	0000	213	2,589.78	
11	000	1000	170	239	0000	213	3,304.97	11	000	1000	170	239	0000	213	2,040.84	
11	000	1000	170	239	0000	213	1,850.00	11	000	1000	170	239	0000	213	2,504.56	
11	000	1000	170	239	0000	213	3,700.00	11	000	1000	180	239	0000	413	1,360.56	
11	000	1000	180	239	0000	413	1,885.00	11	000	1000	180	239	0000	413	1,360.56	
11	000	1000	180	239	0000	413	2,810.00	11	000	1000	180	239	0000	413	1,960.56	
11	000	1000	180	239	0000	413	3,215.00	11	000	1000	180	239	0000	413	708.28	
11	000	1000	180	239	0000	413	1,920.00	11	000	1000	180	239	1050	413	708.28	
11	000	1000	180	239	1050	413	960.00	11	000	1000	192	239	0000	213	3,533.98	
11	000	1000	192	239	0000	213	1,860.00	11	000	1000	192	239	0000	213	3,244.92	
11	000	1000	192	239	0000	213	3,171.90	11	000	1000	192	239	1050	210	4,020.00	
11	000	1000	192	239	1050	210	400.00	11	000	1000	192	239	1050	210	6,368.00	
11	000	1000	192	239	1050	210	7,111.20	11	000	1000	192	239	1060	210	1,605.00	
11	000	1000	192	239	1060	210	1,280.00	11	000	1000	193	239	0000	413	330.00	
11	000	1000	193	239	0000	413	567.50	11	000	1000	214	239	0000	213	13.56	

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							1,593,145.72	Total for 2018:							1,633,711.06
11	000	1000	193	239	0000	413	960.00	11	000	1000	214	239	0000	213	27.12
11	000	1000	214	239	0000	213	13.56	11	000	1000	214	239	0000	213	40.68
11	000	1000	214	239	0000	213	27.12	11	000	1000	214	239	0000	213	54.24
11	000	1000	214	239	0000	213	27.12	11	332	1000	125	239	0000	413	2,276.28
11	332	1000	125	239	0000	413	3,972.28	11	332	1000	125	239	0000	414	758.76
11	332	1000	125	239	0000	413	2,276.28	11	332	1000	125	239	1050	413	2,303.72
11	332	1000	125	239	0000	413	4,552.56	11	334	1000	213	239	0000	213	5,667.66
11	332	1000	125	239	0000	413	2,276.28	11	334	1000	213	239	0000	213	11,570.64
11	332	1000	125	239	1050	413	2,276.28	11	334	1000	213	239	0000	213	19,561.26
11	332	1000	125	239	1050	413	4,552.56	11	334	1000	213	239	0000	213	21,106.22
11	334	1000	213	239	0000	213	6,631.68	11	335	1000	223	239	0000	413	4,704.64
11	334	1000	213	239	0000	213	10,601.52	11	000	1000	224	239	0000	413	38.42
11	334	1000	213	239	0000	213	13,307.52	11	000	1000	224	239	1050	413	13.56
11	334	1000	213	239	0000	213	19,983.36	11	000	1000	231	239	0000	213	3,937.05
11	000	1000	214	239	0000	213	54.24	11	000	1000	231	239	0000	213	5,883.66
11	000	1000	224	239	0000	413	27.12	11	000	1000	231	239	0000	213	7,005.56
11	000	1000	224	239	0000	413	12.43	11	000	1000	231	239	0000	213	8,791.51
11	000	1000	224	239	0000	413	13.56	11	000	1000	231	239	1050	210	307.54
11	000	1000	224	239	1050	413	13.56	11	000	1000	231	239	1050	210	487.15
11	000	1000	224	239	1050	413	27.12	11	000	1000	231	239	1060	210	122.78
11	000	1000	231	239	0000	213	3,945.17	11	000	1000	241	239	0000	413	154.54
11	000	1000	231	239	0000	213	5,627.10	11	000	1000	241	239	0000	413	3,316.41
11	000	1000	231	239	0000	213	4,184.97	11	000	1000	241	239	0000	413	149.96
11	000	1000	231	239	0000	213	10,349.98	11	000	1000	241	239	0000	413	54.18
11	000	1000	231	239	1050	210	30.60	11	000	1000	241	239	1050	413	54.18
11	000	1000	231	239	1050	210	544.01	11	000	1000	241	239	1050	413	1,314.57
11	000	1000	231	239	1060	210	97.92	11	000	1000	251	239	0000	213	2,387.21
11	000	1000	241	239	0000	413	187.62	11	000	1000	251	239	0000	213	5,741.53
11	000	1000	241	239	0000	413	2,178.82	11	000	1000	251	239	0000	213	4,939.09
11	000	1000	241	239	0000	413	964.46	11	000	1000	251	239	0000	213	7,960.29
11	000	1000	241	239	0000	413	976.68	11	000	1000	251	239	1050	210	287.50
11	000	1000	241	239	1012	413	427.69	11	000	1000	251	239	1050	210	479.32
11	000	1000	241	239	1050	413	684.36	11	000	1000	251	239	1060	210	120.81
11	000	1000	241	239	1050	413	2,174.40	11	000	1000	253	239	0000	213	5,154.13
11	000	1000	241	239	1060	963	125.55	11	000	1000	253	239	0000	213	8,702.52
11	000	1000	251	239	0000	213	2,395.21	11	000	1000	253	239	0000	213	10,515.51
11	000	1000	251	239	0000	213	5,597.52	11	000	1000	253	239	0000	213	13,823.27
11	000	1000	251	239	0000	213	2,438.42	11	000	1000	253	239	1050	210	423.21
11	000	1000	251	239	0000	213	9,587.62	11	000	1000	253	239	1050	210	650.50

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							1,593,145.72	Total for 2018:							1,633,711.06
11	000	1000	251	239	1050	210	30.10	11	000	1000	253	239	1060	210	163.95
11	000	1000	251	239	1050	210	535.25	11	000	1000	261	239	0000	413	87.35
11	000	1000	251	239	1060	210	96.35	11	000	1000	261	239	0000	413	2,850.90
11	000	1000	253	239	0000	213	5,164.95	11	000	1000	261	239	0000	413	94.25
11	000	1000	253	239	0000	213	8,305.12	11	335	1000	223	239	0000	413	6,253.40
11	000	1000	253	239	0000	213	6,966.82	11	335	1000	223	239	1050	413	3,214.24
11	000	1000	253	239	0000	213	15,754.88	11	000	1000	263	239	0000	413	118.55
11	335	1000	223	239	0000	413	4,979.84	11	000	1000	263	239	0000	413	3,869.05
11	335	1000	223	239	0000	413	6,675.84	11	000	1000	263	239	0000	413	127.92
11	335	1000	223	239	0000	413	6,148.96	11	000	1000	273	239	0000	213	1,036.17
11	335	1000	223	239	0000	413	6,675.84	11	000	1000	273	239	0000	213	747.21
11	000	1000	253	239	1050	210	40.86	11	000	1000	273	239	0000	213	1,228.05
11	000	1000	253	239	1050	210	726.41	11	000	1000	273	239	0000	213	1,200.96
11	000	1000	253	239	1060	210	130.75	11	000	1000	273	239	1012	213	71.11
11	000	1000	261	239	0000	413	85.43	11	000	1000	273	239	1050	210	34.99
11	000	1000	261	239	0000	413	960.04	11	000	1000	273	239	1050	210	55.31
11	000	1000	261	239	0000	413	866.58	11	000	1000	273	239	1060	210	14.11
11	000	1000	261	239	0000	413	858.48	11	000	1000	273	239	4000	207	80.14
11	000	1000	261	239	1012	413	420.86	11	000	1000	283	239	0000	413	221.80
11	000	1000	263	239	0000	413	115.94	11	000	1000	283	239	0000	413	329.58
11	000	1000	263	239	0000	413	1,302.98	11	000	1000	283	239	0000	413	289.52
11	000	1000	263	239	0000	413	1,176.08	11	000	1000	283	239	0000	413	119.08
11	000	1000	263	239	0000	413	1,165.08	11	000	1000	283	239	0000	414	137.14
11	000	1000	263	239	1012	413	571.15	11	000	1000	283	239	0000	414	3.95
11	000	1000	273	239	0000	213	1,035.24	11	000	1000	283	239	1050	413	6.21
11	000	1000	273	239	0000	213	718.16	11	000	1000	283	239	1050	413	130.37
11	000	1000	273	239	0000	213	926.84	11	000	1000	320	239	0000	000	529,829.55
11	000	1000	273	239	0000	213	1,373.45	11	000	1000	530	239	0000	000	25.00
11	000	1000	273	239	1012	213	74.80	11	000	1000	561	239	0000	000	26,000.00
11	000	1000	273	239	1050	210	9.75	11	000	1000	563	239	0000	000	6,340.00
11	000	1000	273	239	1050	210	62.33	11	000	1000	619	239	0000	000	0.60
11	000	1000	273	239	1060	210	11.38	11	000	1000	619	239	0000	000	1,251.94
11	000	1000	273	239	4000	207	80.76	11	000	1000	619	239	0000	000	139.98
11	000	1000	283	239	0000	413	220.60	11	000	1000	619	239	0000	000	936.17
11	000	1000	283	239	0000	413	236.86	11	000	1000	653	239	0000	000	1,472.99
11	000	1000	283	239	0000	413	352.30	11	000	1000	681	239	0000	000	43.40
11	000	1000	283	239	0000	413	228.18	11	000	1000	681	239	0000	000	32.55
11	000	1000	283	239	0000	414	64.50	11	000	1000	681	239	0000	000	32.55
11	000	1000	283	239	1012	413	49.32	11	000	1000	810	239	0000	000	304.00

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							1,593,145.72	Total for 2018:							1,633,711.06
11	000	1000	283	239	1050	413	59.08	11	000	2120	110	239	0000	203	22,359.24
11	000	1000	283	239	1050	413	215.72	11	000	2120	231	239	0000	203	1,710.48
11	000	1000	283	239	1060	963	14.63	11	000	2120	251	239	0000	203	1,683.00
11	000	1000	320	239	0000	000	5,500.00	11	000	2120	253	239	0000	203	2,283.96
11	000	1000	320	239	0000	000	484,558.35	11	000	2135	336	239	0000	000	5,087.30
11	000	1000	561	239	0000	000	25,300.65	11	000	2140	110	239	0000	205	21,421.80
11	000	1000	563	239	0000	000	1,840.00	11	000	2140	110	239	0000	205	44,834.82
11	000	1000	563	239	0000	000	770.00	11	000	2140	110	239	0000	205	10,710.84
11	000	1000	619	239	0000	000	727.00	11	000	2140	110	239	0000	205	10,710.84
11	000	1000	619	239	0000	000	773.72	11	000	2140	116	239	0000	205	188.15
11	000	1000	619	239	0000	000	625.77	11	000	2140	116	239	0000	205	372.82
11	000	1000	648	239	0000	000	99.95	11	000	2140	170	239	0000	205	680.28
11	000	1000	653	239	0000	000	29.00	11	000	2140	170	239	0000	205	680.28
11	000	2132	110	239	0000	347	25,690.74	11	000	2140	214	239	0000	205	13.56
11	000	2132	110	239	0000	347	18,171.21	11	000	2140	214	239	0000	205	13.56
11	000	2132	116	239	0000	347	68.95	11	000	2140	231	239	0000	205	970.35
11	000	2132	116	239	0000	347	321.89	11	000	2140	231	239	0000	205	2,884.83
11	000	2132	120	239	0000	507	2,418.00	11	000	2140	231	239	0000	205	819.36
11	000	2132	120	239	0000	507	8,636.88	11	000	2140	231	239	0000	205	819.36
11	000	2132	141	239	0000	507	1,156.25	11	000	2140	251	239	0000	205	1,476.45
11	000	2132	192	239	0000	347	730.00	11	000	2140	251	239	0000	205	3,054.03
11	000	2132	214	239	0000	347	7.91	11	000	2140	251	239	0000	205	806.16
11	000	2132	214	239	0000	347	13.56	11	000	2140	251	239	0000	205	806.16
11	000	2132	231	239	0000	347	1,942.35	11	000	2140	253	239	0000	205	2,259.13
11	000	2132	231	239	0000	347	55.84	11	000	2140	253	239	0000	205	4,650.80
11	000	2132	231	239	0000	347	1,414.75	11	000	2140	253	239	0000	205	1,094.16
11	000	2132	241	239	0000	507	273.39	11	000	2140	253	239	0000	205	1,094.16
11	000	2132	241	239	0000	507	660.72	11	000	2140	273	239	0000	205	195.27
11	000	2132	251	239	0000	347	1,865.33	11	000	2140	273	239	0000	205	400.69
11	000	2132	251	239	0000	347	54.95	11	000	2140	273	239	0000	205	93.12
11	000	2132	251	239	0000	347	1,046.83	11	000	2140	273	239	0000	205	93.12
11	000	2132	253	239	0000	347	2,625.09	11	000	2140	320	239	0000	000	750.00
11	000	2132	253	239	0000	347	74.57	11	000	2140	320	239	0000	000	5,500.00
11	000	2132	253	239	0000	347	1,857.57	11	000	2140	611	239	0000	000	54.00
11	000	2132	261	239	0000	507	182.00	11	000	2140	614	239	0000	000	60.00
11	000	2132	261	239	0000	507	650.04	11	000	2140	619	239	0000	000	477.99
11	000	2132	263	239	0000	507	247.00	11	000	2152	110	239	0000	353	68,383.98
11	000	2132	263	239	0000	507	882.24	11	000	2152	110	239	0000	353	11,428.16
11	000	2135	336	239	0000	000	3,500.00	11	000	2152	116	239	0000	353	1,214.53

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Total for 2017:							1,593,145.72	Total for 2018:							1,633,711.06
11	000	2140	110	239	0000	205	21,154.56	11	000	2152	170	239	0000	353	1,360.56
11	000	2140	110	239	0000	205	10,577.28	11	000	2152	214	239	0000	353	27.12
11	000	2140	110	239	0000	205	10,577.28	11	000	2152	231	239	0000	353	5,279.11
11	000	2140	116	239	0000	205	145.65	11	331	2140	115	239	0000	205	177.36
11	000	2140	170	239	0000	205	1,325.00	11	331	2152	115	239	0000	353	1,673.04
11	000	2140	214	239	0000	205	13.56	11	334	2140	213	239	0000	205	6,866.00
11	000	2140	231	239	0000	205	101.36	11	334	2140	213	239	0000	205	7,043.36
11	000	2140	231	239	0000	205	623.16	11	000	2152	231	239	0000	353	1,067.87
11	000	2140	231	239	0000	205	809.16	11	000	2152	251	239	0000	353	3,954.85
11	000	2140	231	239	0000	205	809.16	11	000	2152	251	239	0000	353	942.46
11	000	2140	251	239	0000	205	99.73	11	000	2152	253	239	0000	353	6,691.16
11	000	2140	251	239	0000	205	1,447.71	11	000	2152	253	239	0000	353	1,603.52
11	000	2140	251	239	0000	205	796.20	11	000	2152	273	239	0000	353	619.10
11	000	2140	251	239	0000	205	796.20	11	000	2152	273	239	0000	353	99.33
11	000	2140	253	239	0000	205	135.35	11	000	2152	619	239	0000	000	74.99
11	000	2140	253	239	0000	205	2,162.40	11	000	2153	320	239	0000	000	42.54
11	000	2140	253	239	0000	205	1,080.48	11	000	2170	336	239	0000	000	2,250.00
11	000	2140	253	239	0000	205	1,080.48	11	000	2180	336	239	0000	000	2,325.00
11	000	2140	273	239	0000	205	12.46	11	000	2180	336	239	0000	000	2,175.00
11	000	2140	273	239	0000	205	186.99	11	000	2180	336	239	0000	000	500.00
11	331	2120	115	239	0000	203	836.52	11	000	2213	273	239	0000	213	3.95
11	331	2140	115	239	0000	205	846.32	11	000	2213	273	239	0000	213	3.39
11	334	2132	213	239	0000	347	3,820.64	11	000	2213	273	239	0000	213	5.64
11	334	2132	213	239	0000	347	6,675.84	11	000	2213	320	239	0000	000	282.00
11	334	2140	213	239	0000	205	5,829.52	11	000	2213	320	239	0000	000	479.00
11	000	2140	273	239	0000	205	92.68	11	000	2213	320	239	0000	000	124.00
11	000	2140	273	239	0000	205	92.68	11	000	2213	320	239	0000	000	435.00
11	000	2140	320	239	0000	000	9,102.21	11	000	2213	580	239	0000	000	500.94
11	000	2140	320	239	0000	000	10,100.00	11	000	2213	810	239	0000	000	69.00
11	000	2140	614	239	0000	000	601.79	11	000	2213	810	239	0000	000	33.00
11	000	2140	614	239	0000	000	604.28	11	000	2213	810	239	0000	000	48.00
11	000	2140	860	239	0000	000	100.00	11	000	2213	860	239	0000	000	100.00
11	000	2152	110	239	0000	353	75,956.45	11	000	2213	860	239	0000	000	200.00
11	000	2152	116	239	0000	353	1,111.72	11	000	2213	860	239	0000	000	300.00
11	000	2152	170	239	0000	353	1,850.00	11	000	2213	860	239	0000	000	300.00
11	000	2152	214	239	0000	353	27.12	11	000	2340	110	239	0000	108	1,928.39
11	000	2152	231	239	0000	353	6,074.88	11	000	2340	170	239	0000	108	386.00
11	000	2152	251	239	0000	353	4,746.71	11	000	2340	214	239	0000	108	9.04
11	000	2152	253	239	0000	353	7,950.78	11	000	2340	231	239	0000	108	174.37

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2017:							1,593,145.72
11	000	2720	261	239	0000	801	1,088.48
11	000	2720	263	239	0000	801	1,477.14
11	311	2213	320	239	0000	000	258.44
11	311	2213	860	239	0000	000	110.00
11	311	2213	860	239	0000	000	110.00
11	331	2152	115	239	0000	353	1,673.04
11	331	2340	115	239	0000	108	836.52
11	331	2410	115	239	0000	112	836.52
11	335	2720	223	239	0000	801	6,675.84