

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2016-2017 OCT 1, 2016		PER CAP	2017-2018 OCT 1, 2017		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
72 TULSA		E006 TULSA LEGACY CHARTER					EXPENDITURE	CHILD CT	1,377	EXPENDITURES	CHILD CT	1,559	2.29	13.20			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2017:							228,614.51									Total for 2018:	233,839.42
11	000	1000	110	239	1050	210	75,899.41	11	000	1000	110	239	1050	210	2,231.67		
11	000	1000	110	239	1110	210	27,096.45	11	000	1000	110	239	1110	210	26,583.10		
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	114	239	1110	210	663.95		
11	000	1000	213	239	1110	210	1,039.70	11	000	1000	120	239	1050	414	4,209.10		
11	000	1000	215	239	1110	210	944.44	11	000	1000	215	239	1110	210	833.88		
11	000	1000	231	239	1050	210	6,655.78	11	000	1000	231	239	1050	210	413.10		
11	000	1000	231	239	1110	210	1,817.60	11	000	1000	231	239	1110	210	1,712.02		
11	334	1000	213	239	1050	210	18,314.40	11	332	1000	125	239	1050	414	379.38		
11	334	1000	213	239	1110	210	6,609.60	11	334	1000	213	239	1110	210	7,305.02		
11	000	1000	232	239	1050	210	1,556.70	11	000	1000	232	239	1050	210	96.60		
11	000	1000	232	239	1110	210	425.10	11	000	1000	232	239	1110	210	400.40		
11	000	1000	271	239	1050	210	3.79	11	000	1000	241	239	1050	414	333.52		
11	000	1000	271	239	1110	210	68.52	11	000	1000	242	239	1050	414	78.00		
11	000	1000	273	239	1050	210	18.68	11	000	1000	271	239	1050	210	162.24		
11	000	1000	273	239	1110	210	337.52	11	000	1000	271	239	1110	210	233.01		
11	000	1000	641	239	1050	000	145.00	11	000	1000	273	239	1050	210	402.25		
11	000	1000	644	239	1050	000	100.00	11	000	1000	273	239	1110	210	399.07		
11	000	2132	336	239	0000	000	5,300.00	11	000	1000	281	239	1050	414	24.24		
11	000	2135	336	239	0000	000	21,282.36	11	000	1000	283	239	1050	414	32.52		
11	000	2135	810	239	0000	000	817.46	11	000	2132	810	239	0000	000	583.76		
11	000	2140	336	239	0000	000	6,130.22	11	000	2135	336	239	0000	000	15,226.25		
11	000	2152	336	239	0000	000	37,029.28	11	000	2140	336	239	0000	000	10,432.50		
11	000	2170	336	239	0000	000	422.50	11	000	2152	336	239	0000	000	32,993.71		
11	000	2340	310	239	0000	000	7,500.00	11	000	2170	336	239	0000	000	1,229.11		
11	000	2720	511	239	0000	000	7,600.00	11	000	2340	310	239	0000	000	15,000.00		
								11	000	2340	810	239	0000	000	75.11		
								11	000	2410	110	239	0000	105	38,635.82		
								11	000	2410	170	239	0000	105	3,250.00		
								11	000	2410	213	239	0000	105	543.90		
								11	000	2410	231	239	0000	105	2,635.37		
								11	000	2410	232	239	0000	105	616.32		
								11	000	2410	271	239	0000	105	230.33		
								11	000	2410	273	239	0000	105	296.59		
								11	000	2620	440	239	0000	000	23,756.00		
								11	000	2720	511	239	0000	000	37,522.99		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 233,839.42
11	334	2410	213	239	0000	105	4,318.59