OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2016-2017 EXPENDITURE	2016-2017 OCT 1, 2016 CHILD CT	2016-2017 PER CAP	2017-2018 EXPENDITURES	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS	I061 TEXHOMA	47,404.93	30	1,580	47,232.10	28	1,687	(0.36)	6.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2017:	**47,404.93**
11	000	1000	110	239	2100	210	6,133.34
11	000	1000	110	239	2100	414	31,466.66
11	000	1000	192	239	2100	414	3,680.00
11	000	1000	232	239	2100	414	500.88
11	331	1000	115	239	2100	210	836.52
11	332	1000	125	239	1110	414	379.38
11	000	1000	232	239	2100	414	49.31
11	000	1000	242	239	1110	414	39.30
11	000	1000	253	239	2100	414	3,572.03
11	000	1000	253	239	2100	414	349.60
11	000	1000	273	239	2100	210	41.05
11	000	1000	273	239	2100	414	209.69
11	000	1000	273	239	2100	414	24.63
11	332	1000	283	239	2740	414	2.54
11	000	2640	430	239	0000	000	120.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	**47,232.10**
11	000	1000	110	239	1110	210	37,225.00
11	000	1000	110	239	1330	210	3,261.25
11	000	1000	192	239	1330	210	1,861.25
11	000	1000	232	239	1110	210	328.38
11	000	1000	232	239	1330	210	232.74
11	000	1000	253	239	1110	210	2,357.60
11	000	1000	253	239	1330	210	1,665.40
11	000	1000	273	239	1110	210	264.14
11	000	1000	273	239	1330	210	36.34