OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
10 CARTER	I074 FOX	89,405.32	48	1,863	104,103.11	44	2,366	16.44	27.02

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	89,405.32
11	000	1000	110	239	1050	210	32,725.00
11	000	1000	110	239	1050	213	20,000.00
11	000	1000	120	239	1130	414	1,000.00
11	000	1000	170	239	1050	210	625.00
11	000	1000	213	239	1050	210	45.00
11	331	1000	115	239	1050	210	836.52
11	000	1000	231	239	1050	210	2,070.22
11	000	1000	231	239	1050	213	1,240.00
11	000	1000	232	239	1050	210	484.14
11	000	1000	232	239	1050	213	290.00
11	000	1000	241	239	1130	414	73.60
11	000	1000	242	239	1130	414	17.20
11	000	1000	253	239	1050	210	3,172.39
11	000	1000	273	239	1050	210	140.29
11	000	1000	273	239	1050	213	84.13
11	000	1000	283	239	1130	414	4.21
11	000	1000	561	239	2765	000	10,382.55
11	000	1000	561	239	2765	000	11,500.00
11	000	1000	653	239	1130	000	543.94
11	000	1000	653	239	2200	000	870.00
11	000	1000	653	239	4400	000	1,305.00
11	000	2140	320	239	0000	000	1,900.00
25	000	1000	619	239	1130	000	96.13

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	104,103.11
11	000	1000	110	239	1050	210	38,338.00
11	000	1000	110	239	1050	213	20,000.00
11	000	1000	120	239	1130	414	1,000.00
11	000	1000	213	239	1050	210	45.00
11	000	1000	231	239	1050	210	2,379.41
11	331	1000	115	239	1050	210	836.52
11	000	1000	231	239	1050	213	1,240.00
11	000	1000	232	239	1050	210	556.51
11	000	1000	232	239	1050	213	290.00
11	000	1000	241	239	1130	414	72.35
11	000	1000	242	239	1130	414	16.92
11	000	1000	253	239	1050	210	3,646.29
11	000	1000	273	239	1050	210	152.69
11	000	1000	273	239	1050	213	79.66
11	000	1000	283	239	1130	414	3.98
11	000	1000	561	239	2765	000	33,259.79
11	000	1000	653	239	4400	000	75.99
11	000	2140	320	239	0000	000	2,050.00
25	000	1000	619	239	4400	000	60.00