OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
05 BECKHAM	I002 MERRITT	207,952.75	119	1,748	220,035.53	134	1,642	5.81	(6.03)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	207,952.75
11	000	1000	120	239	1050	413	26,806.64
11	000	1000	192	239	4000	210	2,130.00
11	000	1000	231	239	1050	210	4,738.03
11	000	1000	231	239	4000	210	1,191.29
11	000	1000	231	239	4400	210	814.16
11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	1050	210	13,467.96
11	334	1000	213	239	4000	210	7,019.50
11	335	1000	223	239	1050	413	7,019.50
11	000	1000	231	239	5400	210	1,221.24
11	000	1000	241	239	1050	413	1,226.43
11	000	1000	252	239	1050	210	10,480.71
11	000	1000	253	239	1050	210	8,219.74
11	000	1000	253	239	4000	210	1,813.91
11	000	1000	253	239	4400	210	1,263.80
11	000	1000	253	239	5400	210	1,516.56
11	000	1000	273	239	1050	210	791.77
11	000	1000	273	239	4000	210	175.02
11	000	1000	273	239	4400	210	144.94
11	000	1000	273	239	5400	210	144.94
11	000	1000	283	239	0000	963	14.91
11	000	1000	283	239	1050	413	243.22
11	000	2135	336	239	0000	000	33,336.93
11	000	2140	320	239	0000	000	10,332.00
11	000	2152	110	239	0000	353	46,425.77
11	000	2152	131	239	4000	353	3,407.90
11	000	2152	139	239	0000	215	4,485.00
11	000	2152	231	239	0000	353	4,082.52
11	000	2152	253	239	0000	353	5,580.51
11	000	2152	273	239	0000	215	40.58
11	000	2152	273	239	0000	353	490.57
11	000	2152	273	239	4000	353	30.92
11	334	2152	213	239	0000	353	7,019.50

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	220,035.53
11	000	1000	110	239	1050	210	45,485.88
11	000	1000	120	239	1050	413	15,035.04
11	000	1000	231	239	1050	210	3,251.15
11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	5000	210	7,138.80
11	000	1000	241	239	1050	413	1,324.37
11	000	1000	252	239	1050	210	875.61
11	000	1000	253	239	1050	210	4,878.45
11	000	1000	273	239	1050	210	746.26
11	000	1000	273	239	4000	210	106.68
11	000	1000	273	239	4400	210	106.68
11	000	1000	273	239	5000	210	106.68
11	000	1000	273	239	5400	210	106.68
11	000	1000	283	239	0000	963	76.72
11	000	1000	283	239	1050	413	113.91
11	000	2135	336	239	0000	000	33,019.21
11	000	2135	336	239	0000	000	11,459.45
11	000	2140	320	239	0000	000	9,020.00
11	000	2152	110	239	0000	353	48,960.89
11	000	2152	231	239	0000	353	4,122.81
11	000	2152	253	239	0000	353	5,012.40
11	000	2152	273	239	0000	353	432.15
11	000	2153	320	239	0000	000	663.03
11	312	2152	171	239	0000	353	4,300.00
11	334	2152	213	239	0000	353	7,138.80