

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
04 BEAVER		I075 BALKO					EXPENDITURE	CHILD CT	3,729	EXPENDITURES	CHILD CT	3,879	0.03	4.03		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>96,955.98</b>								<b>Total for 2019:</b>	<b>96,981.38</b>
11	000	1000	110	239	0000	213	18,847.50	11	000	1000	110	239	0000	213	12,733.92	
11	000	1000	110	239	0000	213	18,847.50	11	000	1000	110	239	0000	213	23,161.94	
11	000	1000	120	239	1013	413	2,492.61	11	000	1000	120	239	1050	413	26,373.52	
11	000	1000	120	239	1050	413	25,887.24	11	000	1000	170	239	1050	108	2,083.30	
11	000	1000	170	239	0000	213	545.55	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	2,086.59	11	000	1000	170	239	1050	213	1,234.98	
11	000	1000	180	239	1050	413	545.55	11	000	1000	180	239	1050	413	818.32	
11	000	1000	213	239	0000	213	121.20	11	000	1000	213	239	0000	213	133.80	
11	000	1000	223	239	1013	413	32.00	11	000	1000	223	239	1050	413	133.80	
11	000	1000	223	239	1050	413	188.10	11	000	1000	232	239	0000	213	297.11	
11	000	1000	232	239	0000	213	222.73	11	000	1000	232	239	0000	213	286.07	
11	000	1000	232	239	0000	213	215.37	11	334	1000	213	239	0000	213	7,138.80	
11	334	1000	213	239	0000	213	7,043.36	11	335	1000	223	239	1013	413	7,138.80	
11	335	1000	223	239	1013	413	7,019.50	11	000	1000	242	239	1050	413	312.57	
11	000	1000	241	239	1013	413	396.48	11	000	1000	251	239	0000	213	750.00	
11	000	1000	241	239	1050	413	495.16	11	000	1000	251	239	0000	213	750.00	
11	000	1000	242	239	1013	413	92.72	11	000	1000	252	239	0000	213	429.90	
11	000	1000	242	239	1050	413	392.97	11	000	1000	252	239	0000	213	429.90	
11	000	1000	251	239	0000	213	720.24	11	000	1000	253	239	0000	213	2,472.05	
11	000	1000	251	239	0000	213	720.24	11	000	1000	253	239	0000	213	2,394.31	
11	000	1000	252	239	0000	213	652.04	11	000	1000	263	239	1050	413	2,012.81	
11	000	1000	252	239	0000	213	652.16	11	000	1000	273	239	0000	108	3.79	
11	000	1000	253	239	0000	213	1,912.27	11	000	1000	273	239	0000	108	4.55	
11	000	1000	253	239	0000	213	1,860.44	11	000	1000	273	239	0000	213	42.52	
11	000	1000	263	239	1050	413	1,787.50	11	000	1000	273	239	0000	213	79.69	
11	000	1000	273	239	0000	213	61.06	11	000	1000	273	239	1050	108	9.09	
11	000	1000	273	239	0000	213	58.12	11	000	1000	273	239	1050	213	2.98	
11	000	1000	283	239	1013	413	36.81	11	000	1000	283	239	1050	413	76.64	
11	000	1000	283	239	1050	413	148.55	11	332	1000	283	239	1050	413	8.28	
11	000	1000	614	239	1050	000	189.00	11	000	1000	580	239	1050	000	476.70	
11	000	1000	651	239	1050	000	103.95	11	000	1000	618	239	1050	000	59.96	
11	000	1000	653	239	1050	000	949.00	11	000	1000	810	239	1050	000	185.00	
11	000	1000	681	239	1050	000	1,282.47	11	000	2140	320	239	0000	000	2,450.00	
11	000	2140	320	239	0000	000	350.00	11	000	2213	320	239	0000	000	110.00	
								11	000	2213	320	239	0000	000	110.00	