

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		I004 WATTS					EXPENDITURE	CHILD CT	1,425	EXPENDITURES	CHILD CT	1,304	0.01	(8.46)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							76,941.45		Total for 2019:							76,951.66
11	000	1000	110	239	1050	210	28,631.44	11	000	1000	110	239	1050	210	1,986.40	
11	000	1000	120	239	1013	414	7,499.20	11	000	1000	120	239	1013	414	8,752.00	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52	
11	000	1000	213	239	1050	210	24.70	11	000	1000	213	239	1050	213	1.30	
11	000	1000	223	239	1013	414	11.70	11	000	1000	223	239	1013	414	13.00	
11	000	1000	223	239	1050	414	6.50	11	000	1000	223	239	1060	414	11.70	
11	000	1000	231	239	1050	210	1,946.21	11	332	1000	125	239	1013	414	2,276.28	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1060	414	189.69	
11	332	1000	125	239	1050	414	2,276.28	11	335	1000	125	239	1060	414	569.07	
11	000	1000	231	239	1050	213	97.22	11	335	1000	223	239	1060	414	4,759.20	
11	000	1000	232	239	1050	210	455.11	11	000	1000	231	239	1050	210	128.90	
11	000	1000	241	239	1013	414	685.62	11	000	1000	231	239	1050	213	239.47	
11	000	1000	241	239	1050	414	390.22	11	000	1000	232	239	1050	210	30.12	
11	000	1000	242	239	1013	414	160.38	11	000	1000	232	239	1050	213	56.01	
11	000	1000	242	239	1050	414	91.26	11	000	1000	241	239	1013	414	826.50	
11	000	1000	253	239	1050	210	2,932.39	11	000	1000	241	239	1060	414	687.70	
11	000	1000	262	239	1013	414	812.37	11	000	1000	242	239	1013	414	193.30	
11	000	1000	263	239	1013	414	891.72	11	000	1000	242	239	1060	414	160.87	
11	000	2132	336	239	0000	000	250.00	11	000	1000	252	239	1050	213	158.25	
11	000	2135	336	239	0000	000	17,975.89	11	000	1000	253	239	1050	210	188.76	
11	000	2152	336	239	0000	000	8,683.24	11	000	1000	253	239	1050	213	365.38	
11	000	2620	530	239	0000	000	7.20	11	000	1000	262	239	1013	414	795.06	
								11	000	1000	263	239	1013	414	1,085.79	
								11	000	1000	619	239	1060	000	71.82	
								11	000	2132	336	239	0000	000	1,495.00	
								11	000	2135	320	239	0000	000	3,156.88	
								11	000	2135	320	239	0000	000	2,121.37	
								11	000	2135	336	239	0000	000	133.97	
								11	000	2135	336	239	0000	000	22,760.00	
								11	000	2135	336	239	0000	000	20,594.00	
								11	000	2152	336	239	0000	000	866.44	
								11	000	2152	619	239	0000	000	322.10	
								11	000	2199	320	239	0000	000	900.00	
								11	000	2199	619	239	0000	000	218.81	