

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
07 BRYAN		I072 DURANT		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	9.32	8.77				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	000	1000	110	239	0000	213	128,264.85	11	000	1000	110	239	0000	213	97,571.00
11	000	1000	110	239	0000	213	34,020.00	11	000	1000	110	239	0000	213	41,342.00
11	000	1000	110	239	0000	213	46,342.50	11	000	1000	110	239	0000	213	53,803.82
11	000	1000	110	239	1013	210	31,177.15	11	000	1000	110	239	1013	210	39,630.96
11	000	1000	110	239	1013	213	15,000.00	11	000	1000	110	239	1050	210	171,197.00
11	000	1000	110	239	1050	210	146,617.80	11	000	1000	110	239	1050	210	54,288.00
11	000	1000	110	239	1050	210	46,301.85	11	000	1000	110	239	1050	210	88,000.33
11	000	1000	110	239	1050	210	34,466.25	11	000	1000	110	239	1050	210	3,977.17
11	000	1000	110	239	1060	210	79,598.93	11	000	1000	110	239	1060	210	93,232.00
11	000	1000	110	239	1060	213	41,422.50	11	000	1000	110	239	1060	213	48,551.00
11	000	1000	110	239	1110	213	88,737.05	11	000	1000	110	239	1110	213	103,308.00
11	000	1000	110	239	1384	210	2,205.00	11	000	1000	110	239	1384	210	2,100.00
11	000	1000	110	239	1384	210	1,335.00	11	000	1000	110	239	1384	210	2,337.50
11	000	1000	110	239	1385	213	44,958.90	11	000	1000	110	239	1385	213	52,184.00
11	000	1000	110	239	2725	210	14,918.10	11	000	1000	110	239	2725	210	16,420.00
11	000	1000	120	239	1050	413	48,860.70	11	000	1000	114	239	1050	210	1,040.00
11	000	1000	120	239	1050	413	12,860.12	11	000	1000	114	239	1060	213	220.00
11	000	1000	120	239	1050	413	3,943.99	11	000	1000	120	239	1013	414	1,377.08
11	000	1000	120	239	1050	413	23,843.87	11	000	1000	120	239	1050	413	2,147.31
11	000	1000	120	239	1050	414	21,847.72	11	000	1000	120	239	1050	413	12,428.25
11	000	1000	120	239	1050	414	14,375.14	11	000	1000	120	239	1050	413	10,755.08
11	000	1000	120	239	1050	414	69,271.41	11	000	1000	120	239	1050	414	80,838.96
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	3,428.55
11	000	1000	120	239	1050	414	57,628.48	11	000	1000	120	239	1050	414	90,412.12
11	000	1000	120	239	1050	414	13,791.90	11	000	1000	120	239	1050	414	26,009.15
11	000	1000	120	239	1050	414	11,800.79	11	000	1000	120	239	1050	414	35,899.04
11	000	1000	120	239	1060	414	53,046.14	11	000	1000	120	239	1060	414	23,787.57
11	000	1000	120	239	1384	414	1,151.23	11	000	1000	120	239	1384	414	1,451.63
11	000	1000	124	239	1050	413	15.00	11	000	1000	120	239	1384	414	4,680.06
11	000	1000	124	239	1050	414	10.00	11	000	1000	120	239	2725	414	12,909.19
11	000	1000	124	239	1060	414	15.00	11	000	1000	124	239	1013	414	2,790.00
11	000	1000	193	239	2725	414	2,475.00	11	000	1000	124	239	1050	413	15.00
11	312	1000	171	239	0000	213	5,000.00	11	000	1000	124	239	1050	414	10.00
11	332	1000	125	239	1050	413	3,224.73	11	000	1000	124	239	2725	414	5.00
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	193	239	2725	414	1,910.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	332	1000	125	239	1050	413	4,552.56	11	312	1000	171	239	0000	213	5,000.00
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	413	2,465.97
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	413	2,086.59
11	332	1000	125	239	1050	414	1,138.14	11	332	1000	125	239	1050	414	5,311.32
11	332	1000	125	239	1050	414	7,777.29	11	332	1000	125	239	1050	414	569.07
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	7,018.53
11	334	1000	213	239	0000	213	14,086.72	11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	0000	213	35,216.80	11	332	1000	125	239	1050	414	3,224.73
11	334	1000	213	239	0000	213	7,043.36	11	332	1000	125	239	1060	414	189.69
11	334	1000	213	239	0000	213	14,062.86	11	332	1000	125	239	2745	414	189.69
11	334	1000	213	239	1013	210	7,043.36	11	334	1000	213	239	0000	213	14,277.60
11	334	1000	213	239	1013	213	7,043.36	11	334	1000	213	239	0000	213	21,416.40
11	334	1000	213	239	1050	210	28,173.44	11	334	1000	213	239	0000	213	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	0000	213	14,277.60
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	214	239	0000	213	72.00
11	000	1000	214	239	0000	213	36.00	11	000	1000	214	239	0000	213	36.00
11	000	1000	214	239	0000	213	18.00	11	000	1000	214	239	1060	210	72.00
11	000	1000	214	239	1013	213	18.00	11	000	1000	224	239	1013	414	3.00
11	000	1000	214	239	1050	213	3.00	11	000	1000	224	239	1050	414	6.00
11	000	1000	214	239	1060	210	36.00	11	000	1000	224	239	1050	414	36.00
11	000	1000	214	239	2765	210	3.00	11	000	1000	224	239	1050	414	51.00
11	000	1000	224	239	1050	413	18.00	11	000	1000	231	239	0000	213	310.00
11	000	1000	224	239	1050	414	18.00	11	000	1000	231	239	0000	213	4,792.00
11	000	1000	224	239	1050	414	18.00	11	000	1000	231	239	0000	213	2,055.58
11	000	1000	231	239	0000	213	310.00	11	000	1000	231	239	0000	213	2,926.72
11	000	1000	231	239	0000	213	6,264.96	11	000	1000	231	239	1013	210	2,234.19
11	000	1000	231	239	0000	213	1,649.39	11	000	1000	231	239	1050	210	8,669.55
11	000	1000	231	239	0000	213	2,521.35	11	000	1000	231	239	1050	210	2,224.36
11	000	1000	231	239	1013	210	2,628.28	11	000	1000	231	239	1050	210	4,420.91
11	000	1000	231	239	1013	213	616.12	11	000	1000	231	239	1050	210	224.96
11	000	1000	231	239	1050	210	7,014.45	11	000	1000	231	239	1060	210	4,976.50
11	000	1000	231	239	1050	210	1,710.65	11	000	1000	231	239	1060	213	2,578.44
11	000	1000	231	239	1050	210	1,604.02	11	000	1000	231	239	1110	213	4,890.72
11	000	1000	231	239	1060	210	4,116.65	11	000	1000	231	239	1384	210	123.99
11	000	1000	231	239	1060	213	2,137.23	11	000	1000	231	239	1384	210	120.06
11	000	1000	231	239	1110	213	3,991.82	11	000	1000	231	239	1385	213	2,748.24
11	000	1000	231	239	1384	210	133.54	11	000	1000	231	239	2725	210	619.61
11	000	1000	231	239	1384	210	67.46	11	334	1000	213	239	1013	210	7,138.80
11	000	1000	231	239	1385	213	2,314.32	11	334	1000	213	239	1050	210	28,555.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	000	1000	231	239	2725	210	541.89	11	334	1000	213	239	1050	210	7,138.80
11	331	1000	231	239	1050	210	51.84	11	334	1000	213	239	1050	210	21,416.40
11	334	1000	213	239	1050	213	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1060	210	21,130.08	11	334	1000	213	239	1050	213	7,138.80
11	334	1000	213	239	1060	213	7,043.36	11	334	1000	213	239	1060	210	21,416.40
11	334	1000	213	239	1110	213	14,086.72	11	334	1000	213	239	1060	213	7,138.80
11	334	1000	213	239	1385	213	7,043.36	11	334	1000	213	239	1110	213	14,277.60
11	334	1000	213	239	2725	210	7,043.36	11	334	1000	213	239	1385	213	7,138.80
11	334	1000	213	239	2765	210	7,043.36	11	334	1000	213	239	2725	210	7,138.80
11	334	1000	231	239	0000	213	681.44	11	334	1000	213	239	2765	210	7,138.80
11	334	1000	231	239	0000	213	1,711.96	11	334	1000	231	239	0000	213	724.22
11	334	1000	231	239	0000	213	340.53	11	334	1000	231	239	0000	213	1,044.32
11	334	1000	231	239	0000	213	723.45	11	334	1000	231	239	0000	213	354.95
11	334	1000	231	239	1013	210	394.24	11	334	1000	231	239	0000	213	743.43
11	334	1000	231	239	1013	213	289.28	11	334	1000	231	239	1013	210	402.44
11	334	1000	231	239	1050	210	1,353.84	11	334	1000	231	239	1050	210	1,447.12
11	334	1000	231	239	1050	210	260.20	11	334	1000	231	239	1050	210	285.54
11	334	1000	231	239	1050	210	327.75	11	334	1000	231	239	1050	210	1,084.47
11	334	1000	231	239	1050	213	330.64	11	334	1000	231	239	1050	210	403.03
11	334	1000	231	239	1060	210	1,072.95	11	334	1000	231	239	1050	213	346.99
11	334	1000	231	239	1060	213	363.40	11	334	1000	231	239	1060	210	1,136.00
11	334	1000	231	239	1110	213	636.94	11	334	1000	231	239	1060	213	377.10
11	334	1000	231	239	1385	213	362.57	11	334	1000	231	239	1110	213	678.39
11	334	1000	231	239	2725	210	255.75	11	334	1000	231	239	1385	213	375.99
11	334	1000	231	239	2765	210	389.16	11	334	1000	231	239	2725	210	269.33
11	335	1000	223	239	1050	413	14,182.16	11	334	1000	231	239	2765	210	399.90
11	335	1000	223	239	1050	414	39,410.24	11	335	1000	223	239	1013	414	7,138.80
11	335	1000	223	239	1050	414	35,216.80	11	335	1000	223	239	1050	413	1,189.80
11	335	1000	223	239	1050	414	14,086.72	11	335	1000	223	239	1050	414	27,365.40
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	25,580.70
11	335	1000	223	239	1060	414	21,130.08	11	335	1000	223	239	1050	414	14,277.60
11	335	1000	223	239	1384	413	7,043.36	11	335	1000	223	239	1050	414	21,416.40
11	335	1000	223	239	2725	414	7,043.36	11	335	1000	223	239	1060	414	16,062.30
11	000	1000	232	239	0000	213	72.50	11	335	1000	223	239	1384	413	7,138.80
11	000	1000	232	239	0000	213	1,465.32	11	335	1000	223	239	2725	414	7,138.80
11	000	1000	232	239	0000	213	385.77	11	000	1000	232	239	0000	213	72.50
11	000	1000	232	239	0000	213	589.78	11	000	1000	232	239	0000	213	1,120.69
11	000	1000	232	239	1013	210	368.98	11	000	1000	232	239	0000	213	480.78
11	000	1000	232	239	1013	213	144.16	11	000	1000	232	239	0000	213	684.51

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	000	1000	232	239	1050	210	1,640.48	11	000	1000	232	239	1013	210	522.52
11	000	1000	232	239	1050	210	400.08	11	000	1000	232	239	1050	210	2,027.52
11	000	1000	232	239	1050	210	375.10	11	000	1000	232	239	1050	210	520.17
11	000	1000	232	239	1060	210	962.78	11	000	1000	232	239	1050	210	1,033.90
11	000	1000	232	239	1060	213	499.86	11	000	1000	232	239	1050	210	52.61
11	000	1000	232	239	1110	213	933.50	11	000	1000	232	239	1060	210	1,163.89
11	000	1000	232	239	1384	210	31.23	11	000	1000	232	239	1060	213	602.97
11	000	1000	232	239	1384	210	15.77	11	000	1000	232	239	1110	213	1,143.82
11	000	1000	232	239	1385	213	541.25	11	000	1000	232	239	1384	210	29.01
11	000	1000	232	239	2725	210	126.78	11	000	1000	232	239	1384	210	28.08
11	000	1000	241	239	1050	413	2,220.09	11	000	1000	232	239	1385	213	642.68
11	000	1000	241	239	1050	413	797.28	11	000	1000	232	239	2725	210	144.94
11	000	1000	241	239	1050	413	244.52	11	000	1000	241	239	1013	414	231.18
11	000	1000	241	239	1050	413	1,475.87	11	000	1000	241	239	1050	413	107.36
11	000	1000	241	239	1050	414	1,354.62	11	000	1000	241	239	1050	413	731.89
11	000	1000	241	239	1050	414	862.80	11	000	1000	241	239	1050	413	667.78
11	000	1000	241	239	1050	414	2,827.67	11	000	1000	241	239	1050	414	4,044.88
11	000	1000	241	239	1050	414	2,511.12	11	000	1000	241	239	1050	414	210.16
11	000	1000	241	239	1050	414	528.18	11	000	1000	241	239	1050	414	4,580.80
11	000	1000	241	239	1050	414	437.97	11	000	1000	241	239	1050	414	972.47
11	000	1000	241	239	1060	414	2,424.98	11	000	1000	241	239	1050	414	1,645.28
11	000	1000	241	239	1384	414	67.99	11	000	1000	241	239	1060	414	1,211.08
11	000	1000	241	239	2725	414	112.71	11	000	1000	241	239	1384	414	87.23
11	000	1000	242	239	1050	413	519.21	11	000	1000	241	239	1384	414	290.17
11	000	1000	242	239	1050	413	186.48	11	000	1000	241	239	2725	414	594.65
11	000	1000	242	239	1050	413	57.19	11	000	1000	242	239	1013	414	54.06
11	000	1000	242	239	1050	413	345.17	11	000	1000	242	239	1050	413	25.11
11	000	1000	242	239	1050	414	316.78	11	000	1000	242	239	1050	413	171.15
11	000	1000	242	239	1050	414	201.84	11	000	1000	242	239	1050	413	156.18
11	000	1000	242	239	1050	414	661.22	11	000	1000	242	239	1050	414	945.98
11	000	1000	242	239	1050	414	587.18	11	000	1000	242	239	1050	414	49.16
11	000	1000	242	239	1050	414	123.52	11	000	1000	242	239	1050	414	1,071.31
11	000	1000	242	239	1050	414	102.40	11	000	1000	242	239	1050	414	227.41
11	000	1000	242	239	1060	414	567.09	11	000	1000	242	239	1050	414	384.85
11	000	1000	242	239	1384	414	15.92	11	000	1000	242	239	1060	414	283.31
11	000	1000	242	239	2725	414	26.37	11	000	1000	242	239	1384	414	20.41
11	000	1000	252	239	1013	213	97.50	11	000	1000	242	239	1384	414	67.86
11	000	1000	253	239	0000	213	22,756.67	11	000	1000	242	239	2725	414	139.11
11	000	1000	253	239	0000	213	6,035.78	11	000	1000	253	239	0000	213	17,310.85

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Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	000	1000	253	239	0000	213	8,222.07	11	332	1000	241	239	1050	413	144.09
11	000	1000	253	239	1013	210	4,999.22	11	332	1000	241	239	1050	413	129.36
11	000	1000	253	239	1013	213	2,475.00	11	332	1000	241	239	1050	414	329.28
11	000	1000	253	239	1050	210	26,012.88	11	332	1000	241	239	1050	414	34.95
11	000	1000	253	239	1050	210	8,214.84	11	332	1000	241	239	1050	414	434.16
11	000	1000	253	239	1050	210	5,686.95	11	332	1000	241	239	1050	414	280.55
11	000	1000	253	239	1060	210	14,122.38	11	332	1000	241	239	1050	414	199.92
11	000	1000	253	239	1060	213	7,349.15	11	332	1000	241	239	1060	414	11.76
11	331	1000	232	239	1050	210	12.12	11	332	1000	241	239	2745	414	11.76
11	332	1000	241	239	1050	413	199.92	11	332	1000	242	239	1050	413	33.71
11	332	1000	241	239	1050	413	141.12	11	332	1000	242	239	1050	413	30.25
11	332	1000	241	239	1050	413	281.76	11	332	1000	242	239	1050	414	77.00
11	332	1000	241	239	1050	414	282.24	11	332	1000	242	239	1050	414	8.16
11	332	1000	241	239	1050	414	136.68	11	332	1000	242	239	1050	414	101.51
11	332	1000	241	239	1050	414	70.56	11	332	1000	242	239	1050	414	65.64
11	332	1000	241	239	1050	414	474.80	11	332	1000	242	239	1050	414	46.75
11	332	1000	241	239	1050	414	141.12	11	332	1000	242	239	1060	414	2.75
11	332	1000	242	239	1050	413	46.75	11	332	1000	242	239	2745	414	2.75
11	332	1000	242	239	1050	413	33.00	11	334	1000	232	239	0000	213	169.33
11	332	1000	242	239	1050	413	65.88	11	334	1000	232	239	0000	213	244.25
11	332	1000	242	239	1050	414	66.00	11	334	1000	232	239	0000	213	82.99
11	332	1000	242	239	1050	414	31.92	11	334	1000	232	239	0000	213	173.83
11	332	1000	242	239	1050	414	16.51	11	334	1000	232	239	1013	210	94.16
11	332	1000	242	239	1050	414	110.99	11	334	1000	232	239	1050	210	338.41
11	332	1000	242	239	1050	414	33.00	11	334	1000	232	239	1050	210	66.76
11	334	1000	232	239	0000	213	159.40	11	334	1000	232	239	1050	210	253.61
11	334	1000	232	239	0000	213	400.37	11	334	1000	232	239	1050	210	94.22
11	334	1000	232	239	0000	213	79.63	11	334	1000	232	239	1050	213	81.14
11	334	1000	232	239	0000	213	169.19	11	334	1000	232	239	1060	210	265.65
11	334	1000	232	239	1013	210	92.20	11	334	1000	232	239	1060	213	88.22
11	334	1000	232	239	1013	213	67.64	11	334	1000	232	239	1110	213	158.61
11	334	1000	232	239	1050	210	316.60	11	334	1000	232	239	1385	213	87.95
11	334	1000	232	239	1050	210	60.82	11	334	1000	232	239	2725	210	62.94
11	334	1000	232	239	1050	210	76.67	11	334	1000	232	239	2765	210	93.50
11	334	1000	232	239	1050	213	77.37	11	335	1000	241	239	1013	414	301.68
11	334	1000	232	239	1060	210	250.95	11	335	1000	241	239	1050	413	59.49
11	334	1000	232	239	1060	213	84.98	11	335	1000	241	239	1050	414	1,175.94
11	334	1000	232	239	1110	213	148.95	11	335	1000	241	239	1050	414	1,042.74
11	334	1000	232	239	1385	213	84.79	11	335	1000	241	239	1050	414	533.72

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	334	1000	232	239	2725	210	59.78	11	335	1000	241	239	1050	414	884.10
11	334	1000	232	239	2765	210	90.99	11	335	1000	241	239	1060	414	701.19
11	335	1000	241	239	1050	413	613.40	11	335	1000	241	239	1384	413	272.41
11	335	1000	241	239	1050	414	1,503.33	11	335	1000	241	239	2725	414	336.78
11	335	1000	241	239	1050	414	1,385.06	11	335	1000	242	239	1013	414	70.56
11	335	1000	241	239	1050	414	548.76	11	335	1000	242	239	1050	413	13.92
11	335	1000	241	239	1050	414	259.70	11	335	1000	242	239	1050	414	275.03
11	335	1000	241	239	1060	414	968.37	11	335	1000	242	239	1050	414	243.93
11	335	1000	241	239	1384	413	255.70	11	335	1000	242	239	1050	414	124.81
11	335	1000	241	239	2725	414	327.44	11	335	1000	242	239	1050	414	206.78
11	335	1000	242	239	1050	413	143.42	11	335	1000	242	239	1060	414	163.92
11	335	1000	242	239	1050	414	351.66	11	335	1000	242	239	1384	413	63.70
11	335	1000	242	239	1050	414	324.03	11	335	1000	242	239	2725	414	78.72
11	335	1000	242	239	1050	414	128.35	11	000	1000	253	239	0000	213	7,334.87
11	335	1000	242	239	1050	414	60.74	11	000	1000	253	239	0000	213	9,545.96
11	335	1000	242	239	1060	414	226.51	11	000	1000	253	239	1013	210	7,031.32
11	335	1000	242	239	1384	413	59.84	11	000	1000	253	239	1050	210	30,373.67
11	335	1000	242	239	2725	414	76.60	11	000	1000	253	239	1050	210	9,631.79
11	000	1000	253	239	1110	213	15,743.68	11	000	1000	253	239	1050	210	15,111.77
11	000	1000	253	239	1384	210	391.21	11	000	1000	253	239	1050	210	705.62
11	000	1000	253	239	1384	210	236.85	11	000	1000	253	239	1060	210	16,541.21
11	000	1000	253	239	1385	213	7,976.63	11	000	1000	253	239	1060	213	8,613.88
11	000	1000	253	239	2725	210	2,461.49	11	000	1000	253	239	1110	213	18,328.87
11	000	1000	263	239	1050	413	1,003.79	11	000	1000	253	239	1384	210	372.58
11	000	1000	263	239	1050	413	2,435.68	11	000	1000	253	239	1384	210	414.73
11	000	1000	263	239	1050	414	709.89	11	000	1000	253	239	1385	213	9,258.48
11	000	1000	263	239	1050	414	1,365.60	11	000	1000	253	239	2725	210	2,709.31
11	000	1000	263	239	1050	414	5,359.84	11	000	1000	263	239	1013	414	227.22
11	000	1000	263	239	1050	414	1,124.16	11	000	1000	263	239	1050	413	219.35
11	000	1000	263	239	1050	414	1,121.13	11	000	1000	263	239	1050	413	903.86
11	000	1000	263	239	1060	414	3,840.36	11	000	1000	263	239	1050	413	1,098.61
11	000	1000	263	239	1384	414	106.24	11	000	1000	263	239	1050	414	3,578.50
11	000	1000	263	239	2725	414	252.83	11	000	1000	263	239	1050	414	350.23
11	000	2135	120	239	1050	416	14,316.90	11	000	1000	263	239	1050	414	5,573.44
11	000	2135	241	239	1050	416	696.31	11	000	1000	263	239	1050	414	788.24
11	000	2135	242	239	1050	416	162.86	11	000	1000	263	239	1060	414	1,817.12
11	000	2135	336	239	0000	000	48,374.02	11	000	1000	263	239	1384	414	81.98
11	000	2140	110	239	0000	205	62,649.37	11	000	1000	263	239	2725	414	496.89
11	000	2140	192	239	0000	205	9,500.00	11	000	2135	120	239	1050	416	15,783.82

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	000	2140	231	239	0000	205	3,632.41	11	000	2135	241	239	1050	416	774.47
11	000	2140	232	239	0000	205	849.45	11	000	2135	242	239	1050	416	181.13
11	000	2140	253	239	0000	205	11,486.76	11	000	2135	336	239	0000	000	52,169.76
11	000	2152	110	239	0000	353	6,914.40	11	000	2140	110	239	0000	205	80,722.50
11	000	2152	110	239	0000	353	40,096.00	11	000	2140	192	239	0000	205	9,500.00
11	000	2152	110	239	0000	353	69,983.80	11	000	2140	231	239	0000	205	3,961.67
11	000	2152	110	239	0000	353	57,972.05	11	000	2140	232	239	0000	205	926.49
11	000	2152	192	239	0000	353	300.00	11	000	2140	253	239	0000	205	17,495.21
11	000	2152	192	239	0000	353	15,000.00	11	000	2140	320	239	0000	000	8,800.00
11	000	2152	192	239	0000	353	500.00	11	000	2140	320	239	0000	000	4,311.25
11	000	2152	214	239	0000	353	18.00	11	000	2140	320	239	0000	000	1,101.25
11	000	2152	214	239	0000	353	18.00	11	000	2140	336	239	0000	000	1,195.00
11	000	2152	231	239	0000	353	383.48	11	000	2140	614	239	0000	000	2,058.00
11	000	2152	231	239	0000	353	2,831.01	11	000	2152	110	239	0000	353	8,052.90
11	000	2152	231	239	0000	353	3,483.12	11	000	2152	110	239	0000	353	46,686.00
11	000	2152	231	239	0000	353	2,839.11	11	000	2152	110	239	0000	353	79,659.90
11	000	2152	232	239	0000	353	89.68	11	000	2152	110	239	0000	353	66,580.95
11	000	2152	232	239	0000	353	662.16	11	000	2152	192	239	0000	353	15,000.00
11	000	2152	232	239	0000	353	814.63	11	000	2152	214	239	0000	353	36.00
11	000	2152	232	239	0000	353	664.03	11	000	2152	214	239	0000	353	36.00
11	000	2152	253	239	0000	353	1,279.83	11	000	2152	231	239	0000	353	431.94
11	000	2152	253	239	0000	353	9,775.20	11	000	2152	231	239	0000	353	3,541.11
11	000	2152	253	239	0000	353	12,499.02	11	000	2152	231	239	0000	353	4,307.19
11	000	2152	253	239	0000	353	10,285.31	11	000	2152	231	239	0000	353	310.00
11	000	2212	580	239	0000	000	1,428.00	11	000	2152	231	239	0000	353	3,662.90
11	000	2213	231	239	0000	210	92.27	11	000	2152	232	239	0000	353	101.08
11	000	2213	231	239	0000	214	15.19	11	000	2152	232	239	0000	353	828.18
11	000	2213	232	239	0000	214	3.56	11	000	2152	232	239	0000	353	1,007.30
11	000	2213	241	239	0000	214	21.70	11	000	2152	232	239	0000	353	72.50
11	000	2213	241	239	0000	413	3.10	11	000	2152	232	239	0000	353	856.62
11	000	2213	242	239	0000	214	5.08	11	000	2152	253	239	0000	353	1,428.65
11	000	2213	242	239	0000	413	0.72	11	000	2152	253	239	0000	353	10,944.46
11	000	2213	263	239	0000	214	11.55	11	000	2152	253	239	0000	353	14,133.23
11	000	2213	580	239	0000	000	284.52	11	000	2152	253	239	0000	353	11,812.70
11	000	2213	860	239	0000	000	949.95	11	000	2213	180	239	0000	414	1,250.00
11	000	2340	120	239	0000	609	16,875.00	11	000	2213	180	239	0000	414	925.00
11	000	2340	241	239	0000	609	849.12	11	000	2213	180	239	0000	414	375.00
11	000	2340	242	239	0000	609	198.57	11	000	2213	180	239	0000	414	200.00
11	000	2340	263	239	0000	609	1,603.08	11	000	2213	241	239	0000	414	61.82

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,154,461.58	Total for 2019:							2,355,288.11
11	312	2152	171	239	0000	353	2,782.40	11	000	2213	241	239	0000	414	47.73
11	312	2152	231	239	0000	353	148.00	11	000	2213	241	239	0000	414	19.91
11	312	2152	232	239	0000	353	34.62	11	000	2213	241	239	0000	414	9.04
11	334	2152	213	239	0000	353	7,043.36	11	000	2213	242	239	0000	414	14.45
11	334	2152	213	239	0000	353	7,043.36	11	000	2213	242	239	0000	414	11.15
11	334	2152	213	239	0000	353	7,043.36	11	000	2213	242	239	0000	414	4.66
11	334	2152	213	239	0000	353	7,043.36	11	000	2213	242	239	0000	414	2.12
11	334	2152	231	239	0000	353	361.88	11	000	2213	263	239	0000	414	61.29
11	334	2152	231	239	0000	353	347.35	11	000	2213	263	239	0000	414	61.29
11	334	2152	231	239	0000	353	335.48	11	000	2213	263	239	0000	414	17.88
11	334	2152	231	239	0000	353	344.92	11	000	2213	580	239	0000	000	110.20
11	334	2152	232	239	0000	353	84.60	11	000	2213	860	239	0000	000	596.00
11	334	2152	232	239	0000	353	81.19	11	000	2340	120	239	0000	609	19,750.05
11	334	2152	232	239	0000	353	78.44	11	000	2340	241	239	0000	609	1,017.59
11	334	2152	232	239	0000	353	80.64	11	000	2340	242	239	0000	609	237.96
11	335	2135	223	239	1050	416	7,043.36	11	000	2340	263	239	0000	609	3,504.00
11	335	2135	241	239	1050	416	342.53	11	312	2152	171	239	0000	353	5,000.00
11	335	2135	242	239	1050	416	80.09	11	312	2152	171	239	0000	353	5,000.00
								11	312	2152	171	239	0000	353	5,000.00
								11	312	2152	171	239	0000	353	5,000.00
								11	334	2152	213	239	0000	353	7,138.80
								11	334	2152	213	239	0000	353	7,138.80
								11	334	2152	213	239	0000	353	7,138.80
								11	334	2152	213	239	0000	353	7,138.80
								11	334	2152	231	239	0000	353	373.94
								11	334	2152	231	239	0000	353	358.20
								11	334	2152	231	239	0000	353	349.57
								11	334	2152	231	239	0000	353	359.49
								11	334	2152	232	239	0000	353	87.42
								11	334	2152	232	239	0000	353	83.76
								11	334	2152	232	239	0000	353	81.74
								11	334	2152	232	239	0000	353	84.13
								11	335	2135	223	239	1050	416	7,138.80
								11	335	2135	241	239	1050	416	350.26
								11	335	2135	242	239	1050	416	81.94