

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I032 LONE GROVE					EXPENDITURE	CHILD CT	2,435	EXPENDITURES	CHILD CT	3,283	31.20	34.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							545,433.66		Total for 2019:							715,590.47
11	000	1000	110	239	1050	210	33,240.52	11	000	1000	110	239	1050	210	36,294.30	
11	000	1000	110	239	1050	213	69,237.00	11	000	1000	110	239	1050	213	80,953.59	
11	000	1000	110	239	1050	210	73,818.50	11	000	1000	110	239	1050	210	133,516.98	
11	000	1000	110	239	1050	210	32,830.00	11	000	1000	110	239	1050	210	38,487.54	
11	000	1000	110	239	1050	213	40,988.50	11	000	1000	110	239	1050	213	48,050.38	
11	000	1000	110	239	3000	213	4,767.00	11	000	1000	110	239	3000	213	6,111.72	
11	000	1000	110	239	3300	213	4,767.13	11	000	1000	110	239	3300	213	6,111.59	
11	000	1000	110	239	4000	210	33,591.58	11	000	1000	110	239	4000	210	32,236.44	
11	000	1000	110	239	4000	213	4,767.00	11	000	1000	110	239	4000	213	6,111.72	
11	000	1000	110	239	4400	210	11,313.17	11	000	1000	110	239	4400	210	12,894.52	
11	000	1000	110	239	4400	213	10,784.12	11	000	1000	110	239	4400	213	12,223.43	
11	000	1000	110	239	5000	213	4,767.00	11	000	1000	110	239	5000	213	6,111.72	
11	000	1000	110	239	5400	213	4,767.00	11	000	1000	110	239	5400	213	6,111.72	
11	000	1000	116	239	1050	210	252.71	11	000	1000	114	239	4000	210	420.00	
11	000	1000	116	239	1050	210	1,307.98	11	000	1000	116	239	1050	210	2,001.03	
11	000	1000	116	239	1050	210	161.52	11	000	1000	116	239	1050	210	187.74	
11	000	1000	116	239	1050	213	690.86	11	000	1000	116	239	1050	213	749.62	
11	000	1000	116	239	1050	213	941.35	11	000	1000	116	239	1050	213	978.58	
11	000	1000	116	239	4000	210	897.64	11	000	1000	116	239	4000	210	449.50	
11	000	1000	116	239	4400	210	359.05	11	000	1000	116	239	4400	210	179.82	
11	000	1000	120	239	1013	414	3,724.46	11	000	1000	120	239	1013	414	1,808.92	
11	000	1000	120	239	1050	414	500.00	11	000	1000	120	239	1050	414	11,343.50	
11	332	1000	125	239	1050	414	4,742.25	11	000	1000	120	239	1050	414	500.00	
11	000	1000	125	239	1164	413	1.74	11	331	1000	115	239	1050	210	836.52	
11	000	1000	141	239	1050	214	35.00	11	000	1000	141	239	1050	214	35.00	
11	000	1000	180	239	1013	414	1,000.00	11	000	1000	141	239	1050	214	772.52	
11	000	1000	180	239	1050	414	1,000.00	11	000	1000	141	239	1050	214	43.03	
11	000	1000	231	239	1050	210	1,945.37	11	000	1000	170	239	0000	213	350.00	
11	000	1000	231	239	1050	210	4,608.77	11	000	1000	170	239	1050	210	350.00	
11	000	1000	231	239	1050	210	1,942.66	11	000	1000	170	239	1050	210	350.00	
11	000	1000	231	239	1050	213	4,137.60	11	000	1000	170	239	4000	210	350.00	
11	000	1000	231	239	1050	213	2,476.10	11	000	1000	180	239	1013	414	500.00	
11	000	1000	231	239	3000	213	287.49	11	000	1000	180	239	1013	414	2,000.00	
11	000	1000	231	239	3300	213	287.26	11	000	1000	180	239	1050	414	1,750.00	
11	000	1000	231	239	4000	210	2,120.04	11	000	1000	231	239	1050	210	2,296.18	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							545,433.66	Total for 2019:							715,590.47
11	000	1000	231	239	4000	213	287.49	11	000	1000	231	239	1050	210	8,065.18
11	000	1000	231	239	4400	210	716.51	11	000	1000	231	239	1050	210	2,315.17
11	000	1000	231	239	4400	213	652.37	11	000	1000	231	239	1050	213	4,846.11
11	000	1000	231	239	5000	213	287.49	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1130	414	2,276.28	11	332	1000	125	239	1130	414	2,276.28
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	213	14,277.60
11	334	1000	213	239	1050	213	14,086.72	11	334	1000	213	239	1050	213	7,138.80
11	334	1000	213	239	1050	213	7,043.36	11	334	1000	213	239	4000	210	7,138.80
11	334	1000	213	239	4000	210	7,043.36	11	334	1000	213	239	4400	213	7,138.80
11	334	1000	213	239	4400	213	7,043.36	11	335	1000	125	239	1130	414	189.69
11	335	1000	223	239	1013	414	13,515.68	11	335	1000	223	239	1013	414	14,277.60
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1130	414	6,949.11
11	000	1000	231	239	5400	213	287.49	11	000	1000	231	239	0000	213	21.70
11	000	1000	232	239	1050	210	454.97	11	000	1000	231	239	1050	213	2,904.89
11	000	1000	232	239	1050	210	1,077.87	11	000	1000	231	239	3000	213	336.11
11	000	1000	232	239	1050	210	454.37	11	000	1000	231	239	3300	210	1.58
11	000	1000	232	239	1050	213	967.61	11	000	1000	231	239	3300	213	334.47
11	000	1000	232	239	1050	213	579.05	11	000	1000	231	239	4000	210	1,954.90
11	000	1000	232	239	3000	213	67.21	11	000	1000	231	239	4000	213	336.11
11	000	1000	232	239	3300	213	67.26	11	000	1000	231	239	4400	210	762.88
11	000	1000	232	239	4000	210	495.92	11	000	1000	231	239	4400	213	672.17
11	000	1000	232	239	4000	213	67.21	11	000	1000	231	239	5000	213	336.11
11	000	1000	232	239	4400	210	167.53	11	000	1000	231	239	5400	213	336.11
11	000	1000	232	239	4400	213	152.54	11	000	1000	232	239	0000	213	5.07
11	000	1000	232	239	5000	213	67.21	11	000	1000	232	239	1050	210	537.01
11	000	1000	232	239	5400	213	67.21	11	000	1000	232	239	1050	210	1,886.25
11	000	1000	241	239	1013	414	257.28	11	000	1000	232	239	1050	210	541.49
11	000	1000	241	239	1050	214	2.17	11	000	1000	232	239	1050	213	1,133.39
11	000	1000	241	239	1050	414	62.88	11	000	1000	232	239	1050	213	679.39
11	000	1000	241	239	1050	414	35.38	11	000	1000	232	239	3000	213	78.63
11	000	1000	242	239	1013	414	60.19	11	000	1000	232	239	3300	213	78.54
11	000	1000	242	239	1050	214	0.51	11	000	1000	232	239	4000	210	457.22

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							545,433.66	Total for 2019:							715,590.47
11	000	1000	242	239	1050	414	14.69	11	000	1000	232	239	4000	213	78.63
11	000	1000	242	239	1050	414	8.28	11	000	1000	232	239	4400	210	178.37
11	000	1000	251	239	1050	210	2,120.16	11	000	1000	232	239	4400	213	157.19
11	000	1000	251	239	1050	210	3,964.84	11	000	1000	232	239	5000	210	0.37
11	000	1000	251	239	1050	210	2,183.53	11	000	1000	232	239	5000	213	78.26
11	000	1000	251	239	1050	213	4,254.72	11	000	1000	232	239	5400	213	78.63
11	000	1000	251	239	1050	213	1,986.42	11	000	1000	241	239	1013	414	33.95
11	000	1000	251	239	3000	213	358.80	11	000	1000	241	239	1013	414	231.09
11	000	1000	251	239	3300	213	358.92	11	000	1000	241	239	1050	214	1.63
11	000	1000	251	239	4000	210	1,325.22	11	000	1000	241	239	1050	214	47.54
11	000	1000	251	239	4000	213	358.80	11	000	1000	241	239	1050	414	941.29
11	000	1000	251	239	4400	210	492.47	11	000	1000	241	239	1050	414	30.99
11	000	1000	251	239	4400	213	811.69	11	000	1000	242	239	1013	414	7.94
11	000	1000	251	239	5000	213	358.80	11	000	1000	242	239	1013	414	54.04
11	000	1000	251	239	5400	213	358.80	11	000	1000	242	239	1050	214	0.38
11	000	1000	253	239	1050	210	3,381.34	11	000	1000	242	239	1050	214	11.12
11	000	1000	253	239	1050	210	7,509.68	11	000	1000	242	239	1050	414	220.17
11	000	1000	253	239	1050	210	3,339.70	11	000	1000	242	239	1050	414	7.25
11	000	1000	253	239	1050	213	7,042.86	11	000	1000	251	239	1050	210	2,592.48
11	000	1000	253	239	1050	213	4,170.09	11	000	1000	251	239	1050	210	7,535.55
11	000	1000	253	239	3000	213	478.29	11	000	1000	251	239	1050	210	2,561.35
11	000	1000	253	239	3300	213	478.48	11	000	1000	251	239	1050	213	5,031.88
11	000	1000	253	239	4000	210	3,414.59	11	000	1000	251	239	1050	213	2,453.55
11	000	1000	253	239	4000	213	478.29	11	000	1000	251	239	3000	213	436.56
11	000	1000	253	239	4400	210	1,151.33	11	000	1000	251	239	3300	213	436.45
11	000	1000	253	239	4400	213	1,081.47	11	000	1000	251	239	4000	210	1,853.08
11	000	1000	253	239	5000	213	478.29	11	000	1000	251	239	4000	213	436.56
11	000	1000	253	239	5400	213	478.29	11	000	1000	251	239	4400	210	741.29
11	000	1000	261	239	1050	414	55.78	11	000	1000	251	239	4400	213	873.12
11	000	1000	261	239	1013	414	55.76	11	000	1000	251	239	5000	213	436.56
11	000	1000	261	239	1050	214	1.27	11	000	1000	251	239	5400	213	436.56
11	000	1000	263	239	1013	414	100.30	11	000	1000	253	239	0000	213	34.94
11	000	1000	263	239	1050	214	3.45	11	000	1000	253	239	1050	210	3,692.25
11	000	1000	263	239	1050	414	100.31	11	000	1000	253	239	1050	210	13,599.31
11	000	1000	271	239	1050	210	9.80	11	000	1000	253	239	1050	210	3,950.77
11	000	1000	271	239	1050	210	2.08	11	000	1000	253	239	1050	213	8,235.46
11	000	1000	271	239	1050	213	4.41	11	000	1000	253	239	1050	213	4,888.88
11	000	1000	271	239	1050	213	2.64	11	000	1000	253	239	3000	213	613.92
11	000	1000	271	239	3000	213	0.30	11	000	1000	253	239	3300	213	614.17

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							545,433.66	Total for 2019:							715,590.47
11	000	1000	271	239	3300	213	0.30	11	000	1000	253	239	4000	210	3,315.01
11	000	1000	271	239	4000	210	2.17	11	000	1000	253	239	4000	213	613.92
11	000	1000	271	239	4000	213	0.30	11	000	1000	253	239	4400	210	1,311.86
11	000	1000	271	239	4400	210	0.76	11	000	1000	253	239	4400	213	1,227.91
11	000	1000	271	239	4400	213	0.68	11	000	1000	253	239	5000	213	613.92
11	000	1000	271	239	5000	213	0.30	11	000	1000	253	239	5400	213	613.92
11	000	1000	271	239	5400	213	0.30	11	000	1000	261	239	1013	414	55.77
11	000	1000	273	239	1050	210	99.57	11	000	1000	261	239	1050	214	26.01
11	000	1000	273	239	1050	210	223.33	11	000	1000	261	239	1050	414	18.13
11	000	1000	273	239	1050	210	98.07	11	000	1000	261	239	1050	414	27.70
11	000	1000	273	239	1050	213	207.88	11	000	1000	262	239	1050	214	2.70
11	000	1000	273	239	1050	213	124.65	11	000	1000	263	239	1013	414	47.50
11	000	1000	273	239	3000	213	14.17	11	000	1000	263	239	1013	414	147.79
11	000	1000	273	239	3300	213	14.17	11	000	1000	263	239	1050	214	3.32
11	000	1000	273	239	4000	210	102.56	11	000	1000	263	239	1050	214	70.63
11	000	1000	273	239	4000	213	14.17	11	000	1000	263	239	1050	414	49.22
11	000	1000	273	239	4400	210	34.71	11	000	1000	263	239	1050	414	50.13
11	000	1000	273	239	4400	213	32.06	11	000	1000	273	239	0000	213	1.07
11	000	1000	273	239	5000	213	14.17	11	000	1000	273	239	1050	210	110.75
11	000	1000	273	239	5400	213	14.17	11	000	1000	273	239	1050	210	414.60
11	000	1000	281	239	1013	414	1.57	11	000	1000	273	239	1050	210	119.09
11	000	1000	281	239	1050	214	0.08	11	000	1000	273	239	1050	213	249.32
11	000	1000	281	239	1050	414	3.28	11	000	1000	273	239	1050	213	149.61
11	000	1000	281	239	1050	414	0.77	11	000	1000	273	239	3000	213	18.65
11	000	1000	281	239	1050	414	1.43	11	000	1000	273	239	3300	213	18.65
11	000	1000	281	239	1050	414	0.37	11	000	1000	273	239	4000	210	102.10
11	000	1000	281	239	1130	414	0.74	11	000	1000	273	239	4000	213	18.65
11	000	1000	281	239	1164	413	2.31	11	000	1000	273	239	4400	210	39.90
11	000	1000	283	239	1013	414	29.27	11	000	1000	273	239	4400	213	37.30
11	000	1000	283	239	1050	214	0.11	11	000	1000	273	239	5000	213	18.65
11	000	1000	283	239	1050	414	2.97	11	000	1000	273	239	5400	213	18.65
11	000	1000	283	239	1050	414	1.49	11	000	1000	283	239	1013	414	68.15
11	000	2135	320	239	0000	000	17,150.00	11	000	1000	283	239	1013	414	106.54
11	000	2140	271	239	0000	205	7.12	11	000	1000	283	239	1050	214	0.11
11	000	2152	110	239	0000	353	350.00	11	000	1000	283	239	1050	214	2.35
11	000	2152	231	239	0000	353	21.70	11	000	1000	283	239	1050	214	0.13
11	000	2152	232	239	0000	353	5.07	11	000	1000	283	239	1050	414	83.03
11	000	2152	253	239	0000	353	35.21	11	000	1000	283	239	1050	414	34.99
11	000	2152	271	239	0000	353	3.65	11	000	1000	283	239	1050	414	145.68

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							545,433.66	Total for 2019:							715,590.47
11	000	2152	273	239	0000	353	1.05	11	000	1000	283	239	1050	414	34.31
11	331	2152	115	239	0000	353	836.52	11	000	2135	320	239	0000	000	3,603.11
11	331	2152	273	239	0000	353	2.49	11	000	2135	320	239	0000	000	3,603.11
11	332	1000	283	239	1050	414	14.10	11	000	2135	320	239	0000	000	3,603.11
11	332	1000	283	239	1050	414	6.77	11	000	2135	320	239	0000	000	3,603.17
11	332	1000	283	239	1050	414	6.77	11	000	2140	139	239	0000	205	8,550.00
11	332	1000	283	239	1050	414	6.77	11	000	2140	231	239	0000	205	482.36
11	332	1000	283	239	1130	414	6.77	11	000	2140	232	239	0000	205	112.80
11	000	2330	271	239	0000	110	3.34	11	000	2140	253	239	0000	205	840.28
11	000	2330	271	239	1050	110	0.02	11	000	2140	273	239	0000	205	26.09
11	000	2330	271	239	1050	110	0.02	11	000	2152	231	239	0000	353	310.00
11	000	2330	271	239	1050	110	0.02	11	000	2152	232	239	0000	353	72.50
11	000	2330	271	239	1050	110	0.98	11	000	2152	273	239	0000	353	169.09
11	000	2730	120	239	0000	951	2,037.57	11	000	2170	320	239	0000	000	2,537.50
11	000	2730	241	239	0000	951	127.73	11	000	2170	320	239	0000	000	1,881.24
11	000	2730	242	239	0000	951	29.87	11	000	2170	320	239	0000	000	1,681.24
11	000	2730	261	239	0000	951	119.28	11	000	2170	320	239	0000	000	1,774.99
11	000	2730	263	239	0000	951	204.92	11	000	2170	320	239	0000	000	1,775.03
11	000	2730	281	239	0000	951	5.90	11	000	2213	320	239	0000	000	40.00
11	000	2730	283	239	0000	951	71.35	11	000	2213	320	239	0000	000	100.00
25	000	1000	619	239	1050	000	15.00	11	312	2152	171	239	0000	353	5,000.00
25	000	1000	619	239	1050	000	15.00	11	331	1000	273	239	1050	210	2.55
25	000	1000	619	239	1050	000	24.00	11	331	2152	115	239	0000	353	836.52
25	000	1000	619	239	1050	000	15.00	11	331	2152	273	239	0000	353	2.55
								11	332	1000	283	239	1050	414	13.89
								11	332	1000	283	239	1050	414	6.95
								11	332	1000	283	239	1050	414	13.89
								11	332	1000	283	239	1050	414	6.95
								11	332	1000	283	239	1130	414	6.95
								11	334	2330	213	239	1050	110	1,189.80
								11	334	2330	213	239	4000	110	594.90
								11	335	1000	283	239	1130	414	0.58
								11	000	2330	273	239	1050	110	42.86
								11	000	2330	273	239	1050	110	42.86
								11	000	2330	273	239	1050	110	42.86
								11	000	2330	273	239	1050	110	42.86
								11	000	2720	149	239	0000	802	2,520.00
								11	000	2720	150	239	0000	802	47.50
								11	000	2720	241	239	0000	802	159.19

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 715,590.47
11	000	2720	242	239	0000	802	37.21
11	000	2720	283	239	0000	802	117.26
11	000	2730	149	239	0000	951	1,059.61
11	000	2730	149	239	0000	951	1,021.19
11	000	2730	241	239	0000	951	65.50
11	000	2730	241	239	0000	951	69.58
11	000	2730	242	239	0000	951	15.31
11	000	2730	242	239	0000	951	16.25
11	000	2730	261	239	0000	951	1.39
11	000	2730	261	239	0000	951	37.05
11	000	2730	263	239	0000	951	3.78
11	000	2730	263	239	0000	951	100.53
11	000	2730	283	239	0000	951	38.08
11	000	2730	283	239	0000	951	36.70
11	000	2740	625	239	0000	000	336.28
25	000	1000	614	239	0000	000	440.30
25	000	1000	614	239	0000	000	59.96
25	000	1000	619	239	0000	000	1,458.36
25	000	1000	619	239	0000	000	98.90
25	000	1000	619	239	0000	000	347.75
25	000	2620	654	239	0000	000	462.50