OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
01 ADAIR	C024 ROCKY MOUNTAIN	74,695.99	49	1,524	75,844.21	52	1,459	1.54	(4.32)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	74,695.99
11	000	1000	120	239	1050	414	166.66
11	000	1000	242	239	1050	414	11.01
11	000	1000	261	239	1050	414	50.75
11	000	1000	262	239	1050	414	55.95
11	000	1000	263	239	1050	414	68.87
11	000	2135	320	239	0000	000	2,000.00
11	000	2152	110	239	0000	353	34,440.00
11	000	2152	115	239	0000	353	780.00
11	000	2152	116	239	0000	353	60.15
11	000	2152	170	239	0000	353	200.00
11	000	2152	217	239	0000	353	187.20
11	000	2152	232	239	0000	353	535.79
11	000	2152	251	239	0000	353	2,619.97
11	000	2152	252	239	0000	353	100.14
11	000	2152	253	239	0000	353	3,637.25
11	334	2152	213	239	0000	353	7,019.50
11	591	2135	320	239	0000	000	16,800.00
11	591	2135	614	239	0000	000	800.00
11	591	2152	336	239	0000	000	3,690.69
11	000	2152	614	239	0000	000	10.22
11	331	2573	115	239	0000	351	836.52
11	591	2170	336	239	0000	000	625.32

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	75,844.21
11	000	1000	120	239	1050	414	2,499.78
11	000	1000	242	239	1050	414	91.97
11	000	1000	261	239	1050	414	443.53
11	000	1000	262	239	1050	414	484.60
11	000	1000	263	239	1050	414	601.93
11	000	2135	320	239	0000	000	2,800.00
11	000	2152	110	239	0000	353	40,346.25
11	591	2135	336	239	0000	000	4,748.56
11	000	2152	115	239	0000	353	780.00
11	000	2152	116	239	0000	353	103.41
11	000	2152	170	239	0000	353	200.00
11	000	2152	217	239	0000	353	187.20
11	000	2152	232	239	0000	353	693.98
11	000	2152	251	239	0000	353	3,021.22
11	000	2152	253	239	0000	353	4,240.60
11	000	2152	430	239	0000	000	100.00
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,138.80
11	591	2152	336	239	0000	000	2,362.38