

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | 2016-2017 OCT 1, 2016 | | | 2017-2018 OCT 1, 2017 | | | % CHG IN EXPEND | % CHG IN PER CAP | | | | |
|------------------------|----------------|-----------------|---------------|--------------------------|----------------|------------|--------------------------|------------------------|----------------|--------------------|---------------------|----------------|----------------|------------|-------------------|
| 75 WASHITA | | I011 CANUTE | | EXPENDITURE | CHILD CT | PER CAP | EXPENDITURES | CHILD CT | PER CAP | 12.07 | 24.52 | | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2017: | | | | | | | 120,713.81 | Total for 2018: | | | | | | | 135,278.05 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 45,576.59 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 54,586.90 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 20,396.25 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 20,619.36 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 12,915.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 13,230.00 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,631.68 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,019.50 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,486.62 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 4,675.46 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 957.81 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,175.89 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 1,162.17 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 678.69 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,329.79 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 1,186.32 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 1,937.64 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,185.80 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 5,242.60 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 1,958.88 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 1,226.94 | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 1,256.88 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 2,574.44 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 4,424.75 |
| 11 | 000 | 2199 | 591 | 239 | 1050 | 000 | 12,000.00 | 11 | 000 | 2199 | 591 | 239 | 1050 | 000 | 14,003.34 |