

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2017-2018 OCT 1, 2017 | | PER CAP | 2018-2019 OCT 1, 2018 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|-------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 03 ATOKA | | I019 TUSHKA | | | | | EXPENDITURE | CHILD CT | 1,234 | EXPENDITURES | CHILD CT | 1,455 | 28.28 | 17.93 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2018: | | | | | | | 140,649.70 | | Total for 2019: | | | | | | | 180,421.75 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 20,347.00 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 34,100.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 9,550.00 | 11 | 000 | 1000 | 120 | 239 | 1024 | 414 | 10,750.00 | |
| 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 2,344.04 | 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 2,317.44 | |
| 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 1,351.84 | 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 2,317.44 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 7,826.01 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 11,876.00 | |
| 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 800.00 | 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 500.00 | |
| 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 800.00 | 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 500.00 | |
| 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1024 | 414 | 2,276.28 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,351.84 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,317.44 | |
| 11 | 000 | 1000 | 214 | 239 | 0000 | 213 | 50.40 | 11 | 000 | 1000 | 214 | 239 | 0000 | 213 | 54.60 | |
| 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 50.40 | 11 | 000 | 1000 | 224 | 239 | 1024 | 414 | 50.40 | |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 50.40 | 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 50.40 | |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 54.76 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 7.25 | |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 364.08 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 486.34 | |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 27.46 | 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 68.85 | |
| 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 904.68 | 11 | 000 | 1000 | 241 | 239 | 1024 | 414 | 996.54 | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 105.52 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 188.09 | |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 4,675.46 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 4,821.36 | |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 5,667.66 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 4,821.36 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 5,667.66 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 4,821.36 | |
| 11 | 000 | 1000 | 252 | 239 | 0000 | 213 | 390.00 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 3,271.03 | |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 1,097.21 | 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 128.34 | |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,412.75 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,291.31 | |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 195.78 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 405.91 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 748.26 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 352.27 | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 352.69 | 11 | 000 | 1000 | 283 | 239 | 0000 | 963 | 106.93 | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 309.12 | 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 22.17 | |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 963 | 103.65 | 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 79.19 | |
| 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 22.17 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 124.37 | |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 414 | 71.70 | 11 | 000 | 1000 | 580 | 239 | 0000 | 000 | 293.22 | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 117.41 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 972.92 | |
| 11 | 000 | 1000 | 611 | 239 | 0000 | 000 | 22.97 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 528.89 | |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 633.22 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 21.90 | |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 452.96 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 270.96 | |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 361.18 | 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 80.25 | |

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2018: | | | | | | | 140,649.70 | Total for 2019: | | | | | | | 180,421.75 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 134.00 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 192.66 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 245.00 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 948.19 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 6,086.10 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 6,773.95 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 140.63 | 11 | 000 | 2140 | 192 | 239 | 0000 | 205 | 7,500.00 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 67.57 | 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 108.80 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 426.75 | 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 761.24 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 2,000.00 | 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 110.66 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 36,000.00 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 4,643.47 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 4,000.00 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 2,524.00 |
| 11 | 000 | 2152 | 171 | 239 | 0000 | 353 | 800.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 41,539.00 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 50.40 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 4,615.00 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 525.44 | 11 | 000 | 2152 | 171 | 239 | 0000 | 353 | 500.00 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 57.96 | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 50.40 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,424.80 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 673.20 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 380.04 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 66.94 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 276.41 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,950.98 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 30.12 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 438.42 |
| 11 | 000 | 2153 | 658 | 239 | 0000 | 000 | 2,635.00 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 346.70 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 140.40 | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 34.01 |
| 11 | 000 | 2240 | 614 | 239 | 0000 | 000 | 120.50 | 11 | 000 | 2152 | 860 | 239 | 0000 | 000 | 340.00 |
| 11 | 000 | 2620 | 193 | 239 | 0000 | 954 | 1,560.00 | 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 142.56 |
| 11 | 000 | 2620 | 242 | 239 | 0000 | 954 | 34.91 | 11 | 000 | 2240 | 614 | 239 | 0000 | 000 | 103.50 |
| 11 | 000 | 2620 | 263 | 239 | 0000 | 954 | 135.85 | 11 | 000 | 2240 | 614 | 239 | 0000 | 000 | 46.50 |
| 11 | 000 | 2620 | 618 | 239 | 0000 | 000 | 255.85 | 11 | 000 | 2560 | 530 | 239 | 0000 | 000 | 28.35 |
| 11 | 000 | 2670 | 450 | 239 | 0000 | 000 | 1,200.00 | 11 | 000 | 2560 | 530 | 239 | 0000 | 000 | 18.90 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 500.00 | 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 500.00 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 7.20 | 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 7.20 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 47.51 | 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 47.51 |
| 11 | 000 | 2740 | 623 | 239 | 0000 | 000 | 791.20 | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 2,344.04 | 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 2,317.44 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 4,675.46 | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 4,821.36 |