

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
02 ALFALFA		I046 CHEROKEE					EXPENDITURE	CHILD CT	2,822	EXPENDITURES	CHILD CT	93	3,041	0.20	7.75		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2018:</b>							<b>282,200.79</b>									<b>Total for 2019:</b>	<b>282,776.19</b>
11	000	1000	110	239	1050	210	151.25	11	000	1000	110	239	1050	210	11,436.60		
11	000	1000	110	239	1060	108	5,000.04	11	000	1000	110	239	1060	108	2,332.56		
11	000	1000	110	239	1060	210	1,988.76	11	000	1000	110	239	1060	210	30,293.48		
11	000	1000	110	239	4000	210	19,887.48	11	000	1000	110	239	1450	210	5,075.64		
11	000	1000	110	239	4400	210	19,887.48	11	000	1000	110	239	4400	210	5,688.37		
11	000	1000	116	239	1060	108	313.60	11	000	1000	116	239	1060	108	146.30		
11	000	1000	116	239	1060	210	124.70	11	000	1000	116	239	1060	210	941.45		
11	000	1000	116	239	4000	210	588.08	11	000	1000	120	239	1050	414	50,120.13		
11	000	1000	120	239	1050	413	7,636.34	11	000	1000	170	239	1050	210	2,021.87		
11	000	1000	120	239	1050	414	26,787.24	11	000	1000	170	239	1060	210	2,087.71		
11	000	1000	141	239	1050	214	144.13	11	000	1000	180	239	1050	413	103.41		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,896.90		
11	000	1000	170	239	1050	210	1,971.12	11	000	1000	180	239	1050	413	372.82		
11	000	1000	170	239	1060	210	2,026.34	11	000	1000	180	239	1050	414	233.33		
11	000	1000	180	239	1050	413	3,272.34	11	000	1000	180	239	4000	414	1,343.85		
11	000	1000	180	239	1050	414	3,609.63	11	000	1000	231	239	1050	210	800.76		
11	000	1000	180	239	4000	414	1,213.68	11	000	1000	231	239	1060	108	189.64		
11	000	1000	231	239	1050	210	162.33	11	000	1000	231	239	1060	210	2,353.11		
11	000	1000	231	239	1060	108	406.54	11	000	1000	231	239	1450	210	388.20		
11	000	1000	231	239	1060	210	316.74	11	000	1000	231	239	4400	210	873.96		
11	000	1000	231	239	4000	210	1,373.74	11	000	1000	241	239	1050	414	17.85		
11	000	1000	231	239	4400	210	1,521.36	11	000	1000	241	239	1050	414	3,721.01		
11	000	1000	241	239	1050	214	11.03	11	334	1000	213	239	1050	210	7,138.80		
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1060	210	7,138.80		
11	334	1000	213	239	4000	210	7,043.36	11	335	1000	223	239	1050	413	4,759.20		
11	335	1000	223	239	1050	413	13,420.24	11	335	1000	223	239	1050	414	1,189.80		
11	335	1000	223	239	1050	414	24,033.00	11	335	1000	223	239	1050	414	14,277.60		
11	000	1000	241	239	1050	413	2,980.29	11	000	1000	241	239	4000	414	102.81		
11	000	1000	241	239	1050	414	7,148.78	11	000	1000	251	239	1050	210	960.83		
11	000	1000	241	239	4000	414	92.85	11	000	1000	251	239	1060	108	29.26		
11	000	1000	251	239	1050	210	159.76	11	000	1000	251	239	1060	210	1,495.86		
11	000	1000	251	239	1060	108	62.72	11	000	1000	251	239	1450	210	382.08		
11	000	1000	251	239	1060	210	177.43	11	000	1000	251	239	4400	210	860.04		
11	000	1000	251	239	4000	210	908.80	11	000	1000	252	239	1050	210	2,059.53		
11	000	1000	251	239	4400	210	1,496.88	11	000	1000	253	239	1050	210	262.17		

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<b>Total for 2018:</b>							<b>282,200.79</b>	<b>Total for 2019:</b>							<b>282,776.19</b>
11	000	1000	253	239	1050	210	216.82	11	000	1000	253	239	1060	108	238.32
11	000	1000	253	239	1060	108	510.72	11	000	1000	253	239	1060	210	3,307.77
11	000	1000	253	239	1060	210	410.12	11	000	1000	253	239	1450	210	518.52
11	000	1000	253	239	4000	210	2,031.48	11	000	1000	253	239	4400	210	1,084.80
11	000	1000	253	239	4400	210	2,031.48	11	000	1000	261	239	1050	414	386.86
11	000	1000	261	239	1050	214	10.85	11	000	1000	261	239	1050	414	3,644.87
11	000	1000	261	239	1050	413	3,230.24	11	000	1000	261	239	4000	414	101.15
11	000	1000	261	239	1050	414	7,041.33	11	000	1000	263	239	1050	413	1,619.76
11	000	1000	261	239	4000	414	91.35	11	000	1000	263	239	1050	414	537.78
11	000	1000	263	239	1050	214	14.72	11	000	1000	263	239	1050	414	4,975.08
11	000	1000	263	239	1050	413	4,383.95	11	000	1000	263	239	4000	414	137.28
11	000	1000	263	239	1050	414	9,555.92	11	000	1000	273	239	1050	210	276.64
11	000	1000	263	239	4000	414	123.98	11	000	1000	273	239	1060	108	14.30
11	000	1000	273	239	1050	210	241.48	11	000	1000	273	239	1060	210	191.20
11	000	1000	273	239	1060	108	31.65	11	000	1000	273	239	1450	210	29.13
11	000	1000	273	239	1060	210	24.68	11	000	1000	273	239	4400	210	32.66
11	000	1000	273	239	4000	210	121.85	11	000	1000	283	239	1050	413	0.53
11	000	1000	273	239	4400	210	118.27	11	000	1000	283	239	1050	413	2.12
11	000	1000	283	239	1050	214	0.85	11	000	1000	283	239	1050	414	1.41
11	000	1000	283	239	1050	413	65.01	11	000	1000	283	239	1050	414	287.41
11	000	1000	283	239	1050	414	180.90	11	000	1000	283	239	4000	414	7.77
11	000	1000	283	239	4000	414	7.15	11	000	1000	530	239	1050	000	828.00
11	000	1000	530	239	1050	000	40.00	11	000	1000	530	239	1060	000	190.00
11	000	1000	614	239	0000	000	481.00	11	000	1000	614	239	1050	000	216.81
11	000	1000	619	239	1050	000	6,178.14	11	000	1000	619	239	1050	000	1,460.71
11	000	1000	619	239	1060	000	1,680.25	11	000	1000	619	239	1060	000	15.39
11	000	1000	641	239	1050	000	525.00	11	000	1000	645	239	1110	000	604.70
11	000	1000	641	239	4400	000	460.55	11	000	1000	645	239	4000	000	104.50
11	000	1000	658	239	1050	000	2,513.04	11	000	1000	656	239	1050	000	5,763.25
11	000	2140	320	239	0000	000	1,720.00	11	000	1000	658	239	1050	000	1,048.90
11	000	2152	110	239	0000	353	39,724.20	11	000	1000	658	239	1050	000	3,452.40
11	000	2152	116	239	0000	353	421.44	11	000	2140	320	239	0000	000	3,400.00
11	000	2152	170	239	0000	353	1,921.44	11	000	2152	110	239	0000	353	46,533.44
11	000	2152	231	239	0000	353	4,843.22	11	000	2152	116	239	0000	353	424.01
11	000	2152	251	239	0000	353	4,992.04	11	000	2152	170	239	0000	353	1,971.12
11	000	2152	252	239	0000	353	5,381.75	11	000	2152	231	239	0000	353	5,325.40
11	000	2152	253	239	0000	353	7,346.85	11	000	2152	251	239	0000	353	5,286.33
11	000	2152	273	239	0000	353	430.21	11	000	2152	252	239	0000	353	5,749.48
11	000	2520	654	239	0000	000	815.80	11	000	2152	253	239	0000	353	7,294.83

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							<b>Total for 2018:</b>	<b>282,200.79</b>								<b>Total for 2019:</b>	<b>282,776.19</b>
11	334	2152	213	239	0000	353	7,043.36	11	000	2152	273	239	0000	353	477.03		
								11	312	2152	171	239	0000	353	5,000.00		
								11	334	2152	213	239	0000	353	7,138.80		