OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2016-2017 EXPENDITURE	2016-2017 OCT 1, 2016 CHILD CT	2016-2017 PER CAP	2017-2018 EXPENDITURES	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
60 PAYNE	C104 OAK GROVE	65,148.20	18	3,619	36,937.23	19	1,944	(43.30)	(46.29) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2017:	65,148.20
11	000	1000	110	239	1050	210	35,255.00
11	334	1000	213	239	1050	210	6,675.84
11	000	1000	231	239	1050	210	2,647.68
11	000	1000	253	239	1050	210	3,349.18
11	000	1000	273	239	1050	210	344.18
11	000	2140	614	239	0000	000	2,225.00
11	000	2152	320	239	0000	000	14,651.32

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	36,937.23
11	000	1000	110	239	1050	210	19,057.56
11	331	1000	115	239	1050	210	836.52
11	000	1000	231	239	1050	210	1,521.96
11	000	1000	253	239	1050	210	1,810.44
11	000	2140	614	239	0000	000	10,035.32
11	000	2152	320	239	0000	000	3,675.43