

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I077 DICKSON					EXPENDITURE	CHILD CT	2,443	EXPENDITURES	CHILD CT	2,402	0.35	(1.67)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>473,902.36</b>		<b>Total for 2019:</b>							<b>475,579.84</b>
11	000	1000	110	239	1050	213	37,313.75	11	000	1000	110	239	1050	213	46,893.00	
11	000	1000	110	239	1050	213	38,388.29	11	000	1000	110	239	1050	213	38,431.05	
11	000	1000	110	239	1050	213	45,650.25	11	000	1000	110	239	1050	213	48,872.25	
11	000	1000	110	239	1060	213	30,604.75	11	000	1000	110	239	1060	213	44,156.70	
11	000	1000	110	239	4400	213	34,898.00	11	000	1000	110	239	4400	213	43,183.35	
11	000	1000	116	239	1050	213	791.53	11	331	1000	115	239	1050	213	836.52	
11	000	1000	116	239	1050	213	735.47	11	000	1000	120	239	1013	414	25,125.72	
11	000	1000	116	239	1050	213	733.30	11	000	1000	120	239	1050	414	13,829.30	
11	000	1000	116	239	1060	213	355.06	11	000	1000	120	239	1050	414	1,315.65	
11	000	1000	116	239	4400	213	298.10	11	000	1000	120	239	1050	414	1,343.41	
11	000	1000	120	239	1013	405	19,720.00	11	000	1000	120	239	1060	414	4,570.96	
11	000	1000	120	239	1013	414	16,212.62	11	000	1000	124	239	1060	414	800.00	
11	000	1000	131	239	1050	214	2,932.50	11	000	1000	131	239	1050	214	1,039.50	
11	000	1000	170	239	1050	213	2,100.00	11	000	1000	170	239	1050	213	750.00	
11	000	1000	170	239	1050	213	600.00	11	000	1000	170	239	1050	213	750.00	
11	000	1000	170	239	1050	213	2,400.00	11	000	1000	180	239	1013	414	750.00	
11	000	1000	170	239	1060	213	1,500.00	11	000	1000	180	239	1050	414	2,250.00	
11	000	1000	170	239	4400	213	2,600.00	11	000	1000	192	239	1050	213	3,000.00	
11	000	1000	180	239	1013	405	2,100.00	11	000	1000	192	239	1050	213	3,000.00	
11	000	1000	180	239	1013	414	2,100.00	11	000	1000	192	239	1050	213	4,500.00	
11	332	1000	125	239	1013	405	2,276.28	11	332	1000	125	239	0000	414	1,327.83	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1013	414	1,707.21	
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	10,243.26	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	180	239	1024	414	1,800.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	180	239	1050	414	5,400.00	11	000	1000	192	239	1060	213	1,500.00	
11	000	1000	180	239	1050	414	2,100.00	11	000	1000	192	239	4400	213	4,000.00	
11	000	1000	180	239	1060	414	5,700.00	11	000	1000	214	239	1050	213	96.00	
11	000	1000	180	239	1130	214	1,500.00	11	000	1000	214	239	1050	213	96.00	
11	000	1000	192	239	1050	213	3,000.00	11	000	1000	214	239	1050	213	96.00	
11	000	1000	192	239	1050	213	3,060.00	11	000	1000	214	239	1060	213	96.00	
11	000	1000	192	239	1050	213	3,000.00	11	000	1000	214	239	4400	213	96.00	
11	000	1000	192	239	4400	213	3,000.00	11	000	1000	224	239	1013	414	184.00	
11	000	1000	193	239	1050	414	1,850.00	11	000	1000	224	239	1050	414	128.00	
11	000	1000	214	239	1050	213	96.00	11	000	1000	224	239	1050	414	24.00	

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<b>Total for 2018:</b>							<b>473,902.36</b>	<b>Total for 2019:</b>							<b>475,579.84</b>
11	000	1000	214	239	1050	213	96.00	11	000	1000	224	239	1050	414	24.00
11	000	1000	214	239	1050	213	104.00	11	000	1000	224	239	1060	414	48.00
11	000	1000	214	239	1060	213	88.00	11	000	1000	231	239	1050	213	2,790.12
11	000	1000	214	239	4400	213	96.00	11	000	1000	231	239	1050	213	2,493.90
11	000	1000	224	239	1013	405	96.00	11	000	1000	231	239	1050	213	3,017.90
11	000	1000	224	239	1013	414	96.00	11	000	1000	231	239	1050	214	64.46
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	1060	213	84.86
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	1060	213	2,502.75
11	334	1000	213	239	1050	213	14,086.72	11	000	1000	231	239	4400	213	2,502.61
11	334	1000	213	239	4400	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	335	1000	223	239	1013	414	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	335	1000	223	239	1024	414	7,043.36	11	334	1000	213	239	1050	214	7,138.80
11	335	1000	223	239	1050	414	14,086.72	11	334	1000	213	239	4400	210	7,138.80
11	335	1000	223	239	1060	414	21,130.08	11	335	1000	223	239	1050	214	7,138.80
11	000	1000	231	239	1050	213	2,574.52	11	335	1000	223	239	1050	414	24,390.90
11	000	1000	231	239	1050	213	2,514.82	11	335	1000	223	239	1060	414	14,277.60
11	000	1000	231	239	1050	213	3,168.86	11	000	1000	232	239	1050	213	652.56
11	000	1000	231	239	1050	214	31.25	11	000	1000	232	239	1050	213	583.23
11	000	1000	231	239	1060	213	1,958.98	11	000	1000	232	239	1050	213	705.68
11	000	1000	231	239	4400	213	2,497.64	11	000	1000	232	239	1050	214	15.07
11	000	1000	232	239	1050	213	602.09	11	000	1000	232	239	1060	213	19.82
11	000	1000	232	239	1050	213	588.14	11	000	1000	232	239	1060	213	585.34
11	000	1000	232	239	1050	213	741.00	11	000	1000	232	239	4400	213	585.25
11	000	1000	232	239	1050	214	7.31	11	000	1000	241	239	1013	414	1,728.36
11	000	1000	232	239	1060	213	458.12	11	000	1000	241	239	1050	414	1,324.28
11	000	1000	232	239	4400	213	584.15	11	000	1000	241	239	1050	414	223.88
11	000	1000	241	239	1013	405	1,494.00	11	000	1000	241	239	1050	414	285.15
11	000	1000	241	239	1013	414	1,038.08	11	000	1000	241	239	1060	414	498.38
11	000	1000	241	239	1024	414	111.60	11	000	1000	242	239	1013	414	404.20
11	000	1000	241	239	1050	214	150.57	11	000	1000	242	239	1050	414	317.03
11	000	1000	241	239	1050	414	334.80	11	000	1000	242	239	1050	414	52.35
11	000	1000	241	239	1050	414	61.15	11	000	1000	242	239	1050	414	66.69
11	000	1000	241	239	1050	414	130.20	11	000	1000	242	239	1060	414	116.57
11	000	1000	241	239	1060	414	353.40	11	000	1000	251	239	1050	213	225.84
11	000	1000	241	239	1130	214	93.00	11	000	1000	251	239	1050	213	225.84
11	000	1000	242	239	1013	405	349.41	11	000	1000	251	239	1050	213	395.20
11	000	1000	242	239	1013	414	242.82	11	000	1000	251	239	1060	213	112.92
11	000	1000	242	239	1024	414	26.10	11	000	1000	251	239	4400	213	301.08
11	000	1000	242	239	1050	214	35.22	11	000	1000	253	239	1050	213	4,770.36

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<b>Total for 2018:</b>							<b>473,902.36</b>	<b>Total for 2019:</b>							<b>475,579.84</b>
11	000	1000	242	239	1050	414	78.30	11	000	1000	253	239	1050	213	4,037.74
11	000	1000	242	239	1050	414	14.28	11	000	1000	253	239	1050	213	5,191.46
11	000	1000	242	239	1050	414	30.45	11	000	1000	253	239	1060	213	143.52
11	000	1000	242	239	1060	414	82.65	11	000	1000	253	239	1060	213	4,228.18
11	000	1000	242	239	1130	214	21.75	11	000	1000	253	239	4400	213	4,520.19
11	000	1000	251	239	1050	213	2,408.17	11	000	1000	261	239	1013	414	1,989.94
11	000	1000	251	239	1050	213	2,432.14	11	000	1000	261	239	1050	414	1,371.71
11	000	1000	251	239	1050	213	3,116.81	11	000	1000	261	239	1050	414	298.85
11	000	1000	251	239	1060	213	2,067.04	11	000	1000	261	239	1050	414	305.16
11	000	1000	251	239	4400	213	2,784.00	11	000	1000	261	239	1060	414	524.60
11	000	1000	253	239	1050	213	4,342.40	11	000	1000	262	239	1013	414	98.26
11	000	1000	253	239	1050	213	4,298.93	11	000	1000	262	239	1050	414	496.41
11	000	1000	253	239	1050	213	5,225.22	11	000	1000	262	239	1050	414	219.18
11	000	1000	253	239	1060	213	3,287.14	11	000	1000	262	239	1050	414	223.78
11	000	1000	253	239	4400	213	4,146.11	11	000	1000	262	239	1060	414	288.79
11	000	1000	261	239	1013	405	1,649.55	11	000	1000	263	239	1013	414	2,700.64
11	000	1000	261	239	1013	414	1,385.62	11	000	1000	263	239	1050	414	1,861.63
11	000	1000	261	239	1024	414	135.48	11	000	1000	263	239	1050	414	405.58
11	000	1000	261	239	1050	414	406.44	11	000	1000	263	239	1050	414	414.15
11	000	1000	261	239	1050	414	139.70	11	000	1000	263	239	1060	414	711.98
11	000	1000	261	239	1050	414	158.06	11	000	1000	614	239	0000	000	726.56
11	000	1000	261	239	1060	414	429.02	11	000	1000	619	239	0000	000	501.17
11	000	1000	261	239	1130	214	112.90	11	000	1000	641	239	1060	000	250.00
11	000	1000	262	239	1050	414	12.93	11	000	2140	192	239	0000	343	3,803.80
11	000	1000	263	239	1013	405	2,238.69	11	000	2140	231	239	0000	343	232.31
11	000	1000	263	239	1013	414	1,880.50	11	000	2140	232	239	0000	343	54.35
11	000	1000	263	239	1024	414	183.88	11	000	2140	251	239	0000	343	313.65
11	000	1000	263	239	1050	414	551.62	11	000	2140	252	239	0000	343	138.00
11	000	1000	263	239	1050	414	189.55	11	000	2140	253	239	0000	343	403.10
11	000	1000	263	239	1050	414	214.52	11	000	2152	110	239	0000	353	3,218.66
11	000	1000	263	239	1060	414	582.27	11	000	2152	110	239	0000	353	2,758.21
11	000	1000	263	239	1130	214	153.23	11	000	2152	110	239	0000	353	2,758.17
11	000	1000	320	239	0000	000	644.00	11	000	2152	110	239	0000	353	2,758.21
11	000	1000	616	239	0000	000	2,033.99	11	000	2152	114	239	0000	353	150.00
11	000	1000	616	239	0000	000	38.95	11	000	2152	214	239	0000	353	6.00
11	000	1000	616	239	0000	000	200.03	11	000	2152	214	239	0000	353	6.00
11	000	1000	619	239	0000	000	45.12	11	000	2152	214	239	0000	353	6.00
11	000	1000	619	239	0000	000	29.56	11	000	2152	214	239	0000	353	6.00
11	000	1000	619	239	0000	000	49.94	11	000	2152	231	239	0000	353	563.21

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							<b>Total for 2018: 473,902.36</b>								<b>Total for 2019: 475,579.84</b>
11	000	1000	734	239	0000	000	1,597.30	11	000	2152	231	239	0000	353	244.35
11	000	1000	734	239	0000	000	531.23	11	000	2152	231	239	0000	353	244.32
11	000	2152	170	239	0000	353	1,500.00	11	000	2152	231	239	0000	353	244.35
11	000	2152	170	239	0000	353	600.00	11	000	2152	232	239	0000	353	131.74
11	000	2152	231	239	0000	353	93.00	11	000	2152	232	239	0000	353	57.15
11	000	2152	231	239	0000	353	37.20	11	000	2152	232	239	0000	353	57.12
11	000	2152	232	239	0000	353	21.75	11	000	2152	232	239	0000	353	57.15
11	000	2152	232	239	0000	353	8.70	11	000	2152	252	239	0000	353	115.89
11	000	2152	251	239	0000	353	112.90	11	000	2152	252	239	0000	353	106.35
11	000	2152	251	239	0000	353	45.16	11	000	2152	252	239	0000	353	106.33
11	000	2152	253	239	0000	353	153.23	11	000	2152	252	239	0000	353	106.35
11	000	2152	253	239	0000	353	61.29	11	000	2152	253	239	0000	353	405.40
11	000	2170	320	239	0000	000	26,065.57	11	000	2152	253	239	0000	353	393.60
11	000	2213	320	239	0000	000	400.00	11	000	2152	253	239	0000	353	283.87
11	000	2213	360	239	0000	000	59.00	11	000	2152	253	239	0000	353	393.60
11	000	2213	580	239	0000	000	283.00	11	000	2170	320	239	0000	000	2,523.35
11	311	2213	580	239	0000	000	31.00	11	000	2199	614	239	0000	000	316.80
11	331	2152	115	239	0000	353	836.52	11	000	2240	614	239	0000	000	1,200.00
11	000	2560	540	239	0000	000	500.00	11	000	2319	860	239	0000	000	1,500.00
11	000	2720	511	239	0000	000	4,000.00	11	000	2340	810	239	0000	000	265.00
								11	000	2560	540	239	0000	000	675.00
								11	312	2152	133	239	0000	353	5,000.00
								11	331	2152	115	239	0000	353	836.52