

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018			2018-2019			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
01 ADAIR		I030 CAVE SPRINGS		102,344.13	58	1,765	118,628.68	56	2,118	15.91	20.05				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>102,344.13</b>	<b>Total for 2019:</b>							<b>118,628.68</b>
11	000	1000	110	239	1060	210	36,473.05	11	000	1000	110	239	1060	210	43,250.50
11	000	1000	115	239	1060	210	551.80	11	000	1000	115	239	1050	210	551.80
11	000	1000	653	239	1050	000	450.00	11	000	2135	336	239	0000	000	2,900.86
11	000	2135	336	239	0000	000	906.32	11	000	2152	110	239	0000	353	26,306.55
11	000	2135	336	239	0000	000	3,900.00	11	000	2152	110	239	0000	353	23,729.95
11	000	2152	110	239	0000	353	44,292.50	11	000	2152	115	239	0000	353	386.26
11	000	2152	115	239	0000	353	551.80	11	000	2152	115	239	0000	353	165.54
11	000	2152	231	239	0000	353	2,735.80	11	000	2152	231	239	0000	353	1,787.96
11	000	2152	232	239	0000	353	639.77	11	000	2152	231	239	0000	353	1,626.14
11	000	2152	253	239	0000	353	4,260.20	11	000	2152	232	239	0000	353	418.17
11	000	2574	336	239	0000	000	300.00	11	000	2152	232	239	0000	353	380.31
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	253	239	0000	353	2,809.52
11	000	2620	619	239	0000	000	263.39	11	000	2152	253	239	0000	353	1,996.32
								11	000	2574	336	239	0000	000	180.00
								11	312	2152	171	239	0000	353	5,000.00
								11	334	2152	213	239	0000	353	4,164.30
								11	334	2152	213	239	0000	353	2,974.50