

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I050 PRUE					EXPENDITURE	CHILD CT	1,882	EXPENDITURES	CHILD CT	1,940	1.75	3.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2017:</b>							<b>146,834.05</b>		<b>Total for 2018:</b>							<b>149,404.81</b>
11	000	1000	110	239	0000	213	15,891.37	11	000	1000	110	239	0000	213	29,967.33	
11	000	1000	110	239	0000	213	162.19	11	000	1000	110	239	1050	210	40.00	
11	000	1000	110	239	1050	210	7,434.18	11	000	1000	110	239	1050	213	17,220.00	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	1,115.36	
11	000	1000	116	239	0000	213	217.60	11	000	1000	116	239	0000	213	192.42	
11	000	1000	116	239	0000	213	3.86	11	000	1000	116	239	0000	213	40.00	
11	000	1000	120	239	0000	414	21,692.68	11	000	1000	120	239	0000	414	10,846.34	
11	000	1000	120	239	1050	414	10,909.12	11	000	1000	120	239	0000	414	10,906.34	
11	000	1000	120	239	1130	414	10,846.34	11	000	1000	120	239	1050	414	10,909.12	
11	000	1000	120	239	1360	413	6,793.80	11	331	1000	115	239	1050	213	418.26	
11	000	1000	192	239	0000	213	3,892.50	11	000	1000	170	239	0000	213	550.00	
11	000	1000	193	239	3300	201	5,033.37	11	000	1000	170	239	0000	213	550.00	
11	000	1000	231	239	0000	213	1,022.72	11	000	1000	170	239	0000	414	550.00	
11	000	1000	231	239	0000	213	184.23	11	000	1000	170	239	0000	414	550.00	
11	000	1000	232	239	0000	213	239.14	11	000	1000	170	239	1050	213	550.00	
11	000	1000	232	239	0000	213	43.17	11	000	1000	170	239	1050	414	550.00	
11	000	1000	241	239	0000	414	1,451.45	11	000	1000	192	239	0000	213	3,607.12	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	231	239	0000	213	1,944.53	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	231	239	0000	213	231.47	
11	332	1000	125	239	1130	414	2,276.28	11	000	1000	231	239	0000	414	34.10	
11	334	1000	213	239	0000	213	6,631.68	11	000	1000	231	239	0000	414	34.10	
11	335	1000	223	239	0000	414	6,631.68	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	241	239	1050	414	766.43	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	241	239	1130	414	769.01	11	334	1000	213	239	0000	213	7,019.50	
11	000	1000	241	239	1360	413	421.20	11	335	1000	223	239	0000	414	7,019.50	
11	000	1000	241	239	3300	201	356.69	11	000	1000	231	239	1050	210	2.54	
11	000	1000	242	239	0000	414	339.48	11	000	1000	231	239	1050	213	1,127.60	
11	000	1000	242	239	1050	414	179.24	11	000	1000	231	239	1050	414	34.10	
11	000	1000	242	239	1130	414	179.90	11	000	1000	232	239	0000	213	454.74	
11	000	1000	242	239	1360	413	98.55	11	000	1000	232	239	0000	213	54.15	
11	000	1000	242	239	3300	201	83.36	11	000	1000	232	239	0000	414	7.98	
11	000	1000	251	239	0000	213	978.54	11	000	1000	232	239	0000	414	7.98	
11	000	1000	251	239	0000	213	301.32	11	000	1000	232	239	1050	210	0.59	
11	000	1000	253	239	0000	213	1,623.35	11	000	1000	232	239	1050	213	263.75	
11	000	1000	253	239	0000	213	414.18	11	000	1000	232	239	1050	414	7.98	

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<b>Total for 2017:</b>							<b>146,834.05</b>	<b>Total for 2018:</b>							<b>149,404.81</b>
11	000	1000	614	239	1120	000	835.80	11	000	1000	241	239	0000	414	1,107.64
11	000	2135	320	239	0000	000	4,205.00	11	000	1000	241	239	0000	414	603.39
11	000	2140	320	239	0000	000	900.00	11	000	1000	241	239	1050	414	750.67
11	000	2152	320	239	0000	000	22,827.86	11	000	1000	242	239	0000	414	259.06
11	000	2153	320	239	0000	000	100.00	11	000	1000	242	239	0000	414	141.08
11	000	2720	120	239	0000	801	4,338.00	11	000	1000	242	239	1050	414	175.54
11	000	2720	241	239	0000	801	299.62	11	000	1000	251	239	0000	213	808.51
11	000	2720	242	239	0000	801	70.08	11	000	1000	251	239	0000	213	315.89
								11	000	1000	253	239	0000	213	4,193.48
								11	000	1000	253	239	0000	213	434.89
								11	000	1000	253	239	1050	213	2,932.05
								11	000	1000	253	239	1050	213	6.60
								11	000	1000	336	239	1050	000	100.00
								11	000	2135	320	239	0000	000	4,155.00
								11	000	2140	320	239	0000	000	900.00
								11	000	2140	320	239	0000	000	600.00
								11	000	2152	320	239	0000	000	20,561.55